

**Total Membership 25**  
**The Forum is quorate if at least 40% (10) of the members are present**



**London Borough of Waltham Forest**  
**SCHOOLS FORUM**

Day/Date/Time	Venue
Wednesday 11 February 2026, 5.30 pm	VIA TEAMS
<b>Contact:</b>	
<b>Clerk to Schools Forum</b>	<a href="mailto:Dennese.White@walthamforest.gov.uk">Dennese.White@walthamforest.gov.uk</a>
<b>Maintained Primary Headteacher Representatives (5)</b>	
Claire Nairne	Handsworth Primary School
Nicola Wilson	George Tomlinson Primary School
Sian Balbouti	Gwyn Jones Primary School
Katie Jennings	Mission Grove Primary School
Zakia Khatun	Whitehall Primary School
<b>Primary Academies and Primary Free Schools Representatives (4)</b>	
Sean Egan	Lime Trust (Larkwood, Hornbeam)
Anne Powell	Griffin Trust (Riverley, Willow Brook, Lammas)
Maureen Okoye (Chair)	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
Luke Renwick	Barclay Primary School
<b>Maintained Primary Governor Representatives (1)</b>	
Aktar Beg	Edinburgh Primary School
<b>Nursery School Representative (1)</b>	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
<b>Maintained Secondary Headteacher Representatives (2)</b>	
Rebecca Linden (Vice Chair)	Willowfield Secondary School
Jenny Smith	Frederick Bremer Secondary School
<b>Secondary Academies and Secondary Free Schools Representatives (4)</b>	
Rob Mammen	Chingford Trust (North Chingford and South Chingford)
Alexander Silk	Connaught School for Girls
Rob Pittard	Exceptional Education Trust (Norlington School and Sixth Form)
Tracey Penfold	Highams Park Trust
<b>Maintained Secondary Governor Representative (1)</b>	
Shona Ramsay	Leytonstone School
<b>Maintained Special School Representative (1)</b>	
Abedah Karim	Belmont Park School
<b>Special School and Special Academies Representative (1)</b>	
Jo Conduit	Learning in Harmony Multi Academy Trust
<b>PRU (1)</b>	
Liz Rattue	Hawkswood Group
<b>Non School Members (4)</b>	
Hannah McCarthy (Footsteps Day Nursery)	Early Years Providers
Abena Rodman-Tay (Waltham Forest	16-19 Providers

## Total Membership 25

**The Forum is quorate if at least 40% (10) of the members are present**

College)	
Paul Phillips (NEU)	Trade Unions
Carolyn Laws (Holy Family)	Diocesan

### AGENDA

Agenda Item	Report Name	Report Authors
1	Welcome all and Apologies.	Chair
2	Declarations of Interest	All
3	Minutes of meeting 14 January 2026	Chair
3a	Decision Sheet from 14 January 2026	For the record
4	Early Years Block Indicative allocation	Elisha Wilkinson/Vira Yurchenko
5	Annual Report on High Needs	Jordan McDougall
	<b>Date of Next Meetings:</b>  Wednesdays, 5:30pm	
	<ul style="list-style-type: none"> <li>• 8 July 2026</li> </ul>	<ul style="list-style-type: none"> <li>• Draft Outturn 2025-26</li> <li>• Final Budget 2026-27</li> <li>• Government updates</li> <li>• Scheme of Financing Schools &amp; Associated Policies</li> <li>• Review of Growth Fund/ Constitution / Membership</li> </ul>

## DRAFT MINUTES OF SCHOOL FORUM MEETING

Day/Date/Time	Venue
Wednesday 14 January 2026, 5.30 pm	VIA TEAMS
<b>Contact:</b>	
<b>Clerk to Schools Forum</b>	<a href="mailto:Dennese.White@walthamforest.gov.uk">Dennese.White@walthamforest.gov.uk</a>
<b>Maintained Primary Headteacher Representatives (5)</b>	
Claire Nairne	Handsworth Primary School
Nicola Wilson	George Tomlinson Primary School
Sian Boubalti	Gwyn Jones Primary School
Katie Jennings	Mission Grove Primary School
Zakia Khatun	Whitehall Primary School
<b>Primary Academies and Primary Free Schools Representatives (4)</b>	
Sean Egan	Lime Trust (Larkwood, Hornbeam)
Maureen Okoye ( <b>Chair</b> )	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
<b>Maintained Primary Governor Representatives (1)</b>	
<b>Nursery School Representative (1)</b>	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
<b>Maintained Secondary Headteacher Representatives (2)</b>	
<b>Rebecca Linden (Vice Chair)</b>	Willowfield Secondary School
Jenny Smith	Frederick Bremer Secondary School
<b>Secondary Academies and Secondary Free Schools Representatives (4)</b>	
Rob Mammen	Chingford Trust (North Chingford and South Chingford)
Tracey Penfold	Highams Park Trust
<b>Maintained Secondary Governor Representative (1)</b>	
Shona Ramsay	Leytonstone School
<b>Maintained Special School Representative (1)</b>	
<b>Abedah Karim</b>	Belmont Park School
<b>Special School and Special Academies Representative (1)</b>	
Jo Conduit	Learning in Harmony Trust (Joseph Clark, Whitefield)
<b>PRU (1)</b>	
Joe Tousent	Hawkswood Group
<b>Non School Members (4)</b>	
Abena Rodman-Tay (Waltham Forest College)	16-19 Providers

Paul Phillips (NEU)	Trade Unions
Carolyn Laws (Holy Family)	Diocesan
<b>Officers</b>	
Dennese White	Principal Accountant
Gurpreet Kataora	Head of School Business Support
Jamel Mason	Senior Accountant
Jordan McDougall	Head of Finance Business Partner – Children & Education
Lucinda Lord	Senior Accountant
Mary Jarrett	Corporate Director of Education
Natasha Hutchin	Assistant Director Finance Business Partner
Pamela Stack	Finance Business Partner - Education
<b>Observers</b>	
Amrine Uddin	Mission Grove Primary School
Fiona Judge	The Winns Primary School
Shermaine Lewis	Frederick Bremer School
Sohana Qureshi	Greenleaf Primary School
Tayo - ECS	

## 1. Welcome and Apologies

- 1.1 Welcome: Joe Tousent
- 1.2 Apologies: Cllr Kizzy Gardiner, Hannah McCarthy, Rob Pittard

## 2. Declaration of Interests

- 2.1 No Declaration of Interests highlighted.

## 3. Minutes of 14 January 2026 Schools Forum meeting

- 3.1 Minutes were agreed.
- 3.2 Matters Arising: Question 6.7 of the 10 December 2025 school forum minutes, request to provide a breakdown Education Service for maintain schools' delegation for January 2026 meeting, not provided.

### 3a. Decision Sheet from 14 January 2026

Noted for the record.

## 4 Growth and Falling Rolls Fund 2026/27

- 4.1** This report sets out the Growth Fund and Falling Roll schemes for mainstream school places and recommends the funding size required to implement the Growth Fund and Falling Roll scheme in 2026/27.
- 4.2 Schools Forum to approve:**
- 4.2.1** To continue to support the implementation of the planned mainstream place growth in both secondary and primary phases using the Growth Fund criteria agreed previously by Schools Forum.
- 4.2.2** To continue to support the implementation of the annual review of school rolls using the agreed Falling Rolls Fund criteria to clarify if any schools are eligible for financial support.
- 4.3 Schools Forum to approve** the estimated total funding required from the Growth Fund and Falling Roll fund to implement the ongoing costs of schemes previously approved for growth is £982,898 in 2026/27.
- 4.4 Schools Forum to note** that the Growth Fund and Falling Roll fund is made up of the following:
- 4.4.1 DfE DSG growth allocation of £461,065 for 2026/27.
- 4.4.2 DfE DSG falling roles allocation of £614,616 for 2026/27.
- 4.5** Schools Forum **to note** that following the annual review of school rolls no schools in Waltham Forest are eligible for financial support using the agreed Falling Rolls fund criteria as set by the DfE.
- 4.6 To Vote: 4.1.1 – 4.1.2: Approve: - 17, Disapprove: - 0**
- 4.7 To Vote: 4.2: Approve: - 16, Disapprove: - 0**
- 4.8 School Forum noted the contents 4.3 - 4.3.1, 4.3.2 & 4.4**
- 4.9 Question**
- The Falling rolls - no school were able to meet the criteria this year, are the Local Authority able to tell us if over the last two years, if any schools have met the criteria? Or has all of that funding automatically goes to falling rolls, I am assuming then goes into growth fund.
- 4.10 Response**
- Over the last few years, no school have the criteria, initially the planning officer did consider it against the 80%, which was used previously, but I stated the DfE guidance is 85%, therefore the formula was redone and still no schools met the criteria.
- 4.11 Question**

The funding goes into the DSG untouchable reserve and then this get combines to include to pay for growth fund? Is this how it works?

#### **4.12 Response**

The Growth Fund is made up of two elements which are Growth and Falling rolls. Although the DSG split the allocation, they consider it as one allocation so the Local authority can use it for growth or falling rolls.

### **5 Local Funding Formula 2026/27 Indicative budget shares**

5.1 In December 2025, Schools Forum agreed that when the Local Authority set the 2026/27 School Budgets:

- The Local Funding Formula will continue to use National Funding Formula (NFF) factors and rates.
- The Minimum Funding Guarantee (MFG) would be 0.0%.
- Any additional funding available after running the formula would be used to increase Basic Entitlement (AWPU).

Due to the level of MFG there is a gap in funding that requires a reduction in Basic Entitlement (AWPU) to balance the budget.

5.2 This report and its appendices show the indicative school budget shares for 2026/27. It details the funding factors used, the basic pupil count and pupil characteristics and the changes in these compared to 2025/26. Subject to validation by the ESFA, officers expect the figures in this report to be the funding formula factors for 2026

**5.3 School Forum to Note:**

**5.4 The contents of this report.**

**5.5 School Forum noted the contents of this report**

**5.6 Comment**

School Forum, did you note the 14% reduction per pupil, just to make everyone aware.

**6 Alternative Provision – interim arrangements**

- 6.1** This report sets out the remit of the current review of Alternative Provision and costs for financial year 2026/7
- 6.2** The school's forum to note the remit of the Alternative Provision review and associated timescales for reporting.
- 6.3** The school's forum to note that the financial commitment from schools will remain as is for the remainder of academic year 2025/6 (from April- July 2026). From September 2026- March 2027 school's contributions will be reviewed as part of the Alternative Provision review with a commitment from the Local Authority to operate within the existing financial commitment from schools, but also to work, as part of the review to reduce the contribution from schools wherever possible.

**6.4 Question**

Looking at the timescales- Primary schools will be in the summer term this academic year. Are any primary schools involved in the working group or is that specifically to look at the secondary provision and then there will be another working group to look at the primary provision?

**6.5 Response**

Yes, that is correct. The issues are more complex, secondary is the priority both financially, the buy in from the secondary provision are much higher, also the numbers and the complexities are much greater. The secondary provision review is ongoing and some remedial work in our SEND space which will inform us of some of the work we do with Primary AP.

**6.6 Question**

We look forward to the recommendations from the team, because secondary provision taking a lot of the time and giving time to support, does that mean primary might be more intensely involve in the summer term?

**6.7 Response**

Yes, it will depend on the outcome and the ISOS methodology. What they use for secondary schools is, they have individual meetings with secondary heads to get a sense of how the system is working and suspect they will adapt a similar methodology for primary heads. Base on the discussions had, agree

the extent of work and what needs to happen as their sought of in depth focus piece of work, so imagine it will be intense in the summer term. I also many consultants, if the project needs to be extended so we can get the work the way we want it, we can review that together as a system. The most important thing is we have an outcome we are all happy with and will sustain us for the next 3-5 years, rather than it being an issue, we must keep revisiting. If we can agree the principles and models, the way we work together to support children, the funding then follows those conversations, its an important piece of work and grateful for the colleagues' time to get this right.

## **6.8 Comment**

I want it to be noted the timescales are a bit tight.

## **7 Thank you**

Thank you to Officials who have prepared and presented very detail reports, we are very grateful.

See you all at the next School Forum meeting on the 11<sup>th</sup> of February 2026.

## **Schools Forum, 14 January 2026**

### **Summary of Decisions**

#### **4 Growth and Falling Rolls Fund 2026/27**

##### **4.1 Schools Forum to approve:**

**4.1.1** To continue to support the implementation of the planned mainstream place growth in both secondary and primary phases using the Growth Fund criteria agreed previously by Schools Forum.

**4.1.2** To continue to support the implementation of the annual review of school rolls using the agreed Falling Rolls Fund criteria to clarify if any schools are eligible for financial support.

**4.2 Schools Forum to approve** the estimated total funding required from the Growth Fund and Falling Roll fund to implement the ongoing costs of schemes previously approved for growth is £982,898 in 2026/27.

**4.3 Schools Forum to note** that the Growth Fund and Falling Roll fund is made up of the following:

4.3.1 DfE DSG growth allocation of £461,065 for 2026/27.

4.3.2 DfE DSG falling roles allocation of £614,616 for 2026/27.

**4.4 Schools Forum to note** that following the annual review of school rolls no schools in Waltham Forest are eligible for financial support using the agreed Falling Rolls fund criteria as set by the DfE.

**4.5 To Vote: 4.1.1 – 4.1.2: Approve: - 17, Disapprove: - 0**

**4.6 To Vote: 4.2: Approve: - 16, Disapprove: - 0**

**4.7 School Forum noted the contents 4.3 - 4.3.1, 4.3.2 & 4.4**

#### **5 Local Funding Formula 2026/27 Indicative budget shares**

**5.1 School Forum to Note:**

**5.2 The contents of this report.**

**5.3 School Forum noted the contents of this report.**

#### **6 Alternative Provision – interim arrangements**

**6.1** The school's forum to note the remit of the Alternative Provision review and associated timescales for reporting.

- 6.2** The school's forum to note that the financial commitment from schools will remain as is for the remainder of academic year 2025/6 (from April- July 2026). From September 2026- March 2027 school's contributions will be reviewed as part of the Alternative Provision review with a commitment from the Local Authority to operate within the existing financial commitment from schools, but also to work, as part of the review to reduce the contribution from schools wherever possible.
- 6.3 School Forum Noted the contents of this report.**

LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	<b>SCHOOLS FORUM</b> <b>11 February 2026</b>	Agenda Item	4
Report Title	<b>Early Years funding formula for the provision of free early education entitlement (FEEE) places for under 2s, 2, 3 and 4 year olds for 2026-27</b>		
Decision/ Discussion/ Information	For Discussion and Noting		
Report Author/ Contact details	Vira Yurchenko on behalf of Eve McLoughlin, Assistant Director Early Years & Childcare Tel - 020 8496 3576 <a href="mailto:eve.mcloughlin@walthamforest.gov.uk">eve.mcloughlin@walthamforest.gov.uk</a>		
Appendices	<p>Appendix A: Control total for Early Years Funding for under 2s, 2, 3 &amp; 4 year olds 2026-27</p> <p>Appendix B: Early Years Funding Formula (EYFF) per pupil rates for 2021-22 to 2026-27</p> <p>Appendix C: Final Hourly rates for 3 &amp; 4 year old places (universal and working family offer) for 2026-27</p> <p>Appendix D: Deprivation supplement payments in respect of 3&amp;4 year olds 2026-27</p> <p>Appendix E: Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria</p> <p>Appendix F: Indicative budget shares for 3 &amp; 4 year old universal offer places 2026-27</p> <p>Appendix G: Indicative budget shares for 3 &amp; 4 year old working families offer places 2026-27</p> <p>Appendix H: 2026-27 FEEE providers funding consultation information and responses</p>		

**1. SUMMARY**

1.1 This report sets out the following financial information in relation to the provision of free education for under 2s, 2, 3 & 4 year olds:

- Total funding available for allocation to providers in 2026-27 via the Early Years Funding Formula (EYFF);
- Final per pupil hourly rates for 2026-27;
- Indicative budget shares for providers in 2026-27; and

- Proposed method for collecting pupil data and making payments to providers in 2026-27.

## 2 RECOMMENDATIONS

2.1 That Schools Forum notes:

2.1.1 The Department for Education/Education and Skills Funding Agency (DfE/ESFA) Control total for Early Years Funding for under 2s, 2, 3 & 4 year olds 2026-27 as set out in **Appendix A**

2.1.2 The Early Years Funding Formula (EYFF) per pupil rates for 2026-27 for under 2s, 2, 3 & 4 year olds as set out in **Appendix B** (with a comparison with previous years)

2.1.3 The breakdown of the Deprivation supplement paid in respect of 3&4 year olds for 2026-27 in **Appendix D**

2.1.4 The indicative budget shares for 2, 3 & 4 year olds as set out in **Appendices E, F and G** that will form the basis of monthly allocations to all Early Years providers in 2026-27.

2.1.5 The SEND Inclusion Fund (SENIF) budget of £2,595,312 as set out in **Appendix A** and details of how the SENIF budget will be spent as set out in **Appendix H**.

2.1.6 The 2026-27 FEEE providers funding consultation and information set out in **Appendix H** and the consultation responses set out in point 9 of this report.

2.1.7 That final outturn expenditure figures for the 2025-26 Early Years Block (EYB) funding are not yet available currently. Final DfE/ESFA Early Years Block 2025-26 allocations are also not available and are due to be published by the DfE/ESFA in July 2026.

2.1.8 Business rates for Maintained Nursery Schools in 2026–27, approx. £55K, will be funded from the Early Years block.  
For 2027–28, the proposed funding approach will be brought back to Schools Forum in October/November 2026, when members will be asked to consider and agree a top slice from the Schools Block to meet the MNS business rates for that year.

2.1.9 The MNS supplement will be distributed based on allocated PTEs, with in-year adjustments following each termly census return collected across the year (see 4.2 for guidance).

2.1.10 SENIF in reception will be funded from HNB in FY 2026–27 as per 2025-26 year.

### 3. REASON

- 3.1 The Local Authority is required to consult annually with Schools Forum on arrangements for Early Years provision.

### 4. BACKGROUND

- 4.1 The government announced in its spring budget 2023 that in addition to the current free early education entitlements the entitlement would be expanded in phases between April 2024 and September 2025 as follows:
- Commencing from April 2024, a provision of 15 hours will be made available to eligible working parents of 2-year-olds.
  - Effective from September 2024, 15-hour entitlement will be extended to eligible working parents of children aged 9 months and older.
  - Starting from September 2025, a further enhancement will be implemented, granting eligible working parents of children aged 9 months to primary school age access to 30 hours of childcare and early education.
- 4.2 In previous years the DfE/EFSA have used census data from the January prior to the financial year as the basis for calculating the EYB funding allocation to the LA. For 2026–27, funding allocations for 3- and 4-year-olds and disadvantaged 2-year-olds are based on the January 2025 census and national termly variation assumptions applied to each local authority's Spring 2025 data. Because full census data is not yet available for children newly eligible for the extended 30 hours from September 2025, the DfE/ESFA have used estimated participation levels. Final allocations for all early years funding streams (except the Disability Access Fund) will use a weighted average of PTEs from the Summer 2026, Autumn 2026, and Spring 2027 censuses, weighted at 13 weeks for summer, 14 for autumn, and 11 for spring.
- 4.3 The Early Years Block indicative budget for 2026/27 is £53.8m as set out in **Appendix A**. The indicative 2026/27 budget represents an increase of £7.3m on the 2025/26 indicative budget of £46.5m.
- 4.4 The majority of the 2026/27 budget increase is a result of the Government expanding the free early education entitlement (FEEE) offer to working families in phases from April 2024 and offering 30 hours funding to working families for under 2's and 2-year-olds from September 2025. This expanded offer equates to a £2.9m budget allocation increase for under 2's and a £3.3m budget allocation increase for 2-year-olds from working families. In addition there have been increases to the hourly rates payable for 2026-27 as opposed to those payable in April 2025 as set in **Appendix B**.
- 4.5 Whilst there has been an increase in payment rates across all areas for Waltham Forest in 2026/27 as opposed to 2025/26, which is welcomed, they need to be considered in light of increasing delivery costs (salary and premises related costs). There is also still disparity between Waltham Forest and other London LA's.
- 4.6 Government funding rates for the provision of FEEE places continue to be lower in Waltham Forest than most other London LA's and statistical neighbours, with Waltham Forest being in the bottom 10% alongside Havering and Redbridge.

- 4.7 Our statistical neighbours of Brent, Hounslow, Enfield and Haringey are funded at an average of 42 pence more per hour for 3&4 yr olds, 82 pence more per hour for 2-year-olds and £1.21 per hour more for under 2's.
- 4.8 The DfE/ESFA have made a number of changes to the early years LA funding operational guidance as a result of the expansion of the FEEE offer to children from working families. A summary of these key changes are set out below:
- The majority of EYDSG funding must be passed through to providers. During 2025/26 the minimum pass through requirement was 96%. In 2026/27 this was increased to 97%.
  - It is a statutory requirement for local authorities to calculate and notify providers of their funding rates no later than 28 February 2026.
  - Eligible 2-year-olds and under accessing any entitlements, including the disadvantaged two-year-old entitlement, will be eligible for the Disability Access Fund (DAF) and Early Years Pupil Premium (EYPP) for 2026-27.
  - LAs will be required to extend their special educational needs inclusion fund (SENIFs) to children aged 9 months to 2 years with special educational needs and disabilities (SEND) who are taking up the free entitlements.
  - LA's must not set a lower total funding rate for the disadvantaged 2-year-old entitlement than for the 2-year-old working parent entitlement. However, it is permissible for local authorities to set a higher total funding rate for the 2-year-old disadvantaged entitlement.
  - A deprivation supplement is not mandatory for the 9 months up to 2-year-old entitlement (it remains mandatory for local authorities to include a deprivation supplement in their local funding formula for the 3 and 4-year-old entitlements).
  - From 2026–27, the DfE will move all early years entitlement streams to a termly funding model (except the Disability Access Fund, which remains annual). Funding will be based on termly census data and updated allocation profiles to better reflect typical delivery across the year, aligning national funding more closely with actual local authority participation
  - For 2026–27, the DfE is adding a one-off adjustment to the 3- and 4-year-old hourly rates to offset budget reductions caused by lower termly census headcounts. A national termly variation has been built into the rates, so each local authority receives an adjusted rate in its DSG allocation. Because the new termly approach produces lower calculated PTEs than the former January-only method, the DfE is applying a 2.94% uplift to the national average rate, based on retrospective 2024–25 termly data.
  - Funding provided through the 2025 to 2026 early years national insurance contributions and teachers' pay grant (EYNTPG) has been rolled into the national average funding rate for 3 and 4-year-olds, 2-year-olds and 9 months to 2-years-old. Local authorities will not, therefore, receive a separate EYNTPG allocation in 2026 to 2027

- 4.9 Final DfE/ESFA EYB budget allocations for 2025-26 will not be finalised/made available until the summer after the financial year closes (summer 2026), as January 2025 and January 2026 census data is used to calculate this.

## **5. PREDICTED BUDGET SHARES FOR 2026-27**

- 5.1 We will continue to use January 2025 census data to estimate the number of children that each setting will provide during a financial year for 3&4 year olds and 2 year olds who meet the benefits related/disadvantaged criteria for in order to align our local budget setting process with the DfE's national budget setting process, and ensure that indicative budget allocations remained within the annual budget envelope.
- 5.2 The final indicative budgets, at a setting level, as set out in **Appendices E, F and G** for 2, 3 & 4 year olds are based on the number of children on roll and hours of attendance recorded in the January 2025 census.
- 5.3 The profile of the anticipated number of delivery hours for each setting for 2,3- & 4-year-olds across each term is based on the previous year's pattern of pupil numbers and the number of funding days per term. Where new providers did not have census data from January 2025, we are using data from January 2026 to calculate their indicative delivery hours.
- 5.4 The budgets in the appendices are an indicative budget. We have not published an indicative budget allocation for places for under 2's or 2 year olds from working families as the last phase of expansion was introduced in September 2025 so we do not have a full years worth of data on which to base an indicative budget. Providers will be paid for all of the actual hours that they provide, whether this is above, below or in line with the predicted budgets (where these have been provided). Providers are able to request business support/advice to produce indicative budgets if required during the course of the financial year.
- 5.5 Deprivation supplement calculations for 3 & 4 year olds are based on the number of children living in the most deprived areas taking up a place as recorded in providers Autumn/October 2025 census data. Ward averages will be used for new providers that had less than 5 children in their October 2025 Census and will also be used for childminders due to the small numbers of children provided a place by them. The breakdown of the Deprivation supplement for 2026-27 is set out in **Appendix D**.
- 5.6 Payments for all children will be made to providers on a monthly basis based on the actual number of hours provided, it is therefore vital that providers keep the Early Years Providers Portal up to date on a weekly basis with starters and leavers in order to avoid significant under or over payments, as this information is used to inform FEEE payments. Financial guidance will be updated in line with the information in this report and will be available on the borough's Hub Website.

## **6. THE DfE OPERATIONAL GUIDANCE REQUIREMENTS**

- 6.1 For 2026 to 2027, the 97% pass-through requirement will apply separately to the entitlements for:

- 9-months-old children up to 2-year-olds of working parents
- 2-year-old children of working parents
- 2-year-old children from disadvantaged families
- 3 and 4-year-olds (universal and additional hours)

The DfE will monitor this policy implementation through the LA's annual s251 budget returns to them. Evidence of compliance with this requirement is set out in **Appendix A**.

## 7. WALTHAM FOREST EYFF 2026-27

7.1 In line with the outcome of the early years consultation, DfE/ESFA guidance, and local priorities the following has been incorporated into the funding formula:

- A 97% pass through rate has been applied to the early years funding streams for children across all age ranges.
- SENIF will be available to children aged 9 months to 4 years with learning and developmental delay/SEND who are taking up the free entitlements. The SENIF budget will be used for the purposes as set out in **Appendix H**.
- The LA will top-slice 0.1% (£60k) of the EYDSG for EYSS. This budget will be used to boost workforce skills and support high-quality settings in leading others (system leadership) to improve outcomes for all children.
- We will not introduce a higher hourly rate for 2-year-olds eligible for a funded place under the benefits-related /Families Receiving Additional Support (FRAS) criteria in 2026–27. Instead, providers can apply for an additional £1.15 per hour through EYPP, which is available specifically to support children who meet the benefits-related/FRAS criteria.
- We have not included a deprivation supplement for the under 2's and 2-year-old entitlement for children from working families and Families Receiving Additional Support (FRAS), as providers have indicated that they would prefer a single rate to be used for each of these cohorts (**Appendix B**).
- Deprivation supplement payments for 3&4 year olds made across IDACI<sup>1</sup> bands 1-6, with a higher payment weighting to IDACI bands 4-6; and 3% of the overall budget for 3 to 4 year olds has been allocated to a supplement for deprivation as providers have told us that they want to maximise the base rate to ensure that all providers receive adequate funding. This equates to £596,618 as set out in **Appendix A**.

7.2 The overall hourly per pupil rate for 3 & 4 year olds is a combination of base and deprivation rates. This makes it easy for a provider to calculate income based on actual hours recorded and adjust expenditure where necessary. The hourly per pupil rate for all providers are set out in **Appendix B**.

7.3 Predicted annual hours will be multiplied by the overall hourly per pupil rate for that provider to calculate their indicative budget share.

7.4 The Early Years Pupil Premium is child-specific and will be paid at a rate of £1.15 per hour for up to 15 hours per week (equivalent to the universal entitlement for 3&4 year olds), in addition to the EYFF hourly rate, for eligible under 2's, 2 year olds and 3 & 4 year olds included in headcount returns. There is a budget allocation of **£522,342** within the EYB to fund these payments.

<sup>1</sup> The Income Deprivation Affecting Children Index (IDACI) measures the proportion of all children aged 0 to 15 living in income deprived families.

- 7.5 During 2022-23 schools with nursery classes and Maintained Nursery Schools (MNS) were paid grants in relation to additional costs associated with teachers pay and pensions, these payments were made independently of, and in addition to, the payments they received from the EYB in relation to provision of FEEE places. Since 2023-24, the DfE/EFSA have increased the EYB budget allocation in order to incorporate these grants, referred to as the teacher's pay and pensions grant (TPPG), into the overall EYB budget allocation. The DfE/EFSA have amended their EYB funding guidance to allow these payments to be made under one of the permissible supplements (quality). Schools and MNS will continue to receive a lump sum quality supplement payment in relation to TPPG based on the number of FEEE children on roll in their January 2026 census.
- 7.6 **Appendices B & C** set out the EYFF per pupil hourly rates for under 2, 2, 3 & 4 year olds for 2025-26 agreed by Schools Forum in February 2025 and the proposed rates for 2026-27.
- 7.7 The indicative budget allocations for settings for 2026-27 as set out in **Appendix E** are in relation to the 2 year old offer for children who meet the criteria for the benefits related/disadvantaged offer of 15hrs per week/570 hours per annum. Payments made in respect of the 2 year old offer will be paid at an hourly rate of £8.78 per hour to all providers.
- 7.8 The indicative budget allocations for settings for 2026-27 as set out in **Appendices F & G** are in relation to the universal free early education entitlement (FEEE) 15 hours a week (570 hours per annum) for 3 & 4 year olds and the extra funding for 3 & 4 year olds who will receive the 30 hour working family FEEE entitlement. Payments made in respect of 3 & 4 year olds for the universal 15 hour entitlement and working family 30 hour entitlement will be paid at the same hourly rate as set out in **Appendix C**.

## **8 CONSULTATION**

- 8.1 At its meeting on 16<sup>th</sup> December 2025 the Early Years Task and Finish Group agreed the framework for the questions that all early years providers that had a contract in place with the LA to deliver FEEE places during 2025-26 should be consulted on in relation to the EYFF for 2026-27.
- 8.2 An online consultation ran between 6 January 2026 and 18 January 2026.
- 8.3 Providers were sent an initial e-mail by the Early Years, Childcare and Business Development Service to advise them of the consultation and provide them with a link to the online survey. Emails for schools and Ofsted registered childcare settings were marked for the attention of Chairs of Governors, Headteachers, Business Owners and Finance Officers. Separate e-mails were sent to Childminders. Two follow up e-mail reminders were sent by the Early Years, Childcare and Business Development Service to schools, PVI settings and Childminders during the consultation period.

- 8.4 Providers were also given an LA e-mail address to contact with any queries and EYTFG members were also reminded to encourage their respective sectors to respond.
- 8.5 Each School, PVI setting, or childminder that is currently approved to provide FEEE places were able to submit one consultation response (250 providers). The survey contained background information as well questions relating to the EYFF and response options to choose from. Details of the information and questions provided in the consultation are set out in **Appendix H**.
- 8.6 Budget shares for Early Years providers have been determined based on recommendations made by Schools Forum and take into account the view of the EYTFG and the results of the provider consultation.
- 8.7 As a result of the expansion of the FEEE entitlement to children from 9 months olds from working families during financial year 2024/25 the number of Childminders commissioned to deliver FEEE places has significantly increased from 2023/24. Childminders deliver less places on average per Childminder than schools or PVI settings do. Schools and PVI settings deliver an average of 54 FEEE places per setting whereas Childminder's deliver an average of 4 places, which equates to schools and setting providing approx. 10 times more places per setting than Childminders. In line with previous years, the EYTFG agreed that a weighting would be applied to Childminders votes to ensure proportionality in the vote scoring, in relation to the number of children provided an FEEE place per setting. 10 Childminder settings would therefore count as 1 vote, whereas each school or PVI setting would count as one vote. 58 childminders voted which would equate to 5.8 votes which have been rounded up to 6 in the tables below.

## **9. THE CONSULTATION OUTCOME**

- 9.1 The EYFF Consultation questions and responses can be found at **Appendix H**.
- 9.2 Overall, there were 127 respondents to the consultation, compared to 96 respondents to the consultation on the 2025-26 formula and 77 respondents to the consultation on the 2024-25 formula. This equates to an overall average response rate of 51% compared to 39% from the previous year.
- 9.3 As a result of these consultation responses the following will be implemented as part of the 2026-27 funding formula:
- we will keep the deprivation supplement for 3&4yo at 3%
  - Schools and Ofsted registered childcare settings will be paid a SENIF notional budget of £20 per part time equivalent FEEE place.

SENIF Notional Budget primary purpose is to fund resources, interventions and staff training that help remove barriers to learning and participation. The Early Years, Childcare and Business Development Service will provide support to settings with regards to this.

**Appendix A - ESTIMATED CONTROL TOTAL FOR EARLY YEARS FUNDING FOR UNDER 2s, 2, 3 & 4 YEAR OLDS 2026-27**

**(BASED ON HOURLY RATES PUBLISHED AS PART OF EYDSG ALLOCATION IN AUTUMN 2025)**

	PTE No of children	Rate per hour	Budget allocation from DfE/ ESFA	3% LA centrally retained topslice	5% SEND Inclusion Fund Top slice	2.15% Quality Supplement (previously Teacher Pay & Pension Grant)	System Leadership/ EY System support £60K (0.1%)	Balance passed through to providers	Under 2s & 2yo (100%) 3&4yo - Base rate (97%)*	Deprivation supplement (3%) -3&4yo
Estimated under 2 year old allocation <b>April 2026 - March 2027</b>	2059.62	£13.03	£15,297,004	458,910	764,850		17,683	14,055,560	14,055,560	
Estimated 2 year old allocation (benefit related)	482.07	£9.56	£2,626,896	78,807	131,345		3,037	2,413,707	2,413,707	
Estimated 2 year old allocation (working families) <b>April 2026 - March 2027</b>	2169.12	£9.56	£11,819,969	354,599	590,998		13,664	10,860,707	10,860,707	
Estimated 3-4 year old allocation - Universal 15 hrs p/w *	4026.49	£6.76	£15,514,872	465,446	775,744	333,570	17,935	13,922,178	13,504,512	417,665
Estimated 3-4 year old allocation- Additional 15 hrs p/w for working parents*	1725.19	£6.76	£6,647,503	199,425	332,375	142,921	7,685	5,965,097	5,786,144	178,953
Maintained Nursery School Supplement Funding (includes TPPG for MNS )	191.38	£5.47	£596,704					596,704		
Early Years Pupil Premium for 3 and 4 year olds	516.07	£1.15	£338,284					338,284		
Early Years Pupil Premium for 2 year olds	260.79	£1.15	£170,948					170,948		
Early Years Pupil Premium for under 2s	20.00	£1.15	£13,110					13,110		
Disability Access Fund for 3 and 4 year olds	141.00	£975per child	£137,475					137,475		
Disability Access Fund for 2 year olds	25.00	£975per child	£24,375					24,375		
Disability Access Fund for under 2s	6.00	£975per child	£5,850					5,850		
<b>Total</b>			<b>53,192,989</b>	<b>1,557,187</b>	<b>2,595,312</b>	<b>476,491</b>	<b>60,004</b>	<b>48,503,995</b>	<b>46,620,631</b>	<b>596,618</b>

Termly Funding Adjustement for 3&4YO  
**Total budget 2026-27**

£655,691.94  
**£53,848,681.00**

**Appendix B: EYFF per pupil rates for 2021-22 to 2026-27**

Factor	1 April 26 to 31 March 27	1 April 25 to 31 March 26	1 April 24 to 31 March 25	1 April 23 to 31 March 24	1 April 22 to 31 March 23	1 April 21 to 31 March 22
under 2 year old funding (working families)			(Child eligible from term after child's 9 months birthday)			
Total hourly rate	£11.97 per hour	£11.64 per hour	£11.04 per hour	Not applicable as this is a new grant		
2 year old funding (benefit related)			(Child eligible from term after child's 2 <sup>nd</sup> birthday)			
Total hourly rate	£8.78 per hour	£8.70 per hour	£8.36 per hour	£6.15 per hour	£6.00 per hour	£5.82 per hour
2 year old funding (working families)			(Child eligible from term after child's 2 <sup>nd</sup> birthday)			
Total hourly rate	£8.78 per hour	£8.54 per hour	£8.10 per hour	Not applicable as this is a new grant		
3 & 4 year old			(Child eligible from term after child's 3 <sup>rd</sup> birthday)			
Base Funding rate: PVI and School Nursery Classes (including MNS's)	£5.88 per hour	£5.69 per hour	£5.39 per hour	£5.14 per hour	£5.12 per hour	£5.00 per hour
Deprivation supplement for 3&4 years old only						
Pupil lives in IDACI Band 1	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour
Pupil lives in IDACI Band 2	£0.55 per hour	£0.55 per hour	£0.50 per hour	£0.50 per hour	£0.50 per hour	£0.50 per hour
Pupil lives in IDACI Band 3	£0.85 per hour	£0.85 per hour	£0.75 per hour	£0.75 per hour	£0.75 per hour	£0.75 per hour
Pupil lives in IDACI Band 4	£1.60 per hour	£1.60 per hour	£1.50 per hour	£1.50 per hour	£1.50 per hour	£1.50 per hour
Pupil lives in IDACI Band 5	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour

Pupil lives in IDACI Band 6	£2.70 per hour	£2.70 per hour				
Maintained Nursery School Supplementary Funding						
Maintained Nursery Schools Only	£5.47 per hour	£5.27 per hour	£4.64 per hour	£3.80 per hour	£1.87 per hour	£1.71 per hour
Quality Supplement						
Nurseries within Maintained Schools and Academies Only (to replace TPPG)	£0.14 per hour	£0.14 per hour	£0.13 per hour	£0.13 per hour	Not applicable as paid as a separate grant	

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2026-27

School or Setting Name	BASE Funding 2026-27	BASE Funding 2025-26	variance 26-27 vs 25-26	Average IDACI hourly rate 2026-27	Average IDACI hourly rate 2025-26	variance 26-27 vs 25-26	Final hourly rate 2026-27	Final hourly rate 2025-26	variance 26-27 vs 25-26
<b>MAINTAINED NURSERY SCHOOLS</b>									
Acacia Nursery	£5.88	£5.69	£0.19	£0.26	£0.28	-£0.02	£6.14	£5.97	0.17
Church Hill Nursery School	£5.88	£5.69	£0.19	£0.11	£0.09	£0.02	£5.99	£5.78	0.21
Low Hall Nursery School	£5.88	£5.69	£0.19	£0.39	£0.29	£0.10	£6.27	£5.98	0.29
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>5.88</b>	<b>5.69</b>		<b>0.25</b>	<b>0.22</b>		<b>6.13</b>	<b>5.91</b>	
<b>MAINTAINED NURSERY CLASSES</b>									
Ainslie Wood Primary School	£5.88	£5.69	£0.19	£0.15	£0.17	-£0.02	£6.03	£5.86	0.17
Buxton School	£5.88	£5.69	£0.19	£0.17	£0.12	£0.05	£6.05	£5.81	0.24
Chapel End Infant School & Early Years Centre	£5.88	£5.69	£0.19	£0.12	£0.13	-£0.01	£6.00	£5.82	0.18
Chase Lane Primary School	£5.88	£5.69	£0.19	£0.10	£0.15	-£0.05	£5.98	£5.84	0.14
Coppermill Primary School	£5.88	£5.69	£0.19	£0.07	£0.15	-£0.08	£5.95	£5.84	0.11
Downsell Primary School	£5.88	£5.69	£0.19	£0.23	£0.19	£0.04	£6.11	£5.88	0.23
George Tomlinson Primary School	£5.88	£5.69	£0.19	£0.01	£0.06	-£0.05	£5.89	£5.75	0.14
Greenleaf Primary School	£5.88	£5.69	£0.19	£0.07	£0.05	£0.02	£5.95	£5.74	0.21
Gwyn Jones Primary School	£5.88	£5.69	£0.19	£0.01	£0.04	-£0.03	£5.89	£5.73	0.16
Henry Maynard Primary School	£5.88	£5.69	£0.19	£0.12	£0.13	-£0.01	£6.00	£5.82	0.18
Mission Grove Primary School	£5.88	£5.69	£0.19	£0.16	£0.12	£0.04	£6.04	£5.81	0.23
Newport School	£5.88	£5.69	£0.19	£0.01	£0.03	-£0.02	£5.89	£5.72	0.17
Our Lady & St George's Catholic Primary	£5.88	£5.69	£0.19	£0.16	£0.18	-£0.02	£6.04	£5.87	0.17
Parkside Primary School	£5.88	£5.69	£0.19	£0.18	£0.20	-£0.02	£6.06	£5.89	0.17
South Grove Primary School	£5.88	£5.69	£0.19	£0.20	£0.22	-£0.02	£6.08	£5.91	0.17
St Josephs Catholic Infant School	£5.88	£5.69	£0.19	£0.25	£0.22	£0.03	£6.13	£5.91	0.22
St Patrick's Catholic Primary School	£5.88	£5.69	£0.19	£0.18	£0.35	-£0.17	£6.06	£6.04	0.02
Stoneydown Park School	£5.88	£5.69	£0.19	£0.15	£0.08	£0.07	£6.03	£5.77	0.26
The Winns Primary School	£5.88	£5.69	£0.19	£0.17	£0.11	£0.06	£6.05	£5.80	0.25
Thorpe Hall Primary School	£5.88	£5.69	£0.19	£0.03	£0.03	£0.00	£5.91	£5.72	0.19
Whitehall Primary School	£5.88	£5.69	£0.19	£0.16	£0.21	-£0.05	£6.04	£5.90	0.14
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>5.88</b>	<b>5.69</b>		<b>0.13</b>	<b>0.14</b>		<b>6.01</b>	<b>5.83</b>	
<b>ACADEMY NURSERY CLASSES</b>									
Barclay Primary School	£5.88	£5.69	£0.19	£0.14	£0.14	£0.00	£6.02	£5.83	0.19
Davies Lane Primary School	£5.88	£5.69	£0.19	£0.14	£0.16	-£0.02	£6.02	£5.85	0.17
George Mitchell School	£5.88	£5.69	£0.19	£0.38	£0.31	£0.07	£6.26	£6.00	0.26
Hillyfield Primary Academy	£5.88	£5.69	£0.19	£0.20	£0.21	-£0.01	£6.08	£5.90	0.18
Lime Academy Larkwood	£5.88	£5.69	£0.19	£0.13	£0.18	-£0.05	£6.01	£5.87	0.14
Longshaw Primary School	£5.88	£5.69	£0.19	£0.19	£0.24	-£0.05	£6.07	£5.93	0.14
Mayville Primary School	£5.88	£5.69	£0.19	£0.11	£0.12	-£0.01	£5.99	£5.81	0.18
Riverley Primary School	£5.88	£5.69	£0.19	£0.29	£0.30	-£0.01	£6.17	£5.99	0.18
Roger Ascham Primary School	£5.88	£5.69	£0.19	£0.58	£0.51	£0.07	£6.46	£6.20	0.26
Salisbury Manor Primary School	£5.88	£5.69	£0.19	£0.41	£0.40	£0.01	£6.29	£6.09	0.20

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2026-27

School or Setting Name	BASE Funding 2026-27	BASE Funding 2025-26	variance 26-27 vs 25-26	Average IDACI hourly rate 2026-27	Average IDACI hourly rate 2025-26	variance 26-27 vs 25-26	Final hourly rate 2026-27	Final hourly rate 2025-26	variance 26-27 vs 25-26
Selwyn Primary School	£5.88	£5.69	£0.19	£0.27	£0.39	-£0.12	£6.15	£6.08	0.07
Sybourn Primary School	£5.88	£5.69	£0.19	£0.24	£0.14	£0.10	£6.12	£5.83	0.29
The Woodside Primary Academy	£5.88	£5.69	£0.19	£0.24	£0.22	£0.02	£6.12	£5.91	0.21
Thomas Gamuel Primary School	£5.88	£5.69	£0.19	£0.31	£0.27	£0.04	£6.19	£5.96	0.23
Whittingham Primary Academy	£5.88	£5.69	£0.19	£0.50	£0.47	£0.03	£6.38	£6.16	0.22
Willow Brook Primary School Academy	£5.88	£5.69	£0.19	£0.17	£0.18	-£0.01	£6.05	£5.87	0.18
Woodford Green Primary School	£5.88	£5.69	£0.19	£0.23	£0.12	£0.11	£6.11	£5.81	0.30
Yardley Primary School	£5.88	£5.69	£0.19	£0.17	£0.21	-£0.04	£6.05	£5.90	0.15
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>5.88</b>	<b>5.69</b>		<b>0.26</b>	<b>0.25</b>		<b>6.14</b>	<b>5.94</b>	
<b>PVI Providers- Term Time</b>									
All Saints Pre-school	£5.88	£5.69	£0.19	£0.38	£0.28	£0.10	£6.26	£5.97	0.29
Azhar Academy	£5.88	£5.69	£0.19	£0.29	£0.17	£0.12	£6.17	£5.86	0.31
Busy Bee Pre-school	£5.88	£5.69	£0.19	£0.18	£0.13	£0.05	£6.06	£5.82	0.24
Calvary Pre-School	£5.88	£5.69	£0.19	£0.45	£0.47	-£0.02	£6.33	£6.16	0.17
Chingford House School	£5.88	£5.69	£0.19	£0.07	£0.29	-£0.22	£5.95	£5.98	-0.03
Chingford Mount Baptist Church Pre-School	£5.88	£5.69	£0.19	£0.30	£0.14	£0.16	£6.18	£5.83	0.35
Comfort Angelz Daycare	£5.88	£5.69	£0.19	£0.09	£0.15	-£0.06	£5.97	£5.84	0.13
Comfort Angelz Daycare Chingford	£5.88	£5.69	£0.19	£0.16	£0.18	-£0.02	£6.04	£5.87	0.17
Early Buds Nursery - Unity Hall (Bramley Close)	£5.88	£5.69	£0.19	£0.41	£0.33	£0.08	£6.29	£6.02	0.27
Early Learners Centre Pre School- Leyton	£5.88	£5.69	£0.19	£0.07	£0.02	£0.05	£5.95	£5.71	0.24
Early Learners Centre Pre-School- Walthamstow	£5.88	£5.69	£0.19	£0.17	£0.18	-£0.01	£6.05	£5.87	0.18
Jan Pre-School and Nursery	£5.88	£5.69	£0.19	£0.24	£0.14	£0.10	£6.12	£5.83	0.29
Marian Mission Educational & Family Support Centre	£5.88	£5.69	£0.19	£1.60	£0.11	£1.49	£7.48	£5.80	1.68
Morning Glory Pre-School	£5.88	£5.69	£0.19	£0.22	£0.14	£0.08	£6.10	£5.83	0.27
Noah's Ark Community Preschool	£5.88	£5.69	£0.19	£0.32	£0.02	£0.30	£6.20	£5.71	0.49
Noor Ul Islam Pre-School	£5.88	£5.69	£0.19	£0.22	£0.13	£0.09	£6.10	£5.82	0.28
Noor Ul Islam Primary School	£5.88	£5.69	£0.19	£0.10	£0.21	-£0.11	£5.98	£5.90	0.08
Normanhurst School Nursery	£5.88	£5.69	£0.19	£0.10	£0.16	-£0.06	£5.98	£5.85	0.13
Parkside Pre-School	£5.88	£5.69	£0.19	£0.12	£0.11	£0.01	£6.00	£5.80	0.20
Shernhall Pre-School	£5.88	£5.69	£0.19	£0.22	£0.20	£0.02	£6.10	£5.89	0.21
St Andrews Pre-School Higham Hill	£5.88	£5.69	£0.19	£0.27	£0.38	-£0.11	£6.15	£6.07	0.08
St. Annes Pre-School	£5.88	£5.69	£0.19	£0.25	£0.14	£0.11	£6.13	£5.83	0.30
The Cornerstone Pre-school	£5.88	£5.69	£0.19	£0.10	£0.04	£0.06	£5.98	£5.73	0.25
The Village Pre-School E17	£5.88	£5.69	£0.19	£0.23	£0.22	£0.01	£6.11	£5.91	0.20
Walthamstow Montessori School	£5.88	£5.69	£0.19	£0.07	£0.09	-£0.02	£5.95	£5.78	0.17
<b>Total PVI Providers- Term Time</b>	<b>5.88</b>	<b>5.69</b>		<b>0.27</b>	<b>0.18</b>		<b>6.15</b>	<b>5.87</b>	
<b>PVI providers 52 weeks</b>									
1st Stepping Stones Nursery School	£5.88	£5.69	£0.19	£0.18	£0.09	£0.09	£6.06	£5.78	0.28
1st Stepping Stones Nursery School (Peterhouse)	£5.88	£5.69	£0.19	£0.34	£0.10	£0.24	£6.22	£5.79	0.43

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2026-27

School or Setting Name	BASE Funding 2026-27	BASE Funding 2025-26	variance 26-27 vs 25-26	Average IDACI hourly rate 2026-27	Average IDACI hourly rate 2025-26	variance 26-27 vs 25-26	Final hourly rate 2026-27	Final hourly rate 2025-26	variance 26-27 vs 25-26
Alpha Steps Nursery	£5.88	£5.69	£0.19	£0.00	£0.44	-£0.44	£5.88	£6.13	-0.25
Bluebells Day Nursery	£5.88	£5.69	£0.19	£0.16	£0.27	-£0.11	£6.04	£5.96	0.08
Bright Futures	£5.88	£5.69	£0.19	£0.09	£0.00	£0.09	£5.97	£5.69	0.28
Bright Horizons Chingford Day Nursery and Preschool	£5.88	£5.69	£0.19	£0.06	£0.13	-£0.07	£5.94	£5.82	0.12
Bright Horizons Highams Park Day Nursery and Preschool	£5.88	£5.69	£0.19	£0.10	£0.03	£0.07	£5.98	£5.72	0.26
Bright Kids Day Nursery Ltd	£5.88	£5.69	£0.19	£0.15	£0.18	-£0.03	£6.03	£5.87	0.16
Bright Starz Day Nursery (Chingford)	£5.88	£5.69	£0.19	£0.31	£0.35	-£0.04	£6.19	£6.04	0.15
Busy Bees Day Nursery at Chingford	£5.88	£5.69	£0.19	£0.12	£0.17	-£0.05	£6.00	£5.86	0.14
Busy Bees Day Nursery at Leytonstone	£5.88	£5.69	£0.19	£0.12	£0.11	£0.01	£6.00	£5.80	0.20
Busy Bees Day Nursery at Walthamstow	£5.88	£5.69	£0.19	£0.29	£0.29	£0.00	£6.17	£5.98	0.19
Carville Day Nursery	£5.88	£5.69	£0.19	£0.12	£0.06	£0.06	£6.00	£5.75	0.25
Charis Day Nursery	£5.88	£5.69	£0.19	£0.43	£0.59	-£0.16	£6.31	£6.28	0.03
Chingford Forest Day Nursery & Pre School	£5.88	£5.69	£0.19	£0.18	£0.16	£0.02	£6.06	£5.85	0.21
Crazy 4 Kids Frederic Street	£5.88	£5.69	£0.19	£0.16	£0.21	-£0.05	£6.04	£5.90	0.14
Docklands Day Nursery	£5.88	£5.69	£0.19	£0.00	£0.00	£0.00	£5.88	£5.69	0.19
Dreamland Nursery	£5.88	£5.69	£0.19	£0.49	£0.00	£0.49	£6.37	£5.69	0.68
Early Buds Nursery - Edinburgh Primary School	£5.88	£5.69	£0.19	£0.16	£0.14	£0.02	£6.04	£5.83	0.21
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.88	£5.69	£0.19	£0.12	£0.14	-£0.02	£6.00	£5.83	0.17
Early Education Centre - Northcote	£5.88	£5.69	£0.19	£0.09	£0.10	-£0.01	£5.97	£5.79	0.18
Excel Kids Day Nursery	£5.88	£5.69	£0.19	£0.05	£0.00	£0.05	£5.93	£5.69	0.24
Footsteps Day Nursery- Chingford	£5.88	£5.69	£0.19	£0.08	£0.09	-£0.01	£5.96	£5.78	0.18
Footsteps Day Nursery- Leytonstone	£5.88	£5.69	£0.19	£0.00	£0.00	£0.00	£5.88	£5.69	0.19
Footsteps Day Nursery- Walthamstow	£5.88	£5.69	£0.19	£0.21	£0.28	-£0.07	£6.09	£5.97	0.12
Giggle Tots Day Nursery	£5.88	£5.69	£0.19	£0.06	£0.09	-£0.03	£5.94	£5.78	0.16
Giggle Tots Day Nursery Leytonstone	£5.88	£5.69	£0.19	£0.11	£0.06	£0.05	£5.99	£5.75	0.24
Harvey House Nursery (Clubhouse)	£5.88	£5.69	£0.19	£0.02	£0.00	£0.02	£5.90	£5.69	0.21
Harvey House Nursery LTD (Beech Nursery)	£5.88	£5.69	£0.19	£0.17	£0.00	£0.17	£6.05	£5.69	0.36
Harvey House Nursery LTD (Willow House)	£5.88	£5.69	£0.19	£0.00	£0.00	£0.00	£5.88	£5.69	0.19
Hearts Day Nursery	£5.88	£5.69	£0.19	£0.22	£0.15	£0.07	£6.10	£5.84	0.26
Kids Inc Day Nursery	£5.88	£5.69	£0.19	£0.18	£0.11	£0.07	£6.06	£5.80	0.26
Kids R Us	£5.88	£5.69	£0.19	£0.02	£0.00	£0.02	£5.90	£5.69	0.21
Kidsaloud Daycare Nursery Ltd	£5.88	£5.69	£0.19	£0.02	£0.11	-£0.09	£5.90	£5.80	0.10
KMK Kinderzimmer Walthamstow	£5.88	£5.69	£0.19	£0.14	£0.09	£0.05	£6.02	£5.78	0.24
Les Petites Branches	£5.88	£5.69	£0.19	£0.00	£0.19	-£0.19	£5.88	£5.88	-0.00
Little Diamonds	£5.88	£5.69	£0.19	£0.14	£0.12	£0.02	£6.02	£5.81	0.21
Little Green Man Nursery	£5.88	£5.69	£0.19	£0.05	£0.05	£0.00	£5.93	£5.74	0.19
Little Knuckles Nursery Walthamstow	£5.88	£5.69	£0.19	£0.00	£0.10	-£0.10	£5.88	£5.79	0.09
Little Learners Nursery: St Mary's	£5.88	£5.69	£0.19	£0.08	£0.09	-£0.01	£5.96	£5.78	0.18
Little Learners Nursery: St Saviours	£5.88	£5.69	£0.19	£0.16	£0.11	£0.05	£6.04	£5.80	0.24
Little Miracles Day Nursery	£5.88	£5.69	£0.19	£0.30	£0.23	£0.07	£6.18	£5.92	0.26
Magic Roundabout Nurseries Ltd	£5.88	£5.69	£0.19	£0.06	£0.12	-£0.06	£5.94	£5.81	0.13



**Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2026-27**

School or Setting Name	BASE Funding 2026-27	BASE Funding 2025-26	variance 26-27 vs 25-26	Average IDACI hourly rate 2026-27	Average IDACI hourly rate 2025-26	variance 26-27 vs 25-26	Final hourly rate 2026-27	Final hourly rate 2025-26	variance 26-27 vs 25-26
Lea Bridge Ward Average	£5.88	£5.69	£0.19	£0.31	£0.27	£0.04	£6.19	£5.96	0.23
Leyton Ward Average	£5.88	£5.69	£0.19	£0.21	£0.22	-£0.01	£6.09	£5.91	0.18
Leytonstone Ward Average	£5.88	£5.69	£0.19	£0.07	£0.08	-£0.01	£5.95	£5.77	0.18
Markhouse Ward Average	£5.88	£5.69	£0.19	£0.22	£0.25	-£0.03	£6.10	£5.94	0.16
St James Ward Average	£5.88	£5.69	£0.19	£0.20	£0.16	£0.04	£6.08	£5.85	0.23
Upper Walthamstow Ward Average	£5.88	£5.69	£0.19	£0.17	£0.10	£0.07	£6.05	£5.79	0.26
Valley Ward Average	£5.88	£5.69	£0.19	£0.21	£0.22	-£0.01	£6.09	£5.91	0.18
William Morris Ward Average	£5.88	£5.69	£0.19	£0.17	£0.12	£0.05	£6.05	£5.81	0.24
Wood Street Ward Average	£5.88	£5.69	£0.19	£0.18	£0.19	-£0.01	£6.06	£5.88	0.18
	<b>5.88</b>	<b>5.69</b>		<b>0.18</b>	<b>0.18</b>		<b>6.06</b>	<b>5.87</b>	

\*blue cells are new providers - Ward averages will be used for new providers that had less than 5 children in their October 2025 Census

**Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2026-27**

School or Setting Name	TOTAL ESTIMATED HOURS (2026-27)	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		

<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	63,116	26.83%	£0.07	3.66%	£0.02	2.44%	£0.02	9.76%	£0.16	0.00%	£0.00	0.00%	£0.00	£0.26	£16,664
Church Hill Nursery School	62,700	21.43%	£0.05	7.14%	£0.04	1.79%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£6,774
Low Hall Nursery School	27,930	13.33%	£0.03	26.67%	£0.15	0.00%	£0.00	13.33%	£0.21	0.00%	£0.00	0.00%	£0.00	£0.39	£10,986
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>153,746</b>													<b>0.26</b>	<b>£34,424</b>

<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	31,920	33.33%	£0.08	0.00%	£0.00	2.78%	£0.02	2.78%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.15	£4,832
Buxton School	26,790	48.28%	£0.12	3.45%	£0.02	3.45%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£4,527
Chapel End Infant School & Early Years Centre	50,160	28.57%	£0.07	3.57%	£0.02	0.00%	£0.00	1.79%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.12	£6,001
Chase Lane Primary School	39,330	32.73%	£0.08	0.00%	£0.00	1.82%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£3,826
Coppermill Primary School	10,830	13.33%	£0.03	6.67%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£758
Downsell Primary School	38,076	21.74%	£0.05	13.04%	£0.07	8.70%	£0.07	2.17%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.23	£8,940
George Tomlinson Primary School	37,660	0.00%	£0.00	2.70%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£560
Greenleaf Primary School	38,036	21.43%	£0.05	0.00%	£0.00	2.38%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£2,807
Gwyn Jones Primary School	28,500	5.88%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£419
Henry Maynard Primary School	23,900	15.15%	£0.04	6.06%	£0.03	6.06%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£2,933
Mission Grove Primary School	72,960	19.64%	£0.05	14.29%	£0.08	0.00%	£0.00	1.79%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.16	£11,400
Newport School	29,070	2.33%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£169
Our Lady & St George's Catholic Primary	17,670	17.65%	£0.04	11.76%	£0.06	5.88%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,806
Parkside Primary School	27,132	31.58%	£0.08	17.54%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£4,760
South Grove Primary School	38,190	14.89%	£0.04	17.02%	£0.09	0.00%	£0.00	4.26%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.20	£7,597
St Josephs Catholic Infant School	19,380	29.03%	£0.07	3.23%	£0.02	19.35%	£0.16	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£4,939
St Patrick's Catholic Primary School	38,190	26.47%	£0.07	20.59%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£6,852
Stoneydown Park School	20,520	21.74%	£0.05	17.39%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,078
The Winns Primary School	36,212	15.91%	£0.04	9.09%	£0.05	9.09%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£6,049
Thorpe Hall Primary School	14,250	0.00%	£0.00	6.25%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£490
Whitehall Primary School	30,780	2.70%	£0.01	27.03%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£4,783
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>669,556</b>													<b>0.13</b>	<b>£88,527</b>

<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	79,230	25.32%	£0.06	2.53%	£0.01	7.59%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£11,233
Davies Lane Primary School	72,276	4.41%	£0.01	4.41%	£0.02	1.47%	£0.01	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.14	£10,257
George Mitchell School	26,790	15.38%	£0.04	7.69%	£0.04	34.62%	£0.29	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.38	£10,046
Hillyfield Primary Academy	54,720	31.82%	£0.08	18.18%	£0.10	2.27%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£10,882
Lime Academy Larkwood	33,174	36.00%	£0.09	8.00%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£4,445
Longshaw Primary School	7,410	38.89%	£0.10	16.67%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£1,400
Mayville Primary School	22,800	25.00%	£0.06	0.00%	£0.00	5.00%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,394
Riverley Primary School	30,780	43.48%	£0.11	0.00%	£0.00	21.74%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.29	£9,033
Roger Ascham Primary School	26,790	51.43%	£0.13	2.86%	£0.02	8.57%	£0.07	22.86%	£0.37	0.00%	£0.00	0.00%	£0.00	£0.58	£15,615
Salisbury Manor Primary School	21,090	26.67%	£0.07	0.00%	£0.00	40.00%	£0.34	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.41	£8,577
Selwyn Primary School	55,860	21.31%	£0.05	1.64%	£0.01	0.00%	£0.00	13.11%	£0.21	0.00%	£0.00	0.00%	£0.00	£0.27	£15,201
Sybound Primary School	43,776	43.18%	£0.11	20.45%	£0.11	2.27%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£10,496
The Woodside Primary Academy	111,150	6.86%	£0.02	25.49%	£0.14	7.84%	£0.07	0.98%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.24	£26,643
Thomas Gamuel Primary School	26,220	6.67%	£0.02	23.33%	£0.13	0.00%	£0.00	10.00%	£0.16	0.00%	£0.00	0.00%	£0.00	£0.31	£7,997
Whittingham Primary Academy	18,240	25.00%	£0.06	35.00%	£0.19	0.00%	£0.00	15.00%	£0.24	0.00%	£0.00	0.00%	£0.00	£0.50	£9,029

**Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2026-27**

School or Setting Name	TOTAL ESTIMATED HOURS (2026-27)	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
<b>Willow Brook Primary School Academy</b>	43,890	16.67%	£0.04	4.76%	£0.03	11.90%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£7,420
<b>Woodford Green Primary School</b>	27,360	4.00%	£0.01	40.00%	£0.22	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.23	£6,293
<b>Yardley Primary School</b>	33,288	23.53%	£0.06	20.59%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£5,727
<b>TOTAL ACADEMY NURSERY CLASSES</b>	734,844													0.26	£172,688
<b>PVI Providers- Term Time</b>															
<b>All Saints Pre-school</b>	8,550	20.00%	£0.05	5.00%	£0.03	35.00%	£0.30	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.38	£3,206
<b>Azhar Academy</b>	46,170	15.00%	£0.04	12.50%	£0.07	12.50%	£0.11	5.00%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.29	£13,505
<b>Busy Bee Pre-school</b>	18,810	23.08%	£0.06	23.08%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,473
<b>Calvary Pre-School</b>	10,260	12.50%	£0.03	18.75%	£0.10	37.50%	£0.32	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.45	£4,649
<b>Chingford House School</b>	35,226	26.32%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£2,318
<b>Chingford Mount Baptist Church Pre-School</b>	10,488	18.18%	£0.05	45.45%	£0.25	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.30	£3,099
<b>Comfort Angelz Daycare</b>	17,670	11.76%	£0.03	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,663
<b>Comfort Angelz Daycare Chingford</b>	25,080	40.00%	£0.10	10.00%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£3,887
<b>Early Buds Nursery - Unity Hall (Bramley Close)</b>	21,660	29.17%	£0.07	12.50%	£0.07	0.00%	£0.00	16.67%	£0.27	0.00%	£0.00	0.00%	£0.00	£0.41	£8,845
<b>Early Learners Centre Pre School- Leyton</b>	10,830	0.00%	£0.00	0.00%	£0.00	7.69%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£708
<b>Early Learners Centre Pre-School- Walthamstow</b>	9,690	21.43%	£0.05	0.00%	£0.00	0.00%	£0.00	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.17	£1,627
<b>Jan Pre-School and Nursery</b>	14,250	11.76%	£0.03	11.76%	£0.06	17.65%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£3,479
<b>Marian Mission Educational &amp; Family Support Centre</b>	2,850	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	100.00%	£1.60	0.00%	£0.00	0.00%	£0.00	£1.60	£4,560
<b>Morning Glory Pre-School</b>	12,540	38.46%	£0.10	0.00%	£0.00	0.00%	£0.00	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.22	£2,749
<b>Noah's Ark Community Preschool</b>	17,100	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	20.00%	£0.32	0.00%	£0.00	0.00%	£0.00	£0.32	£5,472
<b>Noor Ul Islam Pre-School</b>	34,496	20.69%	£0.05	5.17%	£0.03	10.34%	£0.09	3.45%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.22	£7,702
<b>Noor Ul Islam Primary School</b>	15,390	17.86%	£0.04	10.71%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,594
<b>Normanhurst School Nursery</b>	10,830	40.00%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,083
<b>Parkside Pre-School</b>	21,888	23.53%	£0.06	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£2,704
<b>Shernhall Pre-School</b>	21,774	10.00%	£0.03	20.00%	£0.11	10.00%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£4,790
<b>St Andrews Pre-School Higham Hill</b>	17,596	16.67%	£0.04	41.67%	£0.23	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.27	£4,766
<b>St. Annes Pre-School</b>	12,614	23.53%	£0.06	17.65%	£0.10	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.25	£3,154
<b>The Cornerstone Pre-school</b>	18,924	26.67%	£0.07	6.67%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,955
<b>The Village Pre-School E17</b>	17,670	11.11%	£0.03	27.78%	£0.15	5.56%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.23	£4,025
<b>Walthamstow Montessori School</b>	38,076	15.91%	£0.04	2.27%	£0.01	2.27%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£2,726
<b>Total PVI Providers- Term Time</b>	470,432													0.26	£97,737
<b>PVI providers 52 weeks</b>															
<b>1st Stepping Stones Nursery School</b>	14,706	0.00%	£0.00	33.33%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£2,696
<b>1st Stepping Stones Nursery School (Peterhouse)</b>	1,140	0.00%	£0.00	50.00%	£0.28	7.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.34	£383
<b>Alpha Steps Nursery</b>	3,420	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
<b>Bluebells Day Nursery</b>	29,070	23.53%	£0.06	0.00%	£0.00	11.76%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£4,617
<b>Bright Futures</b>	6,270	37.50%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£588
<b>Bright Horizons Chingford Day Nursery and Preschool</b>	20,235	11.11%	£0.03	5.56%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,180
<b>Bright Horizons Highams Park Day Nursery and Preschool</b>	31,202	9.09%	£0.02	0.00%	£0.00	0.00%	£0.00	4.55%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.10	£2,978
<b>Bright Kids Day Nursery Ltd</b>	20,982	10.81%	£0.03	5.41%	£0.03	5.41%	£0.05	2.70%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.15	£3,062
<b>Bright Starz Day Nursery (Chingford)</b>	26,790	39.29%	£0.10	10.71%	£0.06	10.71%	£0.09	3.57%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.31	£8,181
<b>Busy Bees Day Nursery at Chingford</b>	14,438	25.00%	£0.06	0.00%	£0.00	6.25%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£1,669
<b>Busy Bees Day Nursery at Leytonstone</b>	29,258	26.32%	£0.07	10.53%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£3,619
<b>Busy Bees Day Nursery at Walthamstow</b>	27,930	40.00%	£0.10	12.00%	£0.07	0.00%	£0.00	8.00%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.29	£8,211

**Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2026-27**

School or Setting Name	TOTAL ESTIMATED HOURS (2026-27)	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
Carville Day Nursery	16,188	18.18%	£0.05	0.00%	£0.00	9.09%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£1,987
Charis Day Nursery	15,960	31.25%	£0.08	43.75%	£0.24	12.50%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.43	£6,783
Chingford Forest Day Nursery & Pre School	28,130	19.23%	£0.05	23.08%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£4,923
Crazy 4 Kids Frederic Street	14,450	33.33%	£0.08	13.33%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,264
Docklands Day Nursery	14,820	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Dreamland Nursery	6,270	16.67%	£0.04	33.33%	£0.18	0.00%	£0.00	16.67%	£0.27	0.00%	£0.00	0.00%	£0.00	£0.49	£3,083
Early Buds Nursery - Edinburgh Primary School	30,780	21.88%	£0.05	9.38%	£0.05	0.00%	£0.00	3.13%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.16	£4,809
Early Education Centre - St Saviours Hall (Verulam)	15,390	0.00%	£0.00	22.22%	£0.12	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£1,881
Early Education Centre - Northcote	22,230	22.22%	£0.06	5.56%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,914
Excel Kids Day Nursery	11,400	20.00%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£570
Footsteps Day Nursery- Chingford	37,250	10.34%	£0.03	10.34%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£3,083
Footsteps Day Nursery- Leytonstone	10,722	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Walthamstow	31,133	20.00%	£0.05	15.00%	£0.08	0.00%	£0.00	5.00%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.21	£6,616
Giggle Tots Day Nursery	18,137	25.00%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,134
Giggle Tots Day Nursery Leytonstone	19,380	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.11	£2,215
Harvey House Nursery (Clubhouse)	17,100	9.09%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£389
Harvey House Nursery LTD (Beech Nursery)	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Harvey House Nursery LTD (Willow House)	12,540	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Hearts Day Nursery	38,076	26.67%	£0.07	6.67%	£0.04	13.33%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£8,250
Kids Inc Day Nursery	32,108	22.22%	£0.06	22.22%	£0.12	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£5,708
Kids R Us	15,390	7.69%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£296
Kidsaloud Daycare Nursery Ltd	16,530	7.69%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£318
KMK Kinderzimmer Walthamstow	3,420	33.33%	£0.08	11.11%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£494
Les Petites Branches	1,140	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Little Diamonds	29,640	33.33%	£0.08	11.11%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£4,281
Little Green Man Nursery	33,157	9.09%	£0.02	4.55%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£1,582
Little Knuckles Nursery Walthamstow	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Little Learners Nursery: St Mary's	34,263	2.86%	£0.01	8.57%	£0.05	2.86%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£2,692
Little Learners Nursery: St Saviours	57,513	20.00%	£0.05	14.55%	£0.08	0.00%	£0.00	1.82%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.16	£9,150
Little Miracles Day Nursery	27,252	17.65%	£0.04	29.41%	£0.16	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.30	£8,176
Magic Roundabout Nurseries Ltd	27,930	14.81%	£0.04	3.70%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,603
Nappy Gang Nursery	27,930	10.34%	£0.03	3.45%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,252
N Family Club Leytonstone	8,550	0.00%	£0.00	14.29%	£0.08	0.00%	£0.00	14.29%	£0.23	0.00%	£0.00	0.00%	£0.00	£0.31	£2,626
N Family Club Walthamstow	7,980	50.00%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£998
Penrhyn Childcare Centre	22,783	52.94%	£0.13	0.00%	£0.00	23.53%	£0.20	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£7,572
Precious Tots	5,130	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£428
Purple Lion Day Nursery Chingford	8,960	25.00%	£0.06	0.00%	£0.00	12.50%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£1,512
Smilers Nursery Ltd	20,520	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Stepping Stones Childcare Limited	5,700	37.50%	£0.09	0.00%	£0.00	12.50%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£1,140
Strawberry Fields Day Nursery	18,810	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sugar Plum Tree Nursery	22,230	25.00%	£0.06	0.00%	£0.00	8.33%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,964
Sugar Plum Tree Nursery - Erskine site	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sunbeams Day Nursery Leytonstone Limited	25,650	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Tender Cubs Pre-School and Day Nursery	19,380	10.00%	£0.03	15.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,083
The Arches Nursery	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
The Higham Hill Centre	34,656	25.00%	£0.06	29.17%	£0.16	0.00%	£0.00	8.33%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.36	£12,346

**Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2026-27**

School or Setting Name	TOTAL ESTIMATED HOURS (2026-27)	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
The Lloyd Park Centre	34,542	22.58%	£0.06	6.45%	£0.04	3.23%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£4,123
The Nook Nursery	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Tiny Champs Nursery	19,380	7.14%	£0.02	14.29%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,869
Tiny Tots Day Nursery	9,690	37.50%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£908
Tom Thumb Day Nursery	18,240	10.00%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£456
Unique Child Montessori Nursery	17,100	42.86%	£0.11	14.29%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£3,176
Village Nest	7,410	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Walthamstow Village Montessori Nursery	25,650	16.67%	£0.04	5.56%	£0.03	5.56%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£3,064
Willow Tree Nursery Limited	17,100	15.38%	£0.04	7.69%	£0.04	0.00%	£0.00	15.38%	£0.25	0.00%	£0.00	0.00%	£0.00	£0.33	£5,590
Wood St Nursery	23,940	0.00%	£0.00	21.05%	£0.12	10.53%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£4,914
<b>Total PVI providers 52 weeks</b>	<b>1,265,069</b>													<b>0.13</b>	<b>£178,405</b>

<b>Total Childminders</b>	<b>75,137</b>													<b>0.18</b>	<b>£13,525</b>
---------------------------	---------------	--	--	--	--	--	--	--	--	--	--	--	--	-------------	----------------

<b>Contingency for new providers and additional hours</b>	<b>25,422</b>													<b>0.18</b>	<b>£4,576</b>
---	---------------	--	--	--	--	--	--	--	--	--	--	--	--	-------------	---------------

<b>TOTAL</b>	<b>3,394,208</b>														
--------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Total deprivation	£589,880
LA 3% top-slice variance	£596,618
	£6,738

Ward Averages	TOTAL ESTIMATED HOURS	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate 2026-27	Total Payment
Cann Hall Ward Average	570	26.05%	£0.07	7.56%	£0.04	5.46%	£0.05	5.04%	£0.08	0.00%	£0.00	0.00%	0.00	£0.23	£133.28
Cathall Ward Average	570	18.52%	£0.05	3.70%	£0.02	3.70%	£0.03	3.70%	£0.06	0.00%	£0.00	0.00%	0.00	£0.16	£89.72
Chapel End Ward Average	570	27.03%	£0.07	4.32%	£0.02	2.70%	£0.02	4.86%	£0.08	0.00%	£0.00	0.00%	0.00	£0.19	£109.53
Chingford Green Ward Average	570	17.86%	£0.04	15.18%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.13	£73.03
Endlebury Ward Average	570	29.73%	£0.07	16.22%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.16	£93.20
Forest Ward Average	570	19.50%	£0.05	4.15%	£0.02	6.22%	£0.05	1.24%	£0.02	0.00%	£0.00	0.00%	0.00	£0.14	£82.31
Grove Green Ward Average	570	7.22%	£0.02	3.09%	£0.02	1.03%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.04	£24.97
Hale End & Highams Park South Ward Average	570	22.73%	£0.06	1.82%	£0.01	0.00%	£0.00	7.27%	£0.12	0.00%	£0.00	0.00%	0.00	£0.18	£104.41
Hatch Lane & Highams Park Average	570	13.79%	£0.03	22.07%	£0.12	0.69%	£0.01	1.38%	£0.02	0.00%	£0.00	0.00%	0.00	£0.18	£104.76
High Street Ward Average	570	21.43%	£0.05	15.31%	£0.08	0.00%	£0.00	1.53%	£0.02	0.00%	£0.00	0.00%	0.00	£0.16	£92.48
Higham Hill Ward Average	570	30.13%	£0.08	21.79%	£0.12	0.64%	£0.01	7.05%	£0.11	0.00%	£0.00	0.00%	0.00	£0.31	£178.67
Hoe Street Ward Average	570	20.83%	£0.05	5.00%	£0.03	2.50%	£0.02	0.83%	£0.01	0.00%	£0.00	0.00%	0.00	£0.11	£65.08
Larkswood Ward Average	570	30.63%	£0.08	7.50%	£0.04	1.25%	£0.01	1.88%	£0.03	0.00%	£0.00	0.00%	0.00	£0.16	£90.31
Lea Bridge Ward Average	570	35.00%	£0.09	21.25%	£0.12	12.50%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.31	£177.06
Leyton Ward Average	570	17.89%	£0.04	5.05%	£0.03	15.14%	£0.13	0.46%	£0.01	0.00%	£0.00	0.00%	0.00	£0.21	£118.84

**Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2026-27**

School or Setting Name	TOTAL ESTIMATED HOURS (2026-27)	% of children on Oct 25 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 25 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 25 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 25 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 25 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 25 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
Leytonstone Ward Average	570	3.88%	£0.01	2.43%	£0.01	0.49%	£0.00	2.91%	£0.05	0.00%	£0.00	0.00%	0.00	£0.07	£42.06
Markhouse Ward Average	570	15.85%	£0.04	15.85%	£0.09	0.00%	£0.00	6.10%	£0.10	0.00%	£0.00	0.00%	0.00	£0.22	£127.90
St James Ward Average	570	17.97%	£0.04	16.41%	£0.09	0.00%	£0.00	3.91%	£0.06	0.00%	£0.00	0.00%	0.00	£0.20	£112.66
Upper Walthamstow Ward Average	570	4.69%	£0.01	23.44%	£0.13	3.13%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.17	£95.30
Valley Ward Average	570	30.50%	£0.08	6.38%	£0.04	9.93%	£0.08	0.71%	£0.01	0.00%	£0.00	0.00%	0.00	£0.21	£118.04
William Morris Ward Average	570	22.06%	£0.06	5.15%	£0.03	7.35%	£0.06	1.47%	£0.02	0.00%	£0.00	0.00%	0.00	£0.17	£96.61
Wood Street Ward Average	570	7.69%	£0.02	17.65%	£0.10	6.79%	£0.06	0.45%	£0.01	0.00%	£0.00	0.00%	0.00	£0.18	£103.30

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	5	75	£8.78	6	1,026	£9,008	4	912	£8,007	5	912	£8,007	5	2,850	£25,023
Church Hill Nursery School	8	120	£8.78	9	1,642	£14,413	7	1,459	£12,812	8	1,459	£12,812	8	4,560	£40,037
Low Hall Nursery School	8	120	£8.78	9	1,642	£14,413	7	1,459	£12,812	8	1,459	£12,812	8	4,560	£40,037
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>21</b>	<b>315</b>		<b>24</b>	<b>4,309</b>	<b>£37,835</b>	<b>18</b>	<b>3,830</b>	<b>£33,631</b>	<b>22</b>	<b>3,830</b>	<b>£33,631</b>	<b>21</b>	<b>11,970</b>	<b>£105,097</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	18	270	£8.78	20	3,694	£32,430	15	3,283	£28,826	19	3,283	£28,826	18	10,260	£90,083
Chase Lane Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	13	195	£8.78	15	2,668	£23,422	11	2,371	£20,819	14	2,371	£20,819	13	7,410	£65,060
George Tomlinson Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	18	270	£8.78	20	3,694	£32,430	15	3,283	£28,826	19	3,283	£28,826	18	10,260	£90,083
Newport School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	5	75	£8.78	6	1,026	£9,008	4	912	£8,007	5	912	£8,007	5	2,850	£25,023
Parkside Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Josephs Catholic Infant School	12	180	£8.78	13	2,462	£21,620	10	2,189	£19,218	13	2,189	£19,218	12	6,840	£60,055
St Patrick's Catholic Primary School	2	30	£8.78	2	410	£3,603	2	365	£3,203	2	365	£3,203	2	1,140	£10,009
Stoneydown Park School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>68</b>	<b>1,020</b>		<b>76</b>	<b>13,954</b>	<b>£122,513</b>	<b>58</b>	<b>12,403</b>	<b>£108,900</b>	<b>71</b>	<b>12,403</b>	<b>£108,900</b>	<b>68</b>	<b>38,760</b>	<b>£340,313</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	12.8	192	£8.78	14	2,627	£23,061	11	2,335	£20,499	13	2,335	£20,499	13	7,296	£64,059
George Mitchell School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	1	15	£8.78	1	205	£1,802	1	182	£1,601	1	182	£1,601	1	570	£5,005
Lime Academy Larkwood		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Longshaw Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	1	15	£8.78	1	205	£1,802	1	182	£1,601	1	182	£1,601	1	570	£5,005
Salisbury Manor Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	11	165	£8.78	12	2,257	£19,818	9	2,006	£17,616	12	2,006	£17,616	11	6,270	£55,051
Sybourn Primary School	3	45	£8.78	3	616	£5,405	3	547	£4,804	3	547	£4,804	3	1,710	£15,014
The Woodside Primary Academy	27	405	£8.78	30	5,540	£48,645	23	4,925	£43,240	28	4,925	£43,240	27	15,390	£135,124
Thomas Gamuel Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	4	60	£8.78	4	821	£7,207	3	730	£6,406	4	730	£6,406	4	2,280	£20,018
Yardley Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>60</b>	<b>897</b>		<b>67</b>	<b>12,271</b>	<b>£107,739</b>	<b>51</b>	<b>10,908</b>	<b>£95,768</b>	<b>63</b>	<b>10,908</b>	<b>£95,768</b>	<b>60</b>	<b>34,086</b>	<b>£299,275</b>
<b>PVI Providers- Term Time</b>															
All Saints Pre-school	13	195	£8.78	15	2,668	£23,422	11	2,371	£20,819	14	2,371	£20,819	13	7,410	£65,060
Azhar Academy		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Busy Bee Pre-school	8	120	£8.78	9	1,642	£14,413	7	1,459	£12,812	8	1,459	£12,812	8	4,560	£40,037
Calvary Pre-School	9	135	£8.78	10	1,847	£16,215	8	1,642	£14,413	9	1,642	£14,413	9	5,130	£45,041
Chingford House School	2	30	£8.78	2	410	£3,603	2	365	£3,203	2	365	£3,203	2	1,140	£10,009
Chingford Mount Baptist Church Pre-School	2.8	42	£8.78	3	575	£5,045	2	511	£4,484	3	511	£4,484	3	1,596	£14,013

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Comfort Angelz Daycare	5	75	£8.78	6	1,026	£9,008	4	912	£8,007	5	912	£8,007	5	2,850	£25,023
Comfort Angelz Daycare Chingford	7	105	£8.78	8	1,436	£12,612	6	1,277	£11,210	7	1,277	£11,210	7	3,990	£35,032
Early Buds Nursery - Unity Hall (Bramley Close)	12	180	£8.78	13	2,462	£21,620	10	2,189	£19,218	13	2,189	£19,218	12	6,840	£60,055
Early Learners Centre Pre-School- Leyton	10	150	£8.78	11	2,052	£18,017	9	1,824	£16,015	10	1,824	£16,015	10	5,700	£50,046
Early Learners Centre Pre-School- Walthamstow	9	135	£8.78	10	1,847	£16,215	8	1,642	£14,413	9	1,642	£14,413	9	5,130	£45,041
Jan Pre-School and Nursery	12	180	£8.78	13	2,462	£21,620	10	2,189	£19,218	13	2,189	£19,218	12	6,840	£60,055
Marian Mission Educational & Family Support Centre	1	15	£8.78	1	205	£1,802	1	182	£1,601	1	182	£1,601	1	570	£5,005
Morning Glory Pre-School	7	105	£8.78	8	1,436	£12,612	6	1,277	£11,210	7	1,277	£11,210	7	3,990	£35,032
Noah's Ark Community Preschool	6	90	£8.78	7	1,231	£10,810	5	1,094	£9,609	6	1,094	£9,609	6	3,420	£30,028
Noor Ul Islam Pre-School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor Ul Islam Primary School		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	7	105	£8.78	8	1,436	£12,612	6	1,277	£11,210	7	1,277	£11,210	7	3,990	£35,032
Shernhall Pre-School	9.73	146	£8.78	11	1,997	£17,530	8	1,775	£15,582	10	1,775	£15,582	10	5,546	£48,695
St Andrews Pre-School Higham Hill	5	75	£8.78	6	1,026	£9,008	4	912	£8,007	5	912	£8,007	5	2,850	£25,023
St. Annes Pre-School	2	30	£8.78	2	410	£3,603	2	365	£3,203	2	365	£3,203	2	1,140	£10,009
The Cornerstone Pre-school	4	60	£8.78	4	821	£7,207	3	730	£6,406	4	730	£6,406	4	2,280	£20,018
The Village Pre-School E17	6	90	£8.78	7	1,231	£10,810	5	1,094	£9,609	6	1,094	£9,609	6	3,420	£30,028
Walthamstow Montessori School	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>Total PVI Providers- Term Time</b>	<b>138</b>	<b>2,063</b>		<b>154</b>	<b>28,221</b>	<b>£247,782</b>	<b>118</b>	<b>25,085</b>	<b>£220,250</b>	<b>144</b>	<b>25,085</b>	<b>£220,250</b>	<b>138</b>	<b>78,392</b>	<b>£688,283</b>
<b>PVI providers 52 weeks</b>															
1st Stepping Stones Nursery School	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
1st Stepping Stones Nursery School (Peterhouse)	3.67	55	£8.78	4	753	£6,612	3	669	£5,877	4	669	£5,877	4	2,092	£18,367
Alpha Steps Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bluebells Day Nursery	5	75	£8.78	7	1,283	£11,260	4	770	£6,756	5	798	£7,006	5	2,850	£25,023
Bright Futures	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Bright Horizons Chingford Day Nursery and Preschool		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Horizons Highams Park Day Nursery and Preschool		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Kids Day Nursery Ltd	18	270	£8.78	25	4,617	£40,537	13	2,770	£24,322	17	2,873	£25,223	18	10,260	£90,083
Bright Starz Day Nursery (Chingford)	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014
Busy Bees Day Nursery at Chingford	5	75	£8.78	7	1,283	£11,260	4	770	£6,756	5	798	£7,006	5	2,850	£25,023
Busy Bees Day Nursery at Leytonstone	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014
Busy Bees Day Nursery at Walthamstow	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Carville Day Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Charis Day Nursery	12	180	£8.78	17	3,078	£27,025	9	1,847	£16,215	11	1,915	£16,815	12	6,840	£60,055
Chingford Forest Day Nursery & Pre School	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Crazy 4 Kids Frederic Street	6	90	£8.78	8	1,539	£13,512	4	923	£8,107	6	958	£8,408	6	3,420	£30,028
Docklands Day Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Dreamland Nursery	2	30	£8.78	3	513	£4,504	1	308	£2,702	2	319	£2,803	2	1,140	£10,009
Early Buds Nursery - Edinburgh Primary School	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Early Education Centre - St Saviours Hall (Verulam Avenue)	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Early Education Centre - Northcote	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Excel Kids Day Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Footsteps Day Nursery- Chingford		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Footsteps Day Nursery- Leytonstone		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Footsteps Day Nursery- Walthamstow		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery Leytonstone	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Harvey House Nursery (Clubhouse)	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Harvey House Nursery LTD (Beech Nursery)	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Harvey House Nursery LTD (Willow House)	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hearts Day Nursery	5	75	£8.78	7	1,283	£11,260	4	770	£6,756	5	798	£7,006	5	2,850	£25,023
Kids Inc Day Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Kids R Us	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014
Kidsaloud Daycare Nursery Ltd	5	75	£8.78	7	1,283	£11,260	4	770	£6,756	5	798	£7,006	5	2,850	£25,023
KMK Kinderzimmer Walthamstow	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Les Petites Branches	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Little Diamonds		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Green Man Nursery	5.45	82	£8.78	8	1,398	£12,274	4	839	£7,364	5	870	£7,637	5	3,107	£27,275
Little Knuckles Nursery Walthamstow	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Miracles Day Nursery	4	60	£8.78	6	1,026	£9,008	3	616	£5,405	4	638	£5,605	4	2,280	£20,018
Magic Roundabout Nurseries Ltd	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Nappy Gang Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
N Family Club Leytonstone	2	30	£8.78	3	513	£4,504	1	308	£2,702	2	319	£2,803	2	1,140	£10,009
N Family Club Walthamstow	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Penrhyn Childcare Centre	2	30	£8.78	3	513	£4,504	1	308	£2,702	2	319	£2,803	2	1,140	£10,009
Precious Tots	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014
Purple Lion Day Nursery Chingford	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Smilers Nursery Ltd	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Stepping Stones Childcare Limited	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Strawberry Fields Day Nursery	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sugar Plum Tree Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sugar Plum Tree Nursery - Erskine site	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Leytonstone Limited	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Tender Cubs Pre-School and Day Nursery	9	135	£8.78	13	2,309	£20,269	7	1,385	£12,161	8	1,436	£12,612	9	5,130	£45,041
The Arches Nursery	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	8	120	£8.78	11	2,052	£18,017	6	1,231	£10,810	7	1,277	£11,210	8	4,560	£40,037
The Lloyd Park Centre	3	45	£8.78	4	770	£6,756	2	462	£4,054	3	479	£4,204	3	1,710	£15,014
The Nook Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Tiny Champs Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Tiny Tots Day Nursery	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	1	15	£8.78	1	257	£2,252	1	154	£1,351	1	160	£1,401	1	570	£5,005
Village Nest	0	0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Walthamstow Village Montessori Nursery		0	£8.78	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Tree Nursery Limited	2	30	£8.78	3	513	£4,504	1	308	£2,702	2	319	£2,803	2	1,140	£10,009
Wood St Nursery	2	30	£8.78	3	513	£4,504	1	308	£2,702	2	319	£2,803	2	1,140	£10,009
<b>Total PVI providers 52 weeks</b>	<b>132</b>	<b>1,982</b>	<b>£8.78</b>	<b>184</b>	<b>33,701</b>	<b>£295,890</b>	<b>96</b>	<b>20,438</b>	<b>£179,444</b>	<b>122</b>	<b>21,170</b>	<b>£185,873</b>	<b>132</b>	<b>75,308</b>	<b>£661,208</b>
<b>Total Childminders</b>	<b>7</b>	<b>105</b>	<b>8.78</b>										<b>7</b>	<b>3,990</b>	<b>£35,032</b>
<b>Total Contingency</b>	<b>57</b>	<b>861</b>	<b>8.78</b>										<b>57</b>	<b>32,729</b>	<b>£287,364</b>
<b>TOTAL - benefit related 2 year olds</b>	<b>482.07</b>	<b>7,243</b>	<b>505</b>	<b>92,455</b>	<b>£811,759</b>	<b>341</b>	<b>72,664</b>	<b>£637,994</b>	<b>422</b>	<b>73,397</b>	<b>£644,422</b>	<b>483</b>	<b>275,236</b>	<b>£2,416,571</b>	
<b>Total - Working families 2 year olds</b>	<b>2,169.12</b>	<b>32,537</b>	<b>8.78</b>										<b>2,169</b>	<b>1,236,398</b>	<b>£10,855,578</b>
<b>TOTAL (ALL 2 year olds)</b>	<b>2,651</b>	<b>39,780</b>	<b>8.78</b>	<b>505</b>	<b>92,455</b>	<b>£811,759</b>	<b>341</b>	<b>72,664</b>	<b>£637,994</b>	<b>422</b>	<b>73,397</b>	<b>£644,422</b>	<b>2652</b>	<b>1,511,634</b>	<b>£13,272,149</b>

**Appendix F - Indicative budget shares for 3&4 year old universal offer places 2026-27**

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	79	1,185	£6.14	89	16,211	£99,534	68	14,410	£88,475	83	14,410	£88,475	79	45,030	£276,484
Church Hill Nursery School	78	1,170	£5.99	87	16,006	£95,874	67	14,227	£85,221	82	14,227	£85,221	78	44,460	£266,315
Low Hall Nursery School	40	600	£6.27	45	8,208	£51,464	34	7,296	£45,746	42	7,296	£45,746	40	22,800	£142,956
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>197</b>	<b>2,955</b>		<b>221</b>	<b>40,424</b>	<b>£246,872</b>	<b>169</b>	<b>35,933</b>	<b>£219,442</b>	<b>207</b>	<b>35,933</b>	<b>£219,442</b>	<b>197</b>	<b>112,290</b>	<b>£685,756</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	36	540	£6.03	40	7,387	£44,545	31	6,566	£39,595	38	6,566	£39,595	36	20,520	£123,736
Buxton School	37	555	£6.05	41	7,592	£45,934	32	6,749	£40,830	39	6,749	£40,830	37	21,090	£127,595
Chapel End Infant School & Early Years Centre	67	1,005	£6.00	75	13,748	£82,490	57	12,221	£73,325	70	12,221	£73,325	67	38,190	£229,140
Chase Lane Primary School	54	810	£5.98	61	11,081	£66,263	46	9,850	£58,901	57	9,850	£58,901	54	30,780	£184,064
Coppermill Primary School	13	195	£5.95	15	2,668	£15,872	11	2,371	£14,109	14	2,371	£14,109	13	7,410	£44,090
Downsell Primary School	57.8	867	£6.11	65	11,861	£72,468	49	10,543	£64,416	61	10,543	£64,416	58	32,946	£201,300
George Tomlinson Primary School	47	705	£5.89	53	9,644	£56,806	40	8,573	£50,494	49	8,573	£50,494	47	26,790	£157,793
Greenleaf Primary School	46	690	£5.95	52	9,439	£56,163	39	8,390	£49,923	48	8,390	£49,923	46	26,220	£156,009
Gwyn Jones Primary School	34	510	£5.89	38	6,977	£41,093	29	6,202	£36,527	36	6,202	£36,527	34	19,380	£114,148
Henry Maynard Primary School	30.86	463	£6.00	35	6,332	£37,995	26	5,629	£33,773	32	5,629	£33,773	31	17,590	£105,541
Mission Grove Primary School	100	1,500	£6.04	112	20,520	£123,941	86	18,240	£110,170	105	18,240	£110,170	100	57,000	£344,280
Newport School	51	765	£5.89	57	10,465	£61,640	44	9,302	£54,791	53	9,302	£54,791	51	29,070	£171,222
Our Lady & St George's Catholic Primary	22.8	342	£6.04	26	4,679	£28,259	20	4,159	£25,119	24	4,159	£25,119	23	12,996	£78,496
Parkside Primary School	47.6	714	£6.06	53	9,768	£59,191	41	8,682	£52,614	50	8,682	£52,614	48	27,132	£164,420
South Grove Primary School	47	705	£6.08	53	9,644	£58,638	40	8,573	£52,123	49	8,573	£52,123	47	26,790	£162,883
St Josephs Catholic Infant School	26	390	£6.13	29	5,335	£32,705	22	4,742	£29,071	27	4,742	£29,071	26	14,820	£90,847
St Patrick's Catholic Primary School	42	630	£6.06	47	8,618	£52,228	36	7,661	£46,424	44	7,661	£46,424	42	23,940	£145,076
Stoneydown Park School	27	405	£6.03	30	5,540	£33,409	23	4,925	£29,697	28	4,925	£29,697	27	15,390	£92,802
The Winns Primary School	44.8	672	£6.05	50	9,193	£55,617	38	8,172	£49,438	47	8,172	£49,438	45	25,536	£154,493
Thorpe Hall Primary School	25	375	£5.91	28	5,130	£30,318	21	4,560	£26,950	26	4,560	£26,950	25	14,250	£84,218
Whitehall Primary School	35	525	£6.04	39	7,182	£43,379	30	6,384	£38,559	37	6,384	£38,559	35	19,950	£120,498
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>891</b>	<b>13,363</b>		<b>999</b>	<b>182,804</b>	<b>£1,098,954</b>	<b>763</b>	<b>162,493</b>	<b>£976,848</b>	<b>934</b>	<b>162,493</b>	<b>£976,848</b>	<b>891</b>	<b>507,790</b>	<b>£3,052,650</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	110	1,650	£6.02	123	22,572	£135,883	94	20,064	£120,785	115	20,064	£120,785	110	62,700	£377,454
Davies Lane Primary School	97	1,455	£6.02	109	19,904	£119,824	83	17,693	£106,511	102	17,693	£106,511	97	55,290	£332,846
George Mitchell School	38	570	£6.26	43	7,798	£48,813	33	6,931	£43,389	40	6,931	£43,389	38	21,660	£135,592
Hillyfield Primary Academy	59	885	£6.08	66	12,107	£73,609	51	10,762	£65,431	62	10,762	£65,431	59	33,630	£204,470
Lime Academy Larkwood	41.2	618	£6.01	46	8,454	£50,810	35	7,515	£45,164	43	7,515	£45,164	41	23,484	£141,139
Longshaw Primary School	13	195	£6.07	15	2,668	£16,192	11	2,371	£14,393	14	2,371	£14,393	13	7,410	£44,979
Mayville Primary School	33	495	£5.99	37	6,772	£40,562	28	6,019	£36,055	35	6,019	£36,055	33	18,810	£112,672
Riverley Primary School	42	630	£6.17	47	8,618	£53,176	36	7,661	£47,267	44	7,661	£47,267	42	23,940	£147,710
Roger Ascham Primary School	38	570	£6.46	43	7,798	£50,372	33	6,931	£44,776	40	6,931	£44,776	38	21,660	£139,924
Salisbury Manor Primary School	25	375	£6.29	28	5,130	£32,268	21	4,560	£28,682	26	4,560	£28,682	25	14,250	£89,633
Selwyn Primary School	68	1,020	£6.15	76	13,954	£85,815	58	12,403	£76,280	71	12,403	£76,280	68	38,760	£238,374
Sybourn Primary School	62.47	937	£6.12	70	12,819	£78,451	53	11,395	£69,735	65	11,395	£69,735	62	35,608	£217,920
The Woodside Primary Academy	147	2,205	£6.12	165	30,164	£184,606	126	26,813	£164,094	154	26,813	£164,094	147	83,790	£512,795
Thomas Gamuel Primary School	41	615	£6.19	46	8,413	£52,078	35	7,478	£46,291	43	7,478	£46,291	41	23,370	£144,660
Whittingham Primary Academy	24	360	£6.38	27	4,925	£31,420	21	4,378	£27,929	25	4,378	£27,929	24	13,680	£87,278
Willow Brook Primary School Academy	52	780	£6.05	58	10,670	£64,556	45	9,485	£57,383	55	9,485	£57,383	52	29,640	£179,322
Woodford Green Primary School	28	420	£6.11	31	5,746	£35,106	24	5,107	£31,205	29	5,107	£31,205	28	15,960	£97,516
Yardley Primary School	40.6	609	£6.05	46	8,331	£50,403	35	7,405	£44,803	43	7,405	£44,803	41	23,142	£140,009
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>959</b>	<b>14,389</b>		<b>1,076</b>	<b>196,842</b>	<b>£1,203,945</b>	<b>821</b>	<b>174,971</b>	<b>£1,070,173</b>	<b>1,006</b>	<b>174,971</b>	<b>£1,070,173</b>	<b>959</b>	<b>546,784</b>	<b>£3,344,292</b>
<b>PVI Providers- Term Time</b>															
All Saints Pre-school	14	210	£6.26	16	2,873	£17,984	12	2,554	£15,986	15	2,554	£15,986	14	7,980	£49,955
Azhar Academy	63	945	£6.17	71	12,928	£79,763	54	11,491	£70,901	66	11,491	£70,901	63	35,910	£221,565

**Appendix F - Indicative budget shares for 3&4 year old universal offer places 2026-27**

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Busy Bee Pre-school	26	390	£6.06	29	5,335	£32,331	22	4,742	£28,739	27	4,742	£28,739	26	14,820	£89,809
Calvary Pre-School	16	240	£6.33	18	3,283	£20,783	14	2,918	£18,473	17	2,918	£18,473	16	9,120	£57,730
Chingford House School	32.99	495	£5.95	37	6,770	£40,279	28	6,017	£35,803	35	6,017	£35,803	33	18,804	£111,886
Chingford Mount Baptist Church Pre-School	11	165	£6.18	12	2,257	£13,949	9	2,006	£12,400	12	2,006	£12,400	11	6,270	£38,749
Comfort Angelz Daycare	21	315	£5.97	24	4,309	£25,726	18	3,830	£22,867	22	3,830	£22,867	21	11,970	£71,461
Comfort Angelz Daycare Chingford	29	435	£6.04	33	5,951	£35,943	25	5,290	£31,949	30	5,290	£31,949	29	16,530	£99,841
Early Buds Nursery - Unity Hall (Bramley Close)	31	465	£6.29	35	6,361	£40,012	27	5,654	£35,566	32	5,654	£35,566	31	17,670	£111,144
Early Learners Centre Pre-School- Leyton	15	225	£5.95	17	3,078	£18,314	13	2,736	£16,279	16	2,736	£16,279	15	8,550	£50,873
Early Learners Centre Pre-School- Walthamstow	16	240	£6.05	18	3,283	£19,863	14	2,918	£17,656	17	2,918	£17,656	16	9,120	£55,176
Jan Pre-School and Nursery	17	255	£6.12	19	3,488	£21,349	15	3,101	£18,977	18	3,101	£18,977	17	9,690	£59,303
Marian Mission Educational & Family Support Centre	3	45	£7.48	3	616	£4,605	3	547	£4,093	3	547	£4,093	3	1,710	£12,791
Morning Glory Pre-School	20	300	£6.10	22	4,104	£25,034	17	3,648	£22,253	21	3,648	£22,253	20	11,400	£69,540
Noah's Ark Community Preschool	23	345	£6.20	26	4,720	£29,262	20	4,195	£26,010	24	4,195	£26,010	23	13,110	£81,282
Noor Ul Islam Pre-School	51.52	773	£6.10	58	10,572	£64,489	44	9,397	£57,323	54	9,397	£57,323	52	29,366	£179,135
Noor Ul Islam Primary School	20	300	£5.98	22	4,104	£24,542	17	3,648	£21,815	21	3,648	£21,815	20	11,400	£68,172
Normanhurst School Nursery	19	285	£5.98	21	3,899	£23,315	16	3,466	£20,724	20	3,466	£20,724	19	10,830	£64,763
Parkside Pre-School	14.4	216	£6.00	16	2,955	£17,729	12	2,627	£15,759	15	2,627	£15,759	14	8,208	£49,248
Shernhall Pre-School	24.93	374	£6.10	28	5,116	£31,205	21	4,547	£27,738	26	4,547	£27,738	25	14,210	£86,682
St Andrews Pre-School Higham Hill	25.27	379	£6.15	28	5,185	£31,890	22	4,609	£28,347	26	4,609	£28,347	25	14,404	£88,584
St. Annes Pre-School	15.73	236	£6.13	18	3,228	£19,786	13	2,869	£17,588	16	2,869	£17,588	16	8,966	£54,962
The Cornerstone Pre-school	24.2	363	£5.98	27	4,966	£29,696	21	4,414	£26,396	25	4,414	£26,396	24	13,794	£82,488
The Village Pre-School E17	22	330	£6.11	25	4,514	£27,583	19	4,013	£24,518	23	4,013	£24,518	22	12,540	£76,619
Walthamstow Montessori School	48.8	732	£5.95	55	10,014	£59,582	42	8,901	£52,962	51	8,901	£52,962	49	27,816	£165,505
<b>Total PVI Providers- Term Time</b>	<b>604</b>	<b>9,058</b>		<b>677</b>	<b>123,908</b>	<b>£755,014</b>	<b>517</b>	<b>110,140</b>	<b>£671,124</b>	<b>633</b>	<b>110,140</b>	<b>£671,124</b>	<b>604</b>	<b>344,189</b>	<b>£2,097,262</b>
<b>PVI providers 52 weeks</b>															
1st Stepping Stones Nursery School	15.9	239	£6.06	22	4,078	£24,715	11	2,447	£14,829	15	2,538	£15,378	16	9,063	£54,922
1st Stepping Stones Nursery School (Peterhouse)	1	15	£6.22	1	205	£1,276	1	182	£1,135	1	182	£1,135	1	570	£3,545
Alpha Steps Nursery	6	90	£5.88	8	1,539	£9,049	4	923	£5,430	6	958	£5,631	6	3,420	£20,110
Bluebells Day Nursery	31	465	£6.04	43	7,952	£48,027	22	4,771	£28,816	28	4,948	£29,884	31	17,670	£106,727
Bright Futures	7	105	£5.97	10	1,796	£10,719	5	1,077	£6,431	6	1,117	£6,670	7	3,990	£23,820
Bright Horizons Chingford Day Nursery and Preschool	24	360	£5.94	27	4,925	£29,253	21	4,378	£26,003	25	4,378	£26,003	24	13,680	£81,259
Bright Horizons Highams Park Day Nursery and Presch	33.99	510	£5.98	48	8,718	£52,136	25	5,231	£31,282	31	5,425	£32,440	34	19,374	£115,858
Bright Kids Day Nursery Ltd	24	360	£6.03	34	6,156	£37,121	17	3,694	£22,272	22	3,830	£23,097	24	13,680	£82,490
Bright Starz Day Nursery (Chingford)	30	450	£6.19	42	7,695	£47,632	22	4,617	£28,579	28	4,788	£29,638	30	17,100	£105,849
Busy Bees Day Nursery at Chingford	18	270	£6.00	25	4,617	£27,702	13	2,770	£16,621	17	2,873	£17,237	18	10,260	£61,560
Busy Bees Day Nursery at Leytonstone	32	480	£6.00	45	8,208	£49,248	23	4,925	£29,549	29	5,107	£30,643	32	18,240	£109,440
Busy Bees Day Nursery at Walthamstow	26	390	£6.17	36	6,669	£41,148	19	4,001	£24,689	24	4,150	£25,603	26	14,820	£91,439
Carville Day Nursery	19	285	£6.00	27	4,874	£29,241	14	2,924	£17,545	17	3,032	£18,194	19	10,830	£64,980
Charis Day Nursery	27	405	£6.31	38	6,926	£43,700	20	4,155	£26,220	25	4,309	£27,191	27	15,390	£97,111
Chingford Forest Day Nursery & Pre School	28.9	434	£6.06	41	7,413	£44,922	21	4,448	£26,953	27	4,612	£27,951	29	16,473	£99,826
Crazy 4 Kids Frederic Street	17.8	267	£6.04	25	4,566	£27,577	13	2,739	£16,546	16	2,841	£17,159	18	10,146	£61,282
Docklands Day Nursery	18	270	£5.88	25	4,617	£27,148	13	2,770	£16,289	17	2,873	£16,892	18	10,260	£60,329
Dreamland Nursery	6	90	£6.37	8	1,539	£9,803	4	923	£5,882	6	958	£6,100	6	3,420	£21,785
Early Buds Nursery - Edinburgh Primary School	31	465	£6.04	43	7,952	£48,027	22	4,771	£28,816	28	4,948	£29,884	31	17,670	£106,727
Early Education Centre - St Saviours Hall (Verulam Ave)	14	210	£6.00	20	3,591	£21,546	10	2,155	£12,928	13	2,234	£13,406	14	7,980	£47,880
Early Education Centre - Northcote	21	315	£5.97	29	5,387	£32,157	15	3,232	£19,294	19	3,352	£20,009	21	11,970	£71,461
Excel Kids Day Nursery	12	180	£5.93	17	3,078	£18,253	9	1,847	£10,952	11	1,915	£11,357	12	6,840	£40,561
Footsteps Day Nursery- Chingford	40.81	612	£5.96	57	10,468	£62,388	29	6,281	£37,433	37	6,513	£38,819	41	23,262	£138,640
Footsteps Day Nursery- Leytonstone	13	195	£5.88	18	3,335	£19,607	9	2,001	£11,764	12	2,075	£12,200	13	7,410	£43,571
Footsteps Day Nursery- Walthamstow	31.99	480	£6.09	45	8,205	£49,971	23	4,923	£29,983	29	5,106	£31,093	32	18,234	£111,047
Giggle Tots Day Nursery	17	255	£5.94	24	4,361	£25,901	12	2,616	£15,541	16	2,713	£16,116	17	9,690	£57,559
Giggle Tots Day Nursery Leytonstone	19	285	£5.99	27	4,874	£29,192	14	2,924	£17,515	17	3,032	£18,164	19	10,830	£64,872
Harvey House Nursery (Clubhouse)	18	270	£5.90	25	4,617	£27,240	13	2,770	£16,344	17	2,873	£16,950	18	10,260	£60,534

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2026-27

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census week)	Jan 25 Census data (funded hours submitted to DfE during census week)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Harvey House Nursery LTD (Beech Nursery)	0	0	£6.05	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Harvey House Nursery LTD (Willow House)	13	195	£5.88	18	3,335	£19,607	9	2,001	£11,764	12	2,075	£12,200	13	7,410	£43,571
Hearts Day Nursery	41.99	630	£6.10	59	10,770	£65,700	30	6,462	£39,420	39	6,702	£40,880	42	23,934	£145,999
Kids Inc Day Nursery	31	465	£6.06	43	7,952	£48,186	22	4,771	£28,912	28	4,948	£29,982	31	17,670	£107,080
Kids R Us	17	255	£5.90	24	4,361	£25,727	12	2,616	£15,436	16	2,713	£16,008	17	9,690	£57,171
Kidsaloud Daycare Nursery Ltd	23	345	£5.90	32	5,900	£34,807	17	3,540	£20,884	21	3,671	£21,658	23	13,110	£77,349
KMK Kinderzimmer Walthamstow	4	60	£6.02	6	1,026	£6,177	3	616	£3,706	4	638	£3,843	4	2,280	£13,726
Les Petites Branches	2	30	£5.88	3	513	£3,016	1	308	£1,810	2	319	£1,877	2	1,140	£6,703
Little Diamonds	29	435	£6.02	41	7,439	£44,780	21	4,463	£26,868	27	4,628	£27,863	29	16,530	£99,511
Little Green Man Nursery	40.17	603	£5.93	56	10,304	£61,100	29	6,182	£36,660	37	6,411	£38,018	40	22,897	£135,779
Little Knuckles Nursery Walthamstow	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's	42.19	633	£5.96	59	10,822	£64,498	30	6,493	£38,899	39	6,734	£40,132	42	24,048	£143,328
Little Learners Nursery: St Saviours	68.98	1,035	£6.04	97	17,693	£106,868	50	10,616	£64,121	63	11,009	£66,496	69	39,319	£237,484
Little Miracles Day Nursery	29	435	£6.18	41	7,439	£45,970	21	4,463	£27,582	27	4,628	£28,604	29	16,530	£102,155
Magic Roundabout Nurseries Ltd	26	390	£5.94	36	6,669	£39,614	19	4,001	£23,768	24	4,150	£24,649	26	14,820	£88,031
Nappy Gang Nursery	26	390	£5.92	36	6,669	£39,480	19	4,001	£23,688	24	4,150	£24,566	26	14,820	£87,734
N Family Club Leytonstone	10	150	£6.19	14	2,565	£15,877	7	1,539	£9,526	9	1,596	£9,879	10	5,700	£35,283
N Family Club Walthamstow	7	105	£5.99	10	1,796	£10,755	5	1,077	£6,453	6	1,117	£6,692	7	3,990	£23,900
Penrhyn Childcare Centre	24.06	361	£6.21	34	6,171	£38,324	17	3,703	£22,995	22	3,840	£23,846	24	13,714	£85,165
Precious Tots	6	90	£5.96	8	1,539	£9,172	4	923	£5,503	6	958	£5,707	6	3,420	£20,383
Purple Lion Day Nursery Chingford	9	149	£6.05	14	2,539	£15,363	7	1,524	£9,218	9	1,580	£9,559	10	5,643	£34,140
Smilers Nursery Ltd	22	330	£5.88	31	5,643	£33,181	16	3,386	£19,909	20	3,511	£20,646	22	12,540	£73,735
Stepping Stones Childcare Limited	5	75	£6.08	7	1,283	£7,798	4	770	£4,679	5	798	£4,852	5	2,850	£17,328
Strawberry Fields Day Nursery	18	270	£5.88	25	4,617	£27,148	13	2,770	£16,289	17	2,873	£16,892	18	10,260	£60,329
Sugar Plum Tree Nursery	23	345	£6.01	32	5,900	£35,456	17	3,540	£21,274	21	3,671	£22,062	23	13,110	£78,791
Sugar Plum Tree Nursery - Erskine site	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Levtonstone Limited	28	420	£5.88	39	7,182	£42,230	20	4,309	£25,338	26	4,469	£26,277	28	15,960	£93,845
Tender Cubs Pre-School and Day Nursery	29	435	£5.99	41	7,439	£44,557	21	4,463	£26,734	27	4,628	£27,724	29	16,530	£99,015
The Arches Nursery	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	34.8	522	£6.24	49	8,926	£55,699	25	5,356	£33,420	32	5,554	£34,657	35	19,836	£123,777
The Lloyd Park Centre	34.8	522	£6.00	49	8,926	£53,557	25	5,356	£32,134	32	5,554	£33,324	35	19,836	£119,016
The Nook Nursery	0	0	£6.02	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Champs Nursery	22	330	£5.98	31	5,643	£33,745	16	3,386	£20,247	20	3,511	£20,997	22	12,540	£74,989
Tiny Tots Day Nursery	10	150	£5.97	14	2,565	£15,313	7	1,539	£9,188	9	1,596	£9,528	10	5,700	£34,029
Tom Thumb Day Nursery	18	270	£5.91	25	4,617	£27,286	13	2,770	£16,372	17	2,873	£16,978	18	10,260	£60,637
Unique Child Montessori Nursery	19	285	£6.07	27	4,874	£29,582	14	2,924	£17,749	17	3,032	£18,407	19	10,830	£65,738
Village Nest	10	150	£5.88	14	2,565	£15,082	7	1,539	£9,049	9	1,596	£9,384	10	5,700	£33,516
Walthamstow Village Montessori Nursery	27	405	£6.00	38	6,926	£41,553	20	4,155	£24,932	25	4,309	£25,855	27	15,390	£92,340
Willow Tree Nursery Limited	18	270	£6.21	25	4,617	£28,672	13	2,770	£17,203	17	2,873	£17,840	18	10,260	£63,715
Wood St Nursery	24	360	£6.09	34	6,156	£37,490	17	3,694	£22,494	22	3,830	£23,327	24	13,680	£83,311
<b>Total PVI providers 52 weeks</b>	<b>1,376</b>	<b>20,644</b>		<b>1,922</b>	<b>351,733</b>	<b>£2,118,072</b>	<b>998</b>	<b>212,522</b>	<b>£1,279,663</b>	<b>1,266</b>	<b>220,224</b>	<b>£1,326,052</b>	<b>1,376</b>	<b>784,480</b>	<b>£4,723,787</b>
<b>Total Childminders</b>	<b>72.9</b>	<b>1,094</b>	<b>6.07</b>										<b>73</b>	<b>41,553</b>	<b>£252,227</b>
<b>Contingency for new providers and additional hours</b>	<b>44.60</b>	<b>669</b>	<b>6.07</b>										<b>45</b>	<b>25,422</b>	<b>£154,310</b>
<b>TOTAL</b>	<b>4,144.75</b>	<b>62,171</b>		<b>4,895</b>	<b>895,712</b>	<b>£5,422,857</b>	<b>3,268</b>	<b>696,059</b>	<b>£4,217,250</b>	<b>4,045</b>	<b>703,761</b>	<b>£4,263,639</b>	<b>4,145</b>	<b>2,362,508</b>	<b>£14,310,282</b>

DfE Budget allocation £ 13,922,178  
 Termly Funding Adjustem £ 459,020

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2026-27

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census)	Jan 25 Census data (funded hours submitted to DfE during census)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	31.73	476	£6.14	36	6,511	£39,978	27	5,788	£35,536	33	5,788	£35,536	32	18,086	£111,049
Church Hill Nursery School	32	480	£5.99	36	6,566	£39,333	27	5,837	£34,962	34	5,837	£34,962	32	18,240	£109,258
Low Hall Nursery School	9	135	£6.27	10	1,847	£11,579	8	1,642	£10,293	9	1,642	£10,293	9	5,130	£32,165
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>73</b>	<b>1,091</b>		<b>82</b>	<b>14,924</b>	<b>£90,890</b>	<b>62</b>	<b>13,266</b>	<b>£80,791</b>	<b>76</b>	<b>13,266</b>	<b>£80,791</b>	<b>73</b>	<b>41,456</b>	<b>£252,471</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	20	300	£6.03	22	4,104	£24,747	17	3,648	£21,997	21	3,648	£21,997	20	11,400	£68,742
Buxton School	10	150	£6.05	11	2,052	£12,415	9	1,824	£11,035	10	1,824	£11,035	10	5,700	£34,485
Chapel End Infant School & Early Years Centre	21	315	£6.00	24	4,309	£25,855	18	3,830	£22,982	22	3,830	£22,982	21	11,970	£71,820
Chase Lane Primary School	15	225	£5.98	17	3,078	£18,406	13	2,736	£16,361	16	2,736	£16,361	15	8,550	£51,129
Coppermill Primary School	6	90	£5.95	7	1,231	£7,326	5	1,094	£6,512	6	1,094	£6,512	6	3,420	£20,349
Downsell Primary School	9	135	£6.11	10	1,847	£11,284	8	1,642	£10,030	9	1,642	£10,030	9	5,130	£31,344
George Tomlinson Primary School	19.07	286	£5.89	21	3,913	£23,049	16	3,478	£20,488	20	3,478	£20,488	19	10,870	£64,024
Greenleaf Primary School	20.73	311	£5.95	23	4,254	£25,310	18	3,781	£22,498	22	3,781	£22,498	21	11,816	£70,306
Gwyn Jones Primary School	16	240	£5.89	18	3,283	£19,338	14	2,918	£17,189	17	2,918	£17,189	16	9,120	£53,717
Henry Maynard Primary School	11.07	166	£6.00	12	2,272	£13,629	9	2,019	£12,115	12	2,019	£12,115	11	6,310	£37,859
Mission Grove Primary School	28	420	£6.04	31	5,746	£34,703	24	5,107	£30,847	29	5,107	£30,847	28	15,960	£96,398
Newport School	0	0	£5.89	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	8.2	123	£6.04	9	1,683	£10,163	7	1,496	£9,034	9	1,496	£9,034	8	4,674	£28,231
Parkside Primary School	0	0	£6.06	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	20	300	£6.08	22	4,104	£24,952	17	3,648	£22,180	21	3,648	£22,180	20	11,400	£69,312
St Josephs Catholic Infant School	8	120	£6.13	9	1,642	£10,063	7	1,459	£8,945	8	1,459	£8,945	8	4,560	£27,953
St Patrick's Catholic Primary School	25	375	£6.06	28	5,130	£31,088	21	4,560	£27,634	26	4,560	£27,634	25	14,250	£86,355
Stoneydown Park School	9	135	£6.03	10	1,847	£11,136	8	1,642	£9,899	9	1,642	£9,899	9	5,130	£30,934
The Winns Primary School	18.73	281	£6.05	21	3,843	£23,253	16	3,416	£20,669	20	3,416	£20,669	19	10,676	£64,590
Thorpe Hall Primary School	0	0	£5.91	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School	19	285	£6.04	21	3,899	£23,549	16	3,466	£20,932	20	3,466	£20,932	19	10,830	£65,413
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>284</b>	<b>4,257</b>		<b>318</b>	<b>58,236</b>	<b>£350,266</b>	<b>243</b>	<b>51,765</b>	<b>£311,348</b>	<b>298</b>	<b>51,765</b>	<b>£311,348</b>	<b>284</b>	<b>161,766</b>	<b>£972,962</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	29	435	£6.02	33	5,951	£35,824	25	5,290	£31,843	30	5,290	£31,843	29	16,530	£99,511
Davies Lane Primary School	29.8	447	£6.02	33	6,115	£36,812	26	5,436	£32,722	31	5,436	£32,722	30	16,986	£102,256
George Mitchell School	9	135	£6.26	10	1,847	£11,561	8	1,642	£10,276	9	1,642	£10,276	9	5,130	£32,114
Hillyfield Primary Academy	37	555	£6.08	41	7,592	£46,162	32	6,749	£41,033	39	6,749	£41,033	37	21,090	£128,227
Lime Academy Larkwood	17	255	£6.01	19	3,488	£20,965	15	3,101	£18,636	18	3,101	£18,636	17	9,690	£58,237
Longshaw Primary School	0	0	£6.07	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School	7	105	£5.99	8	1,436	£8,604	6	1,277	£7,648	7	1,277	£7,648	7	3,990	£23,900
Riverley Primary School	12	180	£6.17	13	2,462	£15,193	10	2,189	£13,505	13	2,189	£13,505	12	6,840	£42,203
Roger Ascham Primary School	9	135	£6.46	10	1,847	£11,930	8	1,642	£10,605	9	1,642	£10,605	9	5,130	£33,140
Salisbury Manor Primary School	12	180	£6.29	13	2,462	£15,488	10	2,189	£13,768	13	2,189	£13,768	12	6,840	£43,024
Selwyn Primary School	30	450	£6.15	34	6,156	£37,859	26	5,472	£33,653	31	5,472	£33,653	30	17,100	£105,165
Sybourn Primary School	14.33	215	£6.12	16	2,941	£17,996	12	2,614	£15,996	15	2,614	£15,996	14	8,168	£49,989
The Woodside Primary Academy	48	720	£6.12	54	9,850	£60,280	41	8,755	£53,582	50	8,755	£53,582	48	27,360	£167,443
Thomas Gamuel Primary School	5	75	£6.19	6	1,026	£6,351	4	912	£5,645	5	912	£5,645	5	2,850	£17,642
Whittingham Primary Academy	8	120	£6.38	9	1,642	£10,473	7	1,459	£9,310	8	1,459	£9,310	8	4,560	£29,093
Willow Brook Primary School Academy	25	375	£6.05	28	5,130	£31,037	21	4,560	£27,588	26	4,560	£27,588	25	14,250	£86,213
Woodford Green Primary School	20	300	£6.11	22	4,104	£25,075	17	3,648	£22,289	21	3,648	£22,289	20	11,400	£69,654
Yardley Primary School	17.8	267	£6.05	20	3,653	£22,098	15	3,247	£19,643	19	3,247	£19,643	18	10,146	£61,383
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>330</b>	<b>4,949</b>		<b>370</b>	<b>67,702</b>	<b>£413,709</b>	<b>283</b>	<b>60,179</b>	<b>£367,741</b>	<b>346</b>	<b>60,179</b>	<b>£367,741</b>	<b>330</b>	<b>188,060</b>	<b>£1,149,192</b>
<b>PVI Providers- Term Time</b>															
All Saints Pre-school	1	15	£6.26	1	205	£1,285	1	182	£1,142	1	182	£1,142	1	570	£3,568
Azhar Academy	18	270	£6.17	20	3,694	£22,790	15	3,283	£20,257	19	3,283	£20,257	18	10,260	£63,304
Busy Bee Pre-school	7	105	£6.06	8	1,436	£8,705	6	1,277	£7,737	7	1,277	£7,737	7	3,990	£24,179
Calvary Pre-School	2	30	£6.33	2	410	£2,598	2	365	£2,309	2	365	£2,309	2	1,140	£7,216
Chingford House School	28.81	432	£5.95	32	5,912	£35,175	25	5,255	£31,267	30	5,255	£31,267	29	16,422	£97,709
Chingford Mount Baptist Church Pre-School	7.4	111	£6.18	8	1,518	£9,384	6	1,350	£8,342	8	1,350	£8,342	7	4,218	£26,067

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2026-27

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census)	Jan 25 Census data (funded hours submitted to DfE during census)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Comfort Angelz Daycare	10	150	£5.97	11	2,052	£12,250	9	1,824	£10,889	10	1,824	£10,889	10	5,700	£34,029
Comfort Angelz Daycare Chingford	15	225	£6.04	17	3,078	£18,591	13	2,736	£16,525	16	2,736	£16,525	15	8,550	£51,642
Early Buds Nursery - Unity Hall (Bramley Close)	7	105	£6.29	8	1,436	£9,035	6	1,277	£8,031	7	1,277	£8,031	7	3,990	£25,097
Early Learners Centre Pre-School- Leyton	4	60	£5.95	4	821	£4,884	3	730	£4,341	4	730	£4,341	4	2,280	£13,566
Early Learners Centre Pre-School- Walthamstow	1	15	£6.05	1	205	£1,241	1	182	£1,104	1	182	£1,104	1	570	£3,449
Jan Pre-School and Nursery	8	120	£6.12	9	1,642	£10,047	7	1,459	£8,930	8	1,459	£8,930	8	4,560	£27,907
Marian Mission Educational & Family Support Centre	2	30	£7.48	2	410	£3,070	2	365	£2,729	2	365	£2,729	2	1,140	£8,527
Morning Glory Pre-School	2	30	£6.10	2	410	£2,503	2	365	£2,225	2	365	£2,225	2	1,140	£6,954
Noah's Ark Community Preschool	7	105	£6.20	8	1,436	£8,906	6	1,277	£7,916	7	1,277	£7,916	7	3,990	£24,738
Noor Ul Islam Pre-School	9	135	£6.10	10	1,847	£11,265	8	1,642	£10,014	9	1,642	£10,014	9	5,130	£31,293
Noor Ul Islam Primary School	7	105	£5.98	8	1,436	£8,590	6	1,277	£7,635	7	1,277	£7,635	7	3,990	£23,860
Normanhurst School Nursery		0	£5.98	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	24	360	£6.00	27	4,925	£29,549	21	4,378	£26,266	25	4,378	£26,266	24	13,680	£82,080
Shernhall Pre-School	13.27	199	£6.10	15	2,723	£16,610	11	2,420	£14,765	14	2,420	£14,765	13	7,564	£46,140
St Andrews Pre-School Higham Hill	5.6	84	£6.15	6	1,149	£7,067	5	1,021	£6,282	6	1,021	£6,282	6	3,192	£19,631
St. Annes Pre-School	6.4	96	£6.13	7	1,313	£8,050	5	1,167	£7,156	7	1,167	£7,156	6	3,648	£22,362
The Cornerstone Pre-school	9	135	£5.98	10	1,847	£11,044	8	1,642	£9,817	9	1,642	£9,817	9	5,130	£30,677
The Village Pre-School E17	9	135	£6.11	10	1,847	£11,284	8	1,642	£10,030	9	1,642	£10,030	9	5,130	£31,344
Walthamstow Montessori School	18	270	£5.95	20	3,694	£21,977	15	3,283	£19,535	19	3,283	£19,535	18	10,260	£61,047
<b>Total PVI Providers- Term Time</b>	<b>221</b>	<b>3,322</b>		<b>248</b>	<b>45,448</b>	<b>£275,900</b>	<b>190</b>	<b>40,398</b>	<b>£245,244</b>	<b>232</b>	<b>40,398</b>	<b>£245,244</b>	<b>221</b>	<b>126,244</b>	<b>£766,388</b>

PVI providers 52 weeks															
1st Stepping Stones Nursery School	9.9	149	£6.06	14	2,539	£15,388	7	1,524	£9,233	9	1,580	£9,575	10	5,643	£34,197
1st Stepping Stones Nursery School (Peterhouse)	1	15	£6.22	1	205	£1,276	1	182	£1,135	1	182	£1,135	1	570	£3,545
Alpha Steps Nursery		0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bluebells Day Nursery	20	300	£6.04	28	5,130	£30,985	14	3,078	£18,591	18	3,192	£19,280	20	11,400	£68,856
Bright Futures	4	60	£5.97	6	1,026	£6,125	3	616	£3,675	4	638	£3,811	4	2,280	£13,612
Bright Horizons Chingford Day Nursery and Preschool	11.5	173	£5.94	13	2,360	£14,017	10	2,098	£12,460	12	2,098	£12,460	12	6,555	£38,937
Bright Horizons Highams Park Day Nursery and Preschool	20.75	311	£5.98	29	5,322	£31,828	15	3,193	£19,097	19	3,312	£19,804	21	11,828	£70,728
Bright Kids Day Nursery Ltd	12.81	192	£6.03	18	3,286	£19,813	9	1,971	£11,888	12	2,044	£12,328	13	7,302	£44,029
Bright Starz Day Nursery (Chingford)	17	255	£6.19	24	4,361	£26,991	12	2,616	£16,195	16	2,713	£16,795	17	9,690	£59,981
Busy Bees Day Nursery at Chingford	7.33	110	£6.00	10	1,880	£11,281	5	1,128	£6,769	7	1,170	£7,019	7	4,178	£25,069
Busy Bees Day Nursery at Leytonstone	19.33	290	£6.00	27	4,958	£29,749	14	2,975	£17,849	18	3,085	£18,510	19	11,018	£66,109
Busy Bees Day Nursery at Walthamstow	23	345	£6.17	32	5,900	£36,400	17	3,540	£21,840	21	3,671	£22,649	23	13,110	£80,889
Carville Day Nursery	9.4	141	£6.00	13	2,411	£14,467	7	1,447	£8,680	9	1,500	£9,001	9	5,358	£32,148
Charis Day Nursery	1	15	£6.31	1	257	£1,619	1	154	£971	1	160	£1,007	1	570	£3,597
Chingford Forest Day Nursery & Pre School	20.45	307	£6.06	29	5,245	£31,787	15	3,147	£19,072	19	3,264	£19,779	20	11,657	£70,638
Crazy 4 Kids Frederic Street	7.55	113	£6.04	11	1,937	£11,697	5	1,162	£7,018	7	1,205	£7,278	8	4,304	£25,993
Docklands Day Nursery	8	120	£5.88	11	2,052	£12,066	6	1,231	£7,239	7	1,277	£7,508	8	4,560	£26,813
Dreamland Nursery	5	75	£6.37	7	1,283	£8,170	4	770	£4,902	5	798	£5,083	5	2,850	£18,155
Early Buds Nursery - Edinburgh Primary School	23	345	£6.04	32	5,900	£35,633	17	3,540	£21,380	21	3,671	£22,172	23	13,110	£79,184
Early Education Centre - St Saviours Hall (Verulam Avenue)	13	195	£6.00	18	3,335	£20,007	9	2,001	£12,004	12	2,075	£12,449	13	7,410	£44,460
Early Education Centre - Northcote	18	270	£5.97	25	4,617	£27,563	13	2,770	£16,538	17	2,873	£17,151	18	10,260	£61,252
Excel Kids Day Nursery	8	120	£5.93	11	2,052	£12,168	6	1,231	£7,301	7	1,277	£7,571	8	4,560	£27,041
Footsteps Day Nursery- Chingford	24.54	368	£5.96	34	6,295	£37,515	18	3,777	£22,509	23	3,917	£23,343	25	13,988	£83,367
Footsteps Day Nursery- Leytonstone	5.81	87	£5.88	8	1,490	£8,763	4	894	£5,258	5	927	£5,452	6	3,312	£19,473
Footsteps Day Nursery- Walthamstow	22.63	339	£6.09	32	5,805	£35,350	16	3,483	£21,210	21	3,612	£21,996	23	12,899	£78,556
Giggle Tots Day Nursery	14.82	222	£5.94	21	3,801	£22,580	11	2,281	£13,548	14	2,365	£14,050	15	8,447	£50,178
Giggle Tots Day Nursery Leytonstone	15	225	£5.99	21	3,848	£23,047	11	2,309	£13,828	14	2,394	£14,340	15	8,550	£51,215
Harvey House Nursery (Clubhouse)	12	180	£5.90	17	3,078	£18,160	9	1,847	£10,896	11	1,915	£11,300	12	6,840	£40,356
Harvey House Nursery LTD (Beech Nursery)	0	0	£6.05	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Harvey House Nursery LTD (Willow House)	9	135	£5.88	13	2,309	£13,574	7	1,385	£8,144	8	1,436	£8,446	9	5,130	£30,164
Hearts Day Nursery	24.81	372	£6.10	35	6,364	£38,819	18	3,818	£23,291	23	3,960	£24,154	25	14,142	£86,264
Kids Inc Day Nursery	25.33	380	£6.06	36	6,497	£39,373	18	3,898	£23,624	23	4,043	£24,499	25	14,438	£87,495
Kids R Us	10	150	£5.90	14	2,565	£15,134	7	1,539	£9,080	9	1,596	£9,416	10	5,700	£33,630
Kidsaloud Daycare Nursery Ltd	6	90	£5.90	8	1,539	£9,080	4	923	£5,448	6	958	£5,650	6	3,420	£20,178
KMK Kinderzimmer Walthamstow	2	30	£6.02	3	513	£3,088	1	308	£1,853	2	319	£1,922	2	1,140	£6,863

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2026-27

School or Setting Name	Jan 25 Census data (PTE submitted to DfE during census)	Jan 25 Census data (funded hours submitted to DfE during census)	Final 26-27 HOURLY RATE	Summer Term 26 predicted average No of children	Summer Apr - Aug 26 predicted hours (based on Jan 2025 census)	Total Predicted Payment for Summer period Apr - Aug 26	Autumn Term 26 predicted average No of children	Autumn Sep - Dec 26 predicted hours (based on Jan 2025 census)	Total Payment for Autumn Period Sep - Dec 26	Spring Term 27 predicted average No of children	Spring Jan - Mar 27 Predicted Hours (based on Jan 2025 Census)	Total Payment for Spring Period Jan - Mar 27	Average No of children 2026-27	Total Estimated Hours 2026-27	Total Estimated Annual Payment 2026-27
Les Petites Branches	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Diamonds	23	345	£6.02	32	5,900	£35,515	17	3,540	£21,309	21	3,671	£22,098	23	13,110	£78,922
Little Green Man Nursery	18	270	£5.93	25	4,617	£27,379	13	2,770	£16,427	17	2,873	£17,036	18	10,260	£60,842
Little Knuckles Nursery Walthamstow	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's	17.92	269	£5.96	25	4,596	£27,395	13	2,758	£16,437	16	2,860	£17,046	18	10,214	£60,878
Little Learners Nursery: St Saviours	31.92	479	£6.04	45	8,187	£49,452	23	4,912	£29,671	29	5,094	£30,770	32	18,194	£109,894
Little Miracles Day Nursery	18.81	282	£6.18	26	4,825	£29,817	14	2,895	£17,890	17	3,002	£18,553	19	10,722	£66,260
Magic Roundabout Nurseries Ltd	23	345	£5.94	32	5,900	£35,043	17	3,540	£21,026	21	3,671	£21,805	23	13,110	£77,873
Nappy Gang Nursery	23	345	£5.92	32	5,900	£34,925	17	3,540	£20,955	21	3,671	£21,731	23	13,110	£77,611
N Family Club Leytonstone	5	75	£6.19	7	1,283	£7,939	4	770	£4,763	5	798	£4,940	5	2,850	£17,642
N Family Club Walthamstow	7	105	£5.99	10	1,796	£10,755	5	1,077	£6,453	6	1,117	£6,692	7	3,990	£23,900
Penrhyn Childcare Centre	15.91	239	£6.21	22	4,081	£25,342	11	2,449	£15,205	15	2,539	£15,769	16	9,069	£56,317
Precious Tots	3	45	£5.96	4	770	£4,586	2	462	£2,752	3	479	£2,854	3	1,710	£10,192
Purple Lion Day Nursery Chingford	5.82	87	£6.05	8	1,493	£9,032	4	896	£5,419	5	929	£5,620	6	3,317	£20,070
Smilers Nursery Ltd	14	210	£5.88	20	3,591	£21,115	10	2,155	£12,669	13	2,234	£13,138	14	7,980	£46,922
Stepping Stones Childcare Limited	5	75	£6.08	7	1,283	£7,798	4	770	£4,679	5	798	£4,852	5	2,850	£17,328
Strawberry Fields Day Nursery	15	225	£5.88	21	3,848	£22,623	11	2,309	£13,574	14	2,394	£14,077	15	8,550	£50,274
Sugar Plum Tree Nursery	16	240	£6.01	22	4,104	£24,665	12	2,462	£14,799	15	2,554	£15,347	16	9,120	£54,811
Sugar Plum Tree Nursery - Erskine site	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Leytonstone Limited	17	255	£5.88	24	4,361	£25,640	12	2,616	£15,384	16	2,713	£15,954	17	9,690	£56,977
Tender Cubs Pre-School and Day Nursery	5	75	£5.99	7	1,283	£7,682	4	770	£4,609	5	798	£4,780	5	2,850	£17,072
The Arches Nursery	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	26	390	£6.24	36	6,669	£41,615	19	4,001	£24,969	24	4,150	£25,894	26	14,820	£92,477
The Lloyd Park Centre	25.8	387	£6.00	36	6,618	£39,706	19	3,971	£23,824	24	4,118	£24,706	26	14,706	£88,236
The Nook Nursery	0	0	£6.02	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Champs Nursery	12	180	£5.98	17	3,078	£18,406	9	1,847	£11,044	11	1,915	£11,453	12	6,840	£40,903
Tiny Tots Day Nursery	7	105	£5.97	10	1,796	£10,719	5	1,077	£6,431	6	1,117	£6,670	7	3,990	£23,820
Tom Thumb Day Nursery	14	210	£5.91	20	3,591	£21,223	10	2,155	£12,734	13	2,234	£13,205	14	7,980	£47,162
Unique Child Montessori Nursery	11	165	£6.07	15	2,822	£17,127	8	1,693	£10,276	10	1,756	£10,656	11	6,270	£38,059
Village Nest	3	45	£5.88	4	770	£4,525	2	462	£2,715	3	479	£2,815	3	1,710	£10,055
Walthamstow Village Montessori Nursery	18	270	£6.00	25	4,617	£27,702	13	2,770	£16,621	17	2,873	£17,237	18	10,260	£61,560
Willow Tree Nursery Limited	12	180	£6.21	17	3,078	£19,114	9	1,847	£11,469	11	1,915	£11,893	12	6,840	£42,476
Wood St Nursery	18	270	£6.09	25	4,617	£28,118	13	2,770	£16,871	17	2,873	£17,495	18	10,260	£62,483
<b>Total PVI providers 52 weeks</b>	<b>843</b>	<b>12,647</b>		<b>1,178</b>	<b>215,624</b>	<b>£1,298,471</b>	<b>611</b>	<b>130,115</b>	<b>£783,501</b>	<b>775</b>	<b>134,850</b>	<b>£812,016</b>	<b>843</b>	<b>480,590</b>	<b>£2,893,987</b>
<b>Total Childminders</b>	<b>58.92</b>	<b>884</b>	<b>6.07</b>										<b>59</b>	<b>33,584</b>	<b>£203,857</b>
<b>Contingency for new providers and additional hours</b>	<b>0.00</b>	<b>0</b>	<b>6.07</b>										<b>0</b>	<b>0</b>	<b>£0</b>
<b>TOTAL</b>	<b>1,810.00</b>	<b>27,150.00</b>		<b>2,196</b>	<b>401,933</b>	<b>£2,429,235</b>	<b>1,388</b>	<b>295,724</b>	<b>£1,788,625</b>	<b>1,727</b>	<b>300,458</b>	<b>£1,817,140</b>	<b>1810</b>	<b>1,031,700</b>	<b>£6,238,857</b>

DfE Budget allocation £ 5,965,097  
 Termly Funding Adjustem £ 196,672

## **Appendix H: 2026-27 FEEE providers funding consultation information and responses**

### **2026-2027 EYFF Consultation Information and Questions**

**Please ensure you read this important information before responding to the consultation**

**The following has been discussed and agreed with the Early Years Task and Finish Group for consultation on the 2026/27 Early Years Funding Formula.**

#### **LA Centrally retained top-slice**

The LA can top-slice a max of 3% of the EYDSG to deliver its [statutory duties](#).

#### **Early Years System Support (EYSS) budget**

The LA will top-slice 0.1% (£60k) of the EYDSG for EYSS. This budget will be used to boost workforce skills and support high-quality settings in leading others (system leadership) to improve outcomes for all children. Key purpose of the EYSS is to encourage continuous professional support through structured sector led support.

#### **Payments in relation to 3&4 year olds**

It is a mandatory requirement for the LA to include a deprivation supplement in the hourly rate calculation for 3&4 year olds. Providers have historically told us that they would like to keep the % of funding allocated to deprivation low so that all providers received a higher base rate. The total average hourly rates for 3&4 years olds (including 3% of deprivation supplement) will increase from an average of £5.86 per hour in 2025/26 to an average of £6.07 per hour in 2026/27. We will be consulting on changes to deprivation supplements for 2026/27.

#### **Early Years Pupil Premium Payments**

The Early Years Pupil Premium (EYPP) has been extended to include all eligible children aged 9 months to 4 years who qualify for a Free Early Education Entitlement (FEEE) place. The funding rates for EYPP have increased from £1.00 per hour in 2025/26 to £1.15 per hour in 2026/27. We would advise all providers to encourage parents/carers to agree to checking eligibility for EYPP funding, and particularly those 2 yr olds eligible under benefits related criteria and disadvantaged/vulnerable children.

#### **Payments in relation to under 2's and 2 yr olds from working families and families receiving additional support (FRAS).**

Providers have previously told us that they would prefer if the hourly rate for under 2's from working families was the same for all providers, and that the hourly rate for

2 year olds from working families and families receiving additional support (FRAS) was the same for all providers rather than applying a deprivation supplement which results in different rates. We will therefore continue to do this for 2026/27. The hourly rate for under 2's will increase from £11.64 per hour to £11.97 per hour and the rate for 2 year olds will increase from £8.54 per hour to £8.78 per hour. If a family is eligible for EYPP an additional £1.15 per hour would be payable for these families. Therefore, we will not pay a higher hourly rate for 2 yr olds eligible for an FEEE place under benefits related/ families receiving additional support (FRAS) criteria for 2026/27.

### **SENIF Funding**

Payments in respect of special educational needs inclusion funding (SENIFs) can now be made in respect of children aged 9 months to 4 years with level/emerging special educational needs and disabilities (SEND) as well as those with known SEND who are taking up the free entitlements. This will include some children from working families who are entitled to 30hrs FEEE p/w, and therefore 30hrs SENIF per week if their application is approved. We have also seen an increase in demand for SENIF funding in general. In light of this the SENIF budget and how it is allocated and used is the main focus of this consultation.

### **Section 1**

1.What is the name of the Childcare setting you are submitting a response for?

Enter your answer

2.What is the Ofsted Registration number of the provider you're responding for?

Enter your answer

3.What is the name of person completing this survey?

Enter your answer

4.What is the Telephone number of person completing this survey?

Enter your answer

### **Section 2**

#### **Deprivation supplement for 3&4 year olds**

Use of the deprivation supplement is mandatory for 3 and 4-year-olds and discretionary for 2-year-olds and children aged 9 months up to 2 years. Its purpose is to recognise deprivation in local authority areas and help children in those areas access their early years entitlements. For the 3 and 4-year-old entitlements, it is mandatory for local authorities to include a deprivation supplement in their local funding formula

To measure deprivation, authorities use IDACI (Income Deprivation Affecting Children Index) data instead of free school meal eligibility. This is based upon the post code address of eligible children and the likelihood (measured from 0 to 1.0) that the family will be income deprived. New Providers where Deprivation Supplement information is not available (as they were not a FEEE approved provider at the time of the Early Years Autumn 2025 Census/headcount), will be funded using the average proportions of children falling into each IDACI band of all of the other providers operating in the same ward. Ward averages will also be used for childminders due to the small numbers of

children provided a place by them. Deprivation funding is not child specific and can be used to support any disadvantaged, vulnerable or SEND child/children attending your school/setting throughout the year to close the gap between the attainment of the most disadvantaged children and their peers.

**Q1.** To ensure providers benefit fully from their 3- and 4-year-old funding rates, we are consulting on whether to adjust the top-slice for the deprivation supplement. We would like providers' views on whether the supplement should remain at 3% or be reduced to 2%. If the supplement remains at 3%, providers would receive a base rate of £5.88 and an average deprivation rate of £0.18, resulting in an average hourly rate of £6.07. If the supplement were reduced to 2%, the base rate would increase to £5.94 and the average deprivation rate would decrease to £0.12, with the average hourly rate remaining £6.07. If the supplement were reduced to 1%, the base rate would increase to £6.01 and the average deprivation rate would decrease to £0.06, with the average hourly rate remaining £6.07.

**Option 1** – keep the deprivation supplement rate for 3&4yo at 3%, to enable the sector to further support the needs and outcomes of disadvantaged children.

**Option 2** – reduce the deprivation supplement rate for 3&4yo to 2%, reallocating funds toward a higher base rate

**Option 3** - reduce the deprivation supplement rate for 3&4yo to 1%, reallocating funds toward a higher base rate

## Section 3

### SENIF Funding

#### Background information

We will continue with the following arrangements that were in place in 2025/26 in 2026-27

1. We will continue to top-slice 5% of the Early Years Funding to create an annual SENIF budget of £2,595,312.
2. We will provide a total of £160,000 worth of support from Speech and Language therapists to provide universal and targeted speech and language support via All Talk and Support4talk.

**3.** We will continue to fund SENIF Notional budget to enable settings to provide an inclusive environment. We will provide between £187,847 and £234,809 of funding to all schools and Ofsted registered settings. Settings will not have to apply for this funding, it will be paid automatically based on the number of part time equivalent FEEE places (a 15 hr FEEE place would equate to 1 part time equivalent place, a 30hr FEEE place would equate to 2 part time equivalent places) being delivered by providers as reported in their October 2025 census/headcount, as this provides a fairer basis for allocation of funding and is in line with DfE guidance which states that SENIF funding should only be payable in respect of children eligible for an FEEE place. The payments will be made termly.

*(Due to the small numbers of Childminders who have historically received SENIF Funding they will not receive a notional budget and will continue to make applications for funding)*

**4.** We will consult on whether we should create a SENIF Notional Budget at £20 per PTE and set a higher budget for SENIF levels 2, 3 and 4 or create a SENIF Notional Budget at £25 per PTE and reduce the budget for SENIF levels 2, 3 and 4.

**5.** We will re-introduce SENIF Level 2 (at £3/hour) and will set the budget for SENIF levels 2, 3 & 4 between £2,200,503 to £2,247,465 to meet increasing demand and support the new cohort of children aged 9 months old to 2 year olds from working families that will become eligible for payments. Settings would need to submit SENIF applications for SENIF level 2, 3 & 4 in line with current processes. Over the past two financial years, the allocated budget has been sufficient to meet increased SEN demand and the proposed budget for FY26-27 has been based on expected growth in both the number of eligible children and the hours required.

#### **Consultation question in relation to point 4 above**

The purpose of the SENIF Notional Budget is to support children with additional needs by enabling settings to develop inclusive provision. Its primary purpose is to fund resources, interventions and staff training that help remove barriers to learning and participation. This may include purchasing specialist resources, implementing targeted support strategies and providing professional development to build staff confidence and expertise. By using the SENIF notional budget in this way, settings can strengthen inclusive practice, meet a range of needs effectively and ensure all learners are supported to make progress within a fully inclusive environment.

**Q2.** We are seeking your views on the basis for calculating the SENIF notional budget. Two options are proposed

**Option 1** – SENIF notional budget of £187,847, calculated at £20 per PTE. Under this option, the SEN budget allocated for levels 2, 3, and 4 would be £2,247,465.

**Option 2** – SENIF notional budget of £234,809, calculated at £25 per PTE. Under this option, the SEN budget allocated for levels 2, 3, and 4 would be £2,200,503

## Consultation responses

All consultation response percentages stated below have been rounded to the nearest whole number.

A summary of the responses by provider type has however been provided in Tables below.

**Table 1: consultation responses rates by provider type**

Provider Type	Total eligible to vote	Total Respondents	% Response Rate
PVI	92	42	46%
Schools	42	27	64%
Childminders	116	58	50%

The tables below set out the consultation questions and the responses by provider type

	<b>Q1- Should we adjust the top-slice for the deprivation supplement for 3&amp;4yo?</b>				
Provider Type	Total Respondents	Option 1 – Keep the deprivation supplement rate at 3%	Option 2 – Reduce the deprivation supplement rate to 2%	Option 3 - Reduce the deprivation supplement rate to 1%	Did not Respond
PVI	42	23	6	13	0
Schools	27	18	3	6	0
Childminders	6 (58/10)*	1 (14/10)*	3 (25/10)*	2 (19/10)*	0 (1/10)*
Total	75	42	12	21	0
% of total responses		56%	16%	28%	

<b>Q2- basis for calculating the SENIF notional budget</b>				
<b>Provider Type</b>	<b>Total Respondents</b>	<b>Option1 – SENIF notional budget calculated at £20 per PTE</b>	<b>Option2 – SENIF notional budget calculated at £25 per PTE</b>	<b>Did not Respond</b>
PVI	42	21	21	0
Schools	27	17	10	0
Childminders				
<b>Total</b>	<b>69</b>	<b>38</b>	<b>31</b>	<b>0</b>
<b>% of total responses</b>		<b>55.07%</b>	<b>44.9%</b>	

## LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	<b>SCHOOLS FORUM</b> <b>11 February 2026</b>	Agenda Item	5
Report Title	<b>High Needs Indicative Allocations 2026-27</b>		
Decision/ Discussion/ Information	For Information		
Report Author/ Contact details	Jordan McDougall, Head of Finance – Children & Education <a href="mailto:Jordan.Mcdougall@walthamforest.gov.uk">Jordan.Mcdougall@walthamforest.gov.uk</a>		
Appendices	<b>Appendix A:</b> HNB budget 2026-27 <b>Appendix B:</b> Indicative Special School Place and Top Up High Needs Block Funding 2026-27 <b>Appendix C:</b> Indicative SRP Place and Top Up High Needs Block Funding 2026-27 <b>Appendix D:</b> Indicative Alternative Provision and Pupil Referral Units funding 2026-27		

### 1 SUMMARY

- 1.1 This report provides an overview of the High Needs Block (HNB) for 2026-27 and sets out the indicative 2026-27 allocations from the HNB for place-led and top-up funding.

### 2 RECOMMENDATIONS

#### Schools Forum to note:

- 2.1 The gross HNB allocation to Waltham Forest for 2026-27 is £65.80 million, an increase of £3.43 million (5.5%) on the funding of £62.38 million in 2026-27.
- 2.2 The draft HNB budget for 2026-27 which sets out high-level expenditure of £75.93 million as shown in Appendix A. This includes the recoupmnt amount of £10.09m for academies and further education.

- 2.3 The indicative allocation of £20.65 million of top-up funding to Waltham Forest mainstream schools. This is an increase of £2.45 million to reflect growth in demand and complexity. This represents a 13.5% increase.
- 2.4 The indicative allocation to special schools of £13.90 million funding in Appendix B. The increase compared to 2025-26 is as a result of the new 40 place special satellite school commissioned from September 2026.
- 2.5 The indicative allocation to special resource provisions of £3.21 million in Appendix C. This increase is due to the new commissioned SRP places within our mainstream schools (20 new places from September 2026).
- 2.6 The indicative allocation to Alternative Provision including the PRUs of £2.82 million in Appendix D. This doesn't include the shortfall funding of £0.38 million for PRU places (after maintained & academy school contributions) that is met from the HNB.

### **3 REASON**

- 3.1 The Local Authority must consult Schools Forum on financial issues relating to arrangements for pupils with special educational needs, in particular the places to be commissioned by the LA and schools and the arrangements for paying top-up funding.

### **4 BACKGROUND**

- 4.1 The gross HNB allocation to Waltham Forest for 2026-27 is £65.80 million, an increase of £3.43 million (5.5%) on the funding of £62.38 million in for 2025-26. The LA should receive £55.71 million after recoupment by the ESFA of place-funding for special academies and for FE colleges.
- 4.2 The final allocation of funding for the high needs block for 2026-27 was announced on 17 December 2025 at £65.80 million. However there has been no actual increase to the 2025-26 base budget, only an adjustment for additional grants paid to special schools, AP and SRPs during 2025-26. These were the Core Schools Budget Grant (CSBG) covering 2024/25 pay awards, the NIC grant covering the increased employers national insurance costs from April 2025 and the School Budget Support Grant (SBSG) covering 2025-26 pay awards. The DfE have suspended the high needs national funding formula following wider reforms to the SEND system, which the government will set out in early 2026. This has imposed a huge amount of pressure on an already very challenging budget for 2026-27, as is evident from the forecasted outturn overspend in 2025-26 (£9.45 million at M9).

- 4.3 The initial HNB budget forecast for 2026-27 projects an overspend of £10.13 million on £65.80 million allocation due to projected EHCP growth, complexity of needs and other inflationary pressures. No actual funding increase in our funding allocation also creates further pressure on the HNB as this funding would be used to offset increased expenditure and reduce the budgeted deficit in 2026-27.
- 4.4 From the gross expenditure, £40.56 million (54%) is allocated to top-up funding for Education, Health and Care Plans (EHCPs) and £11.64 million (15%) is allocated to place funding. A high level summary is provided in the table below.

Table: High Level allocation for High Needs Block 2026-27

<b>Expenditure</b>	<b>£</b>	<b>%</b>
EHCP Top Up Funding	36,371,000	48%
EHCP Post 16 Top Up Funding	4,226,000	6%
Place Funding	11,636,000	15%
Independent and Alternative Education	12,920,309	17%
Alternative Provision and PRU	3,266,000	4%
DfE Legacy Grants	4,624,696	6%
Contracts and Other	2,888,000	4%
	<b>75,932,006</b>	<b>100%</b>

## **5 DSG AND COUNCIL BALANCES**

- 5.1 The 2026-27 HNB projected budget deficit results in a projected £28.47 million deficit reserve position by 31 March 2027. This deficit is currently managed under a 'Statutory override', which allows the Council to hold a negative reserve to address the accumulated deficit.
- 5.2 The statutory override does not represent a long-term solution to what is a national problem. The deficit position has significant wider financial issues for the Council, such as reducing the flexibility to use reserves for other purposes as they will need to be held as cover against the deficit.
- 5.3 The Government has explicitly set out the challenges with existing and accumulating deficits and we will await details to be released in 2026 of how any transition from current arrangements to a potential reformed system. The Government has announced its intention to fund accumulated deficits beyond the current statutory override period until 31 March 2028. We anticipate further details regarding plans post-March 2028 to be included in the White Paper (SEND Reforms), expected to be published in spring 2026.
- 5.4 It is worth noting that nationally the forecast cumulative DSG deficit at the end of 2025-26 is projected to be c£6.6 billion and will double to £13.4

billion by March 2028 with many Councils at risk of needing to declare bankruptcy once the statutory override is lifted. The SEN reforms are awaited with regard to the impact on funding of in year and accumulated deficits.

- 5.5 The table below indicates an unmitigated budget position that does not include any potential current or future mitigations that could reduce the forecast budgeted expenditure.

HNB Deficit Position	In-Year (Surplus)/Deficit - £'000
Cumulative deficit brought forward	4,598
2020/21 Actual	409
2021/22 Actual	(318)
2022/23 Actual	(171)
2023/24 Actual	531
2024/25 Actual	3,824
2025/26 Forecast	9,464
<b>Forecast Deficit position carried forward to 2026/27</b>	<b>18,337</b>
2026/27 Budget in year deficit	10,129
<b>Cumulative deficit forecast to 2027/28</b>	<b>28,466</b>

**APPENDIX A: HNB BUDGET 2026-27**

Description	Budget 2025-26	Budget 2026-27	Change in Budget
	£	£	£
<b>INCOME</b>			
Gross Allocation	62,375,857	65,802,694	3,426,837
Recoupment for Academy and Further Education	(9,704,000)	(10,092,000)	(388,000)
<b>TOTAL HIGH NEEDS BLOCK INCOME</b>	<b>52,671,857</b>	<b>55,710,694</b>	<b>3,038,837</b>
<b>EXPENDITURE</b>			
<b>LBWF SCHOOLS</b>			
Maintained Special Schools Place Funding	570,000	903,000	333,000
Special Schools Top Up Funding	12,530,000	12,996,000	466,000
Maintained Special Resource Provision Place Funding	492,000	641,000	149,000
Special Resource Provision Top Up Funding	2,308,000	2,566,000	258,000
Mainstream Schools Top Up Funding	18,200,000	20,649,000	2,449,000
Hawkwood & Burnside Top up funding	160,000	160,000	0
<b>TOTAL LBWF SCHOOLS</b>	<b>34,260,000</b>	<b>37,915,000</b>	<b>3,655,000</b>
<b>OTHER SCHOOLS</b>			
Independent and NM Special schools	5,792,700	6,080,000	287,300
Other LA Schools	3,567,538	3,490,000	(77,538)
Alternative Education	3,350,309	3,350,309	0
<b>TOTAL OTHER SCHOOLS</b>	<b>12,710,547</b>	<b>12,920,309</b>	<b>209,762</b>
<b>ALTERNATIVE PROVISION</b>			
AP College Provision	977,000	977,000	0
Family Resilience	400,000	0	(400,000)
SEMH Support Provisions	168,750	405,000	236,250
30 Assessment places (North Birkbeck Road)	125,000	300,000	175,000
<b>TOTAL ALTERNATIVE PROVISION</b>	<b>1,670,750</b>	<b>1,682,000</b>	<b>11,250</b>
<b>PRU</b>			
Place funding	860,000	860,000	0
Shortfall Funding for PRU places (after maintained & academy school contributions)	22,451	372,000	349,549
PRU SEND Place funding	140,000	140,000	0
Additional SEND place funding at 14k/place	212,000	212,000	0
<b>TOTAL PRU</b>	<b>1,234,451</b>	<b>1,584,000</b>	<b>349,549</b>
<b>POST 16 PROVISION</b>			
Top up funding	4,518,684	4,226,000	(292,683)
<b>TOTAL POST 16</b>	<b>4,518,684</b>	<b>4,226,000</b>	<b>(292,683)</b>
<b>OTHER HN COSTS</b>			
Special Schools Additional Funding - Historic (23-24)	699,262	0	(699,262)
PRU ADF - Historic (23-24)	43,027	0	(43,027)
Historic HN Settings Pay & Pension Allocations (20-21)	735,495	0	(735,495)
Special School Legacy Grant Funding	0	4,521,383	4,521,383
SRP's Legacy Grant Funding	0	103,313	103,313
SEND Support Excluding EY	675,000	797,000	122,000
EY Team SEND Support	83,000	83,000	0
EY Inclusion Work	108,000	108,000	0
S75 funding agreements (incl SLT & OT)	277,000	277,000	0
Home Hospital	375,000	466,000	91,000
SEND Service Staffing Costs	275,000	387,000	112,000
EY Top ups	770,000	770,000	0
<b>TOTAL OTHER COSTS</b>	<b>4,040,784</b>	<b>7,512,696</b>	<b>3,471,913</b>
<b>TOTAL HIGH NEEDS BLOCK EXPENDITURE</b>	<b>58,435,216</b>	<b>65,840,006</b>	<b>7,404,791</b>
<b>HNB overspend</b>	<b>5,763,359</b>	<b>10,129,312</b>	<b>4,365,954</b>

**APPENDIX B: Indicative Special School Place and Top Up High Needs Block Funding 2026-27**

Description	Places		Funding			
	Places Commissioned (Apr-26 to Aug-26)	Places Commissioned (Sep-26 to Mar-27)	Place Funding (Apr-25 to Aug-25)	Place Funding (Sep-25 to Mar-26)	Total Place Funding (A+ B)	Indicative Top-up Funding - LBWF Only
<b>Maintained Special Schools</b>			<b>A</b>	<b>B</b>		
Belmont Park School	67	72	£279,167	£420,000	£699,167	£905,000
<b>Maintained Special Schools - Total</b>	<b>67</b>	<b>72</b>	<b>£279,167</b>	<b>£420,000</b>	<b>£699,167</b>	<b>£905,000</b>
<b>Academy Special Schools</b>						
Hornbeam Special Academy	295	295	£1,229,167	£1,720,833	£2,950,000	£4,754,668
Hornbeam Special Academy - New Satallite Provision	0	40	£0	£233,333	£233,333	£455,000
Joseph Clarke School	110	110	£458,333	£641,667	£1,100,000	£691,624
Whitefield Schools and Centre	365	365	£1,520,833	£2,129,167	£3,650,000	£5,550,551
Whitefield Schools - Home Learning Group	4	4	£16,667	£23,333	£40,000	£74,800
<b>Academy Special Schools - Total</b>	<b>774</b>	<b>814</b>	<b>£3,225,000</b>	<b>£4,748,333</b>	<b>£7,973,333</b>	<b>£11,526,643</b>

Anticipated places being filled from September 2026

£564,407

Total Place Funding  
Total Top up Funding

£8,672,500

£12,996,050

HIGH NEEDS APPENDIX C

Indicative SRP Place and Top Up High Needs Block Funding 2026-27

**Special Resource Provisions**

Description	Commisioned Numbers (Apr 26 - Aug 26)	Commisioned Numbers (Sep 26 - Mar 27)
-------------	---------------------------------------	---------------------------------------

**Maintained Special Resource Provisions**

Buxton School - SRP	10	10
Frederick Bremer School - SRP	30	30
Heathcote School & Science College - SRP	16	16
South Grove Primary School - SRP	16	16
Whitehall Primary School - SRP	10	10
Kelmscott Secondary School - New SRP	0	6
Thorpe Hall Primary School - New SRP	0	4
Willowfield Secondary School - New SRP	0	6
Vacant Place Funding		
<b>Maintained Special Resource Provisions &amp; Units - Total</b>	<b>82</b>	<b>98</b>

**Academy Special Resource Provisions & Units**

Chingford Foundation School - SRP	27	27
Davies Lane Primary School - SRP	28	28
Hillyfield Primary Academy - SRP	18	18
The Woodside Primary Academy - SRP	22	22
Mayville Primary School - New SRP	0	4
Vacant Place Funding		
<b>Academy Special Resource Provision - Total</b>	<b>95</b>	<b>99</b>

**Places**

Place Funding (Apr-26 to Aug-26)	Place Funding (Sep-26 to Mar-27)	Vacant Places at Oct 25 census	Total Place Funding (A + B)	Indicative Top-up Funding - LBWF Only
----------------------------------	----------------------------------	--------------------------------	-----------------------------	---------------------------------------

**A**                      **B**

£25,000	£35,000	1	£60,000	£93,700
£75,000	£105,000	6	£180,000	£301,050
£40,000	£56,000		£96,000	£159,750
£40,000	£56,000		£96,000	£238,300
£25,000	£35,000		£60,000	£70,000
£0	£21,000	4	£21,000	£75,006
£0	£14,000	2	£14,000	£79,672
£0	£21,000	4	£21,000	£75,006
			£65,333	
<b>£205,000</b>	<b>£343,000</b>	<b>16</b>	<b>£613,333</b>	<b>£1,092,484</b>

**A**                      **B**

£67,500	£94,500		£162,000	£317,200
£70,000	£98,000		£168,000	£249,650
£45,000	£63,000	1	£108,000	£200,350
£55,000	£77,000		£132,000	£196,400
£0	£14,000	2	£14,000	£79,672
			£13,333	
<b>£237,500</b>	<b>£346,500</b>	<b>3</b>	<b>£597,333</b>	<b>£1,043,272</b>

Anticipated places being filled from September 2026

**£267,208**

Total place funding

**£1,210,667**

Total top up funding

**£2,402,964**

HIGH NEEDS APPENDIX D

Indicative Alternative Provision and Pupil Referral Units funding 2026-27

Description	Places
<b>Maintained Alternative Provision</b>	
Hawkswood - Primary SEND	8
Hawkswood - Secondary SEND	6
Additional SEND Funding	
Hawkswood - Primary PRU	20
Hawkswood - Secondary PRU	20
Burnside Secondary PRU	46
	<b>100</b>
<b>Assessment Places</b>	
North Birkbeck Road	30
	<b>30</b>
<b>College placements</b>	
College of Haringey & North East London (COHNEL)	16
Big Creative Education	12
George Monox	50
AP Place commissioning -Spot	
	<b>78</b>
<b>Other Commissioned Places</b>	
Heathcote School	15
Holy Family	12
	<b>27</b>
<b>TOTAL</b>	<b>235</b>

Funding			
Place Funding (Apr-26 to Aug-26)	Place Funding (Sep-26 to Mar-27)	Total Place Funding	Indicative Top-up Funding - LBWF Only
£33,333	£46,667	£80,000	£79,000
£25,000	£35,000	£60,000	£61,000
£88,189	£123,464	£212,000	
£83,333	£116,667	£200,000	
£83,333	£116,667	£200,000	
£191,667	£268,333	£460,000	£20,000
<b>£504,855</b>	<b>£706,797</b>	<b>£1,212,000</b>	<b>£160,000</b>
£125,000	£175,000	£300,000	
<b>£125,000</b>	<b>£175,000</b>	<b>£300,000</b>	
£56,250	£78,750	£135,000	
£61,415	£85,981	£147,000	
£150,000	£210,000	£360,000	
		£99,000	
<b>£267,665</b>	<b>£374,731</b>	<b>£741,000</b>	
£93,750	£131,250	£225,000	
£75,000	£105,000	£180,000	
<b>£168,750</b>	<b>£236,250</b>	<b>£405,000</b>	
<b>£1,066,270</b>	<b>£1,492,778</b>	<b>£2,658,000</b>	<b>£160,000</b>