

Total Membership 25
The Forum is quorate if at least 40% (10) of the members are present



London Borough of Waltham Forest
SCHOOLS FORUM

Day/Date/Time	Venue
Wednesday 5 February 2025, 5.30pm	VIA TEAMS
Contact:	
Clerk to Schools Forum	Dennese.White@walthamforest.gov.uk
Maintained Primary Headteacher Representatives (5)	
Claire Nairn	Handsworth Primary School
Lindsey Lampard	Chingford C of E Primary School
Rosie McGlynn	Our Lady and St George School
Katie Jennings	Mission Grove Primary School
Zakia Khatun	Whitehall Primary School
Primary Academies and Primary Free Schools Representatives (4)	
Laura Hewer	Lime Trust (Larkwood, Hornbeam)
Anne Powell	Griffin Trust (Riverley, Willow Brook, Lammas)
Maureen Okoye (Chair)	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
Iram Malik	Genesis Trust (St Marys and St Saviours)
Maintained Primary Governor Representatives (1)	
Aktar Beg	Edinburgh Primary
Nursery School Representative (1)	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
Maintained Secondary Headteacher Representatives (2)	
Rebecca Linden	Willowfield School
Jenny Smith	Frederick Bremer School
Secondary Academies and Secondary Free Schools Representatives (4)	
Rob Mammen	Chingford Trust (North Chingford and South Chingford)
John Hernandez (Vice Chair)	Exceptional Education Trust (Norlington School and Sixth Form)
Rob Pittard	Exceptional Education Trust (Norlington School and Sixth Form)
Tracey Penfold	Highams Park Trust
Maintained Secondary Governor Representative (1)	
Shona Ramsay	Leytonstone School
Maintained Special School Representative (1)	
Sean Williams	Belmont Park School
Special School and Special Academies Representative (1)	
Jo Conduit	Flourish Learning Trust (Joseph Clark, Whitefield)
PRU (1)	
Liz Rattue	Hawkswood Group
Non School Members (4)	
Hannah McCarthy (First Stepping Stones Nursery)	Early Years Providers

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Abena Rodman-Tay (Waltham Forest College)	16-19 Providers
Paul Phillips (NEU)	Trade Unions
Carolyn Laws (Holy Family)	Diocesan

AGENDA

Agenda Item	Report Name	Report Authors
1	Welcome all and Apologies. <i>Welcome new members:</i>	Chair
2	Declarations of Interest	All
3	Minutes of meeting 15 January 2025	Chair
3a	Decision Sheet from 15 January 2025	For the record
4	EY Block Indicative allocations	Eve McLoughlin
5	HNS Block Indicative allocations	Kevin Smith
6	HNS Management Plan	Cheryl Eyre
	<p>Date of Next Meetings: TBC</p> <p>Wednesdays, 5:30pm</p> <p>NB: One of the below meetings to be held face to face.</p> <p>17 September 2025 15 October 2025 12 November 2025 10 December 2025</p> <p>14 January 2026 11 February 2026</p>	

DRAFT MINUTES OF SCHOOLS FORUM MEETING

Wednesday 15 January 2025

Day/Date/Time	Venue
Weds 15 January 2025, 5.30 pm	VIA TEAMS
Contact:	
Clerk to Schools Forum	Dennese.white@walthamforest.gov.uk
Maintained Primary Headteacher Representatives (5)	
Lindsey Lampard	Chingford C of E Primary School
Katie Jennings	Mission Grove Primary School
Primary Academies and Primary Free Schools Representatives (4)	
Maintained Primary Governor Representatives (1)	
Aktar Beg	Edinburgh Primary School
Nursery School Representative (1)	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
Maintained Secondary Headteacher Representatives (2)	
Rebecca Linden	Willowfield School
Jenny Smith	Frederick Bremer
Secondary Academies and Secondary Free Schools Representatives (4)	
Rob Mammen	Chingford Trust (North Chingford and South Chingford)
John Hernandez (Vice Chair)	Exceptional Education Trust (Norlington School and Sixth Form)
Tracey Penfold	Highams Park Trust
Maintained Secondary Governor Representative (1)	
Shona Ramsay	Leytonstone School
Maintained Special School Representative (1)	
Special School and Special Academies Representative (1)	
Jo Conduit	Learning and Harmony (Joseph Clark, Whitefield)
PRU (1)	
Liz Rattue	Hawkswood Group
Non School Members (4)	

Abena Rodman-Tay (Waltham Forest College)	16 -19 Providers
Carolyn Laws (Holy Family)	Diocesan
Officers	
Cheryl Eyre	Director of Education
Dennese White	Principal Accountant
Elisha Wilkinson	Deputy Head of Early Years and Childcare
Eve McLoughlin	Head of Early Years, Childcare, Business Development Team
Gurpreet Kataora	Head of School Business Support
Jamel Mason	Senior Accountant
Kashif Nawaz	Assistant Director for SEND
Kevin Smith	Strategic Finance Advisor, Children & Education
Lindsay Jackson	Assistant Director Post 16 & Operations
Natasha Hutchin	Assistant Director Finance Business Partner
Rachel Bowerman	Interim Head of School Effectiveness
Umut Yeter	Principal Accountant
Observers	
Fiona Judge	The Winns Primary School
Mike Thomas	Willowfield Secondary School
Nicola Wilson	George Tomlinson Primary School
Sean Egan	Lime Trust
Shermaine Lewis	Frederick Bremer School
Sian Boutalbi	Gwyn Jones Primary School
Sohana Qureshi	Greenleaf Primary School
Apologies	
Cllr Kizzy Gardiner	Councilor
Maureen Okoye (Chair)	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
Nicky Crouch	Strategic Director – Children Services
Rosie McGlyn	Old Lady St George’s School
Sharon Teasdale-Mellid	Ainslie wood Primary School

1. Welcome and Apologies

1.1 Welcome: Natasha Hutchin

1.2 Apologies: Cllr Kizzy Gardiner, Maureen Okoye, Nicky Crouch, Rosie McGlyn and Sharon Teasdale-Mellid

2. Declaration of Interests

2.1 No Declaration of Interests highlighted.

3. Minutes of 15 January 2025 Schools Forum meeting

3.1 Minutes were agreed.

3.2 Matters Arising: None

3a. Decision Sheet from 15 January 2025

Noted for the record.

4 Growth Fund and Falling Rolls Fund 2025-26

4.1 This report sets out the Growth Fund and Falling Roll schemes for mainstream school places and recommends the funding size required to implement the Growth Fund and Falling Roll scheme in 2025-26.

4.2 It also highlights the need to develop a funding scheme to support the local schools to expand SEND provision in preparation for the implementation of the SEND Place Plan.

4.1 Schools Forum to agree:

4.1.1 To continue to support the implementation of the planned mainstream place growth in both secondary and primary phases using the Growth Fund criteria agreed previously by Schools Forum.

4.1.2 To continue to support the implementation of the annual review of school rolls using the agreed Falling Rolls Fund criteria to clarify if any schools are eligible for financial support.

4.2 **Schools Forum to agree** the estimated total funding required from the Growth Fund and Falling Roll fund to implement the ongoing costs of schemes previously approved for growth is £1.134,809m in 2025-26.

4.3 **Schools Forum to note** that the Growth Fund and Falling Roll fund is made up of the following:

4.3.1 Forecast carry-forward of £395,706 of Growth Fund from 2024/25.

4.3.2 DfE DSG growth allocation of £597,076 for mainstream for 2025/26.

4.3.3 DSG funding of £142,027 for 2025/26.

4.4 **Schools Forum to note** the provision of a specialist payment to support the expansion of Burnside PRU funded via the High Needs Block.

4.5 **Schools Forum to agree** to the creation of a task and finish group to agree a funding criteria to support local schools to expand SEND provision in preparation for the implementation of the SEND Place Plan.

4.6 Comment

I would like to be part of the Task and Finish group.

4.7 Response

Please send your details via email to Lindsay Jackson and Kevin Smith and we need representation from Early years through to Secondary school along with special schools.

4.8 Votes: 2.1 – 11 Agreed, 0 Disagreed, 2.2 – 11 Agreed, 0 Disagreed, 2.5 – 10 Agreed, 0 Disagreed

4.9 School Forum noted the contents of this report.

5 Local Funding Formula 25-26 Indicative Budget Shares

5.1 In December 2024, Schools Forum agreed that when the Local Authority set the 2025-26 School Budgets:

- The Local Funding Formula will continue to use National Funding Formula (NFF) factors and rates.
- The Minimum Funding Guarantee (MFG) would be +0.5%.
Due to the updated NFF, the DfE guidance states an allowable MFG range of 0.0% or -0.5%, therefore we cannot apply an uplift of +0.5% and this would also be unaffordable. The Local authority has therefore applied the maximum included within the DfE guidance of 0.0%.
- Any additional funding available after running the formula would be used to increase Basic Entitlement (AWPU).
Due to the level of DSG there is a gap in funding that requires a reduction in Basic Entitlement (AWPU) to balance the budget.

5.2 This report and its appendices show the indicative school budget shares for 2025-26. It details the funding factors used, the basic pupil count and pupil characteristics and the changes in these compared to 2024-25. Subject to validation by the ESFA, officers expect the figures in this report to be the funding formula factors for 2025-26.

5.3 Schools Forum to note:

5.3.1 The contents of this report.

5.4 Question

For maintained Nursery Schools will the grants for teachers pay and pensions go into the top up or allocated separately please?

5.5 Response

Teachers pay and Pensions payments form part of the MNS supplementary payment.

5.6 Comment

Effectively what we've got here, Kevin is a continuation of what we agreed in the past based around the four basic principles that we have within school's forum, or fairness, transparency and consistency around our vulnerable students.

5.7 School Forum noted the contents of this report.

6 School Improvement De-delegation

6.1 This report requests that maintained schools allow the Local Authority (LA) to retain centrally funding towards the costs of school improvement services that had previously been funded by the School Improvement Monitoring and Brokering grant. It follows on from a similar paper, presented by the Director of Learning and Systems Leadership for 2022-23.

6.2 Maintained School members of Schools Forum (primary, secondary, special and PRU) to note:

6.2.1 The Department for Education (DfE) reduced the School Improvement Monitoring & Brokering Grant, by 50% in 2022-23 with it being removed entirely in 2023-24.

6.2.2 The ESFA confirmed that as the grant was to be phased out, local authorities are able to deduct funding from maintained school budgets to support the costs of this activity instead.

6.3 Maintained School members of Schools Forum (primary, secondary, special and PRU) to agree:

6.3.1 To allow the Local Authority to retain centrally held funds on an annual basis to enable the local authority to fulfil its duties towards the wider school improvement function, including providing support and interventions for any maintained school falling below an Ofsted categorisation of "Good". This would be a continuation of the agreement in principle from the financial year 2022-23.

6.3.2 To agree to this centrally retained funding to be approximately £160,000 for the financial year and approximately £8.26 per pupil with a matching per-place amount applied to the maintained special school and the PRUs.

6.4 Comment

Yeah, just to say that last year we had lots of queries about exactly how the grant was allocated and I did a complete detail breakdown as to that spend and

sent out to schools, this was done twice.

Going forward, we are being more specific in how we spend. If agreed the money and I think my recommendation to my successor, Mary, will be that there is full and open transparency and agreement about any spend against that grant. Nicky's quite happy with that going forward, but we would really appreciate a sign off for this please because it will help us provide functions that we don't have the funding for elsewhere.

6.5 Question

When was the paperwork sent to schools?

6.6 Response

The paperwork was sent twice in June and October 2024. I can arrange to resend to all schools' tomorrow morning, but we will need an agreement before the 22nd of January 2025.

6.7 School forum noted the content of this report.

6.8 Votes: Agreed in school forum meeting. The reports were emailed to all school forum members the following morning and upon receipt of these reports for any issues to be raised. No member has raised an objection.

7 AOB

8 Chair

Thank you, Cheryl, for everything you have done. You have been a safe pair of hands for us, you have always been open, honest dialogue within the school forum, and it is really appreciated. It is a pleasure working with you.

Everyone else take care.

Date of next meeting.

Wednesday, 17 September 2025, 5:30pm

Schools Forum, 15 January 2025

Summary of Decisions

4 Growth Fund and Falling Rolls Fund 2025-26

4.1 Schools Forum to agree:

4.1.1 To continue to support the implementation of the planned mainstream place growth in both secondary and primary phases using the Growth Fund criteria agreed previously by Schools Forum.

4.1.2 To continue to support the implementation of the annual review of school rolls using the agreed Falling Rolls Fund criteria to clarify if any schools are eligible for financial support.

4.2 Schools Forum to agree the estimated total funding required from the Growth Fund and Falling Roll fund to implement the ongoing costs of schemes previously approved for growth is £1.134,809m in 2025-26.

4.3 Schools Forum to note that the Growth Fund and Falling Roll fund is made up of the following:

4.3.1 Forecast carry-forward of £395,706 of Growth Fund from 2024/25.

4.3.2 DfE DSG growth allocation of £597,076 for mainstream for 2025/26.

4.3.3 DSG funding of £142,027 for 2025/26.

4.4 Schools Forum to note the provision of a specialist payment to support the expansion of Burnside PRU funded via the High Needs Block.

4.5 Schools Forum to agree to the creation of a task and finish group to agree a funding criteria to support local schools to expand SEND provision in preparation for the implementation of the SEND Place Plan.

5 Local Funding Formula 25-26: Indicative Budget Shares

5.1 Schools Forum to note:

5.1.1 The contents of this report.

6 School Improvement De-delegation

6.1 Maintained School members of Schools Forum (primary, secondary, special and PRU) to note:

- 6.1.1** The Department for Education (DfE) reduced the School Improvement Monitoring & Brokering Grant, by 50% in 2022-23 with it being removed entirely in 2023-24.
- 6.1.2** The ESFA confirmed that as the grant was to be phased out, local authorities are able to deduct funding from maintained school budgets to support the costs of this activity instead.

6.2 Maintained School members of Schools Forum (primary, secondary, special and PRU) to agree:

- 6.2.1** To allow the Local Authority to retain centrally held funds on an annual basis to enable the local authority to fulfil its duties towards the wider school improvement function, including providing support and interventions for any maintained school falling below an Ofsted categorisation of “Good”. This would be a continuation of the agreement in principle from the financial year 2022-23.
- 6.2.2** To agree to this centrally retained funding to be approximately £160,000 for the financial year and approximately £8.26 per pupil with a matching per-place amount applied to the maintained special school and the PRUs.

Meeting / Date	SCHOOLS FORUM 5 February 2025	Agenda Item	4
Report Title	Early Years funding formula for the provision of free early education entitlement (FEEE) places for under 2s, 2, 3 and 4 year olds for 2025-26		
Decision/ Discussion/ Information	For Discussion and Noting		
Report Author/ Contact details	Eve McLoughlin, Assistant Director Early Years & Childcare Tel - 020 8496 3576 eve.mcloughlin@walthamforest.gov.uk		
Appendices	<p>Appendix A: Control total for Early Years Funding for under 2s, 2, 3 & 4 year olds 2025-26</p> <p>Appendix B: Early Years Funding Formula (EYFF) per pupil rates for 2020-21 to 2025-26</p> <p>Appendix C: Final Hourly rates for 3 & 4 year old places (universal and working family offer) for 2025-26</p> <p>Appendix D: Deprivation supplement payments in respect of 3&4 year olds 2025-26</p> <p>Appendix E: Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria</p> <p>Appendix F: Indicative budget shares for 3 & 4 year old universal offer places 2025-26</p> <p>Appendix G: Indicative budget shares for 3 & 4 year old working families offer places 2025-26</p> <p>Appendix H: 2025-26 FEEE providers funding consultation information and responses</p>		

1. SUMMARY

1.1 This report sets out the following financial information in relation to the provision of free education for under 2s, 2, 3 & 4 year olds:

- Total funding available for allocation to providers in 2025-26 via the Early Years Funding Formula (EYFF);
- Final per pupil hourly rates for 2025-26;
- Indicative budget shares for providers in 2025-26; and

- Proposed method for collecting pupil data and making payments to providers in 2025-26.

2 RECOMMENDATIONS

2.1 That Schools Forum notes:

- 2.1.1 The Department for Education/Education and Skills Funding Agency (DfE/ESFA) Control total for Early Years Funding for under 2s, 2, 3 & 4 year olds 2025-26 as set out in **Appendix A**
- 2.1.2 The Early Years Funding Formula (EYFF) per pupil rates for 2025-26 for under 2s, 2, 3 & 4 year olds as set out in **Appendix B** (with a comparison with previous years)
- 2.1.3 The breakdown of the Deprivation supplement paid in respect of 3&4 year olds for 2025-26 in **Appendix D**
- 2.1.4 The indicative budget shares for 2, 3 & 4 year olds as set out in **Appendices E, F and G** that will form the basis of monthly allocations to all Early Years providers in 2025-26.
- 2.1.5 The SEND Inclusion Fund (SENIF) budget of £2,254,660 as set out in **Appendix A** and details of how the SENIF budget will be spent as set out in **Appendix H**.
- 2.1.6 The 2025-26 FEEE providers funding consultation and information set out in **Appendix H** and the consultation responses set out in point 9 of this report.
- 2.1.7 That final outturn expenditure figures for the 2024-25 Early Years Block (EYB) funding are not yet available currently. Final DfE/ESFA Early Years Block 2024-25 allocations are also not available and are due to be published by the DfE/ESFA in July 2025.

3. REASON

- 3.1 The Local Authority is required to consult annually with Schools Forum on arrangements for Early Years provision.

4. BACKGROUND

- 4.1 The government announced in its spring budget 2023 that in addition to the current free early education entitlements the entitlement would be expanded in phases between April 2024 and September 2025 as follows:
- Commencing from April 2024, a provision of 15 hours will be made available to eligible working parents of 2-year-olds.
 - Effective from September 2024, 15-hour entitlement will be extended to eligible working parents of children aged 9 months and older.
 - Starting from September 2025, a further enhancement will be implemented, granting eligible working parents of children aged 9 months to primary school age access to 30 hours of childcare and early education.
- 4.2 In previous years the DfE/ESFA have used census data from the January prior to the financial year as the basis for calculating the EYB funding allocation to the LA. January 2024 census data was used as the basis for calculating the 2025-26

EYB funding allocation to the LA for 3&4 years olds and for 2 years olds that meet the benefits related/disadvantaged criteria for a place. As there is no census data available for the new cohorts of children who became eligible for a free early education place in April 2024 and September 2024 and those that will become eligible in September 2025, the DfE/EFSA have estimated the number of children that they expect to take up a place. Final EYB allocations will be adjusted on the basis of actual take-up for each term, collected through two additional headcounts which the DfE will require local authorities to undertake in the 2025 summer and autumn terms, and through the January 2026 census.

- 4.3 The Early Years Block indicative budget for 2025/26 is £46.3m as set out in **Appendix A**. The indicative 2025/26 budget represents an increase of £11.7m on the 2024/25 indicative budget of £34.6m.
- 4.4 The majority of the 2025/26 budget increase is a result of the Government expanding the free early education entitlement (FEEE) offer to working families in phases from April 2024 and offering 30 hours funding to working families for under 2's and 2-year-olds from September 2025. This expanded offer equates to a £7.6m budget allocation increase for under 2's and a £3.08m budget allocation increase for 2-year-olds from working families. In addition there have been increases to the hourly rates payable for 2025-26 as opposed to those payable in April 2024 as set in **Appendix B**.
- 4.5 Whilst there has been an increase in payment rates across all areas for Waltham Forest in 2025/26 as opposed to 2024/25, which is welcomed, they need to be considered in light of increasing delivery costs (salary and premises related costs). There is also still disparity between Waltham Forest and other London LA's.
- 4.6 Government funding rates for the provision of FEEE places continue to be lower in Waltham Forest than most other London LA's and statistical neighbours, with Waltham Forest being in the bottom 10% alongside Havering and Redbridge.
- 4.7 Our statistical neighbours of Brent, Hounslow, Enfield and Haringey are funded at an average of 50 pence more per hour for 3&4 yr olds, 78 pence more per hour for 2-year-olds and £1.14 per hour more for under 2's.
- 4.8 The DfE/ESFA have made a number of changes to the early years LA funding operational guidance as a result of the expansion of the FEEE offer to children from working families. A summary of these key changes are set out below:
- The majority of EYDSG funding must be passed through to providers. During 2024/25 the minimum pass through requirement was 95%. In 2025/26 this will increase to 96% and rise to 97% once the new entitlements are sufficiently embedded. The DfE have not confirmed the date of implementation, but it is possible that this could be introduced as part of the 2026-27 EYB budget setting.
 - An expectation that local authorities should calculate and notify providers of their funding rates no later than 28 February 2025
 - Eligible 2-year-olds and under accessing any entitlements, including the disadvantaged two-year-old entitlement, will be eligible for the Disability Access Fund (DAF) and Early Years Pupil Premium (EYPP) for 2025-26.

- LAs will be required to extend their special educational needs inclusion fund (SENIFs) to children aged 9 months to 2 years with special educational needs and disabilities (SEND) who are taking up the free entitlements.
 - LA's must not set a lower total funding rate for the disadvantaged 2-year-old entitlement than for the 2-year-old working parent entitlement. However, it is permissible for local authorities to set a higher total funding rate for the 2-year-old disadvantaged entitlement.
 - A deprivation supplement is not mandatory for the 9 months up to 2-year-old entitlement (it remains mandatory for local authorities to include a deprivation supplement in their local funding formula for the 3 and 4-year-old entitlements).
- 4.9 Final DfE/ESFA EYB budget allocations for 2024-25 will not be finalised/made available until the summer after the financial year closes (summer 2025), as January 2024 and January 2025 census data is used to calculate this.

5. PREDICTED BUDGET SHARES FOR 2025-26

- 5.1 We will continue to use January 2024 census data to estimate the number of children that each setting will provide during a financial year for 3&4 year olds and 2 year olds who meet the benefits related/disadvantaged criteria for in order to align our local budget setting process with the DfE's national budget setting process, and ensure that indicative budget allocations remained within the annual budget envelope.
- 5.2 The final indicative budgets, at a setting level, as set out in **Appendices E, F and G** for 2, 3 & 4 year olds are based on the number of children on roll and hours of attendance recorded in the January 2024 census.
- 5.3 The profile of the anticipated number of delivery hours for each setting for 2,3- & 4-year-olds across each term is based on the previous year's pattern of pupil numbers and the number of funding days per term. Where new providers did not have census data from January 2024, we using data from January 2025 to calculate their indicative delivery hours.
- 5.4 The budgets in the appendices are an indicative budget. We have not published an indicative budget allocation for places for under 2's or 2 year olds from working families as the last phase of expansion will be introduced in 2025/26 so we do not have a full years worth of data on which to base an indicative budget. Providers will be paid for all of the actual hours that they provide, whether this is above, below or in line with the predicted budgets (where these have been provided). Providers are able to request business support/advice to produce indicative budgets if required during the course of the financial year.
- 5.5 Deprivation supplement calculations for 3 & 4 year olds are based on the number of children living in the most deprived areas taking up a place as recorded in providers Autumn/October 2024 census data. Ward averages will be used for new providers that had less than 5 children in their October 2024 Census and will also be used for childminders due to the small numbers of children provided a place by them. The breakdown of the Deprivation supplement for 2025-26 is set out in **Appendix D**.

- 5.6 Payments for all children will be made to providers on a monthly basis based on the actual number of hours provided, it is therefore vital that providers keep the Early Years Providers Portal up to date on a weekly basis with starters and leavers in order to avoid significant under or over payments, as this information is used to inform FEEE payments. Financial guidance will be updated in line with the information in this report and will be available on the borough's Hub Website.

6. THE DfE OPERATIONAL GUIDANCE REQUIREMENTS

- 6.1 For 2025 to 2026, the 96% pass-through requirement will apply separately to the entitlements for:
- 9-months-old children up to 2-year-olds of working parents
 - 2-year-old children of working parents
 - 2-year-old children from disadvantaged families
 - 3 and 4-year-olds (universal and additional hours)

The DfE will monitor this policy implementation through the LA's annual s251 budget returns to them. Evidence of compliance with this requirement is set out in **Appendix A**.

7. WALTHAM FOREST EYFF 2025-26

- 7.1 In line with the outcome of the early years consultation, DfE/ESFA guidance, and local priorities the following has been incorporated into the funding formula:
- A 96% pass through rate has been applied to the early years funding streams for children across all age ranges.
 - SENIF will be available to children aged 9 months to 4 years with learning and developmental delay/SEND who are taking up the free entitlements. In response to feedback from early years professionals and parents/carers, the SENIF budget will be increased and will be used for the purposes as set out in **Appendix H**.
 - We will set a higher total funding rate for the 2-year-old benefits related /disadvantaged entitlement than for 2 years olds from working families in order to secure the availability and increase the take up of places for this priority group of vulnerable children and their families by adding a deprivation enhancement in relation to this cohort of children. This will be funded from Early Years DSG reserves.
 - We have not included a deprivation supplement for the under 2's and 2-year-old entitlement for children from working families, as providers have indicated that they would prefer a single rate to be used for each of these cohorts (**Appendix B**). As all children are now able to apply for EYPP, those settings that provide a place for the most deprived children within this cohort will be able to claim an additional £1 for those children who are eligible for this payment.
 - Deprivation supplement payments for 3&4 year olds made across IDACI¹ bands 1-6, with a higher payment weighting to IDACI bands 4-6; and
 - 3% of the overall budget for 3 to 4 year olds has been allocated to a supplement for deprivation as providers have told us that they want to maximise the base rate to ensure that all providers receive adequate funding. This equates to £585,668 as set out in **Appendix A**.

¹ The Income Deprivation Affecting Children Index (IDACI) measures the proportion of all children aged 0 to 15 living in income deprived families.

- 7.2 The overall hourly per pupil rate for 3 & 4 year olds is a combination of base and deprivation rates. This makes it easy for a provider to calculate income based on actual hours recorded and adjust expenditure where necessary. The hourly per pupil rate for all providers are set out in **Appendix B**.
- 7.3 Predicted annual hours will be multiplied by the overall hourly per pupil rate for that provider to calculate their indicative budget share.
- 7.4 The Early Years Pupil Premium is child-specific and will be paid at a rate of £1 per hour for up to 15 hours per week (equivalent to the universal entitlement for 3&4 year olds), in addition to the EYFF hourly rate, for eligible under 2's, 2 year olds and 3 & 4 year olds included in headcount returns. There is a budget allocation of **£408,178** within the EYB to fund these payments.
- 7.5 During 2022-23 schools with nursery classes and Maintained Nursery Schools (MNS) were paid grants in relation to additional costs associated with teachers pay and pensions, these payments were made independently of, and in addition to, the payments they received from the EYB in relation to provision of FEEE places. Since 2023-24, the DfE/EFSA have increased the EYB budget allocation in order to incorporate these grants, referred to as the teacher's pay and pensions grant (TPPG), into the overall EYB budget allocation. The DfE/EFSA have amended their EYB funding guidance to allow these payments to be made under one of the permissible supplements (quality). Schools and MNS will receive a lump sum quality supplement payment in relation to TPPG based on the number of FEEE children on roll in their January 2025 census.
- 7.6 **Appendices B & C** set out the EYFF per pupil hourly rates for under 2, 2, 3 & 4 year olds for 2024-25 agreed by Schools Forum in February 2024 and the proposed rates for 2025-26.
- 7.7 The indicative budget allocations for settings for 2025-26 as set out in **Appendix E** are in relation to the 2 year old offer for children who meet the criteria for the benefits related/disadvantaged offer of 15hrs per week/570 hours per annum. Payments made in respect of the 2 year old offer will be paid at an hourly rate of £8.70 per hour to all providers (£8.54 per hour funded from the 2025/26 EY DSG budget allocation plus a 16 pence per hour top-up from EY reserves).
- 7.8 The indicative budget allocations for settings for 2025-26 as set out in **Appendices F & G** are in relation to the universal free early education entitlement (FEEE) 15 hours a week (570 hours per annum) for 3 & 4 year olds and the extra funding for 3 & 4 year olds who will receive the 30 hour working family FEEE entitlement. Payments made in respect of 3 & 4 year olds for the universal 15 hour entitlement and working family 30 hour entitlement will be paid at the same hourly rate as set out in **Appendix C**.

8 CONSULTATION

- 8.1 At its meeting on 18th December 2024 the Early Years Task and Finish Group agreed the framework for the questions that all early years providers that had a contract in place with the LA to deliver FEEE places during 2024-25 should be consulted on in relation to the EYFF for 2025-26.
- 8.2 An online consultation ran between 6 January 2025 and 12 January 2025.
- 8.3 Providers were sent an initial e-mail by the Early Years, Childcare and Business Development Service to providers to advise them of the consultation and provide them with a link to the online survey. Emails for schools and Ofsted registered childcare settings were marked for the attention of Chairs of Governors, Headteachers, Business Owners and Finance Officers. Separate e-mails were sent to Childminders. A follow up e-mail was sent by Director of Education to schools and the Assistant Director Early Years and Childcare to PVI settings and Childminders during the consultation period.
- 8.4 Providers were also given an LA e-mail address to contact with any queries and EYTFG members were also reminded to encourage their respective sectors to respond.
- 8.5 Each School, PVI setting, or childminder that is currently approved to provide FEEE places were able to submit one consultation response (244 providers). The survey contained background information as well questions relating to the EYFF and response options to choose from. Details of the information and questions provided in the consultation are set out in **Appendix H**.
- 8.6 Budget shares for Early Years providers have been determined based on recommendations made by Schools Forum and take into account the view of the EYTFG and the results of the provider consultation.
- 8.7 As a result of the expansion of the FEEE entitlement to children from 9 months olds from working families during financial year 2024/25 the number of Childminders commissioned to deliver FEEE places has significantly increased from 2023/24. Childminders deliver less places on average per Childminder than schools or PVI settings do. Schools and PVI settings deliver an average of 52 FEEE places per setting whereas Childminder's deliver an average of 4.2 places, which equates to schools and setting providing approx. 10 times more places per setting than Childminders. The EYTFG therefore agreed that a weighting would be applied to Childminders votes to ensure proportionality in the vote scoring, in relation to the number of children provided an FEEE place per setting. 10 Childminder settings would therefore count as 1 vote, whereas each school or PVI setting would count as one vote. 42 childminders voted which would equate to 4.2 votes which have been rounded up to 5 in the tables below.

9. THE CONSULTATION OUTCOME

- 9.1 The EYFF Consultation questions and responses can be found at **Appendix H**.
- 9.2 Overall, there were 96 respondents to the consultation, compared to 77 respondents to the consultation on the 2024-25 formula. This equates to an overall average response rate of 39%.

- 9.3 As a result of these consultation responses the following will be implemented as part of the 2025-26 funding formula:
- we pay an increased rate of £8.70 per hour for 2 year olds eligible under the benefits related criteria
 - The FEEE payment deadline date will be amended from no later than the 18th of the month to no later than 14th of each month
 - Schools and Ofsted registered childcare settings will be paid an SENIF notional budget of £140 per part time equivalent FEEE place. We will not introduce a SENIF discretionary budget for settings with a disproportionate number of children with lower level learning and development delay, as our expectation is that these children would be spread proportionately across the Borough and the Early Years, Childcare and Business Development Service will work with and support settings to achieve this.

Appendix A - CONTROL TOTAL FOR EARLY YEARS FUNDING FOR UNDER 2s, 2, 3 & 4 YEAR OLDS 2025-26

(BASED ON HOURLY RATES PUBLISHED AS PART OF EYDSG ALLOCATION IN AUTUMN 2024)

	PTE No of children	Rate per hour	Budget allocation from DfE/ ESFA	3% LA centrally retained topslice	5% SEND Inclusion Fund Top slice	2.15% Quality Supplement (previously Teacher Pay & Pension Grant)	Balance passed through to providers	Under 2s & 2yo (100%) 3&4yo - Base rate (97%)*	Deprivation supplement (3%) -3&4yo
Estimated under 2 year old allocation April 2025 - August 2025	375.14	£12.66	£2,707,086	81,213	135,354		2,490,519	2,490,519	
Estimated under 2 year old allocation September 2025 - March 2026	1317.46	£12.66	£9,507,055	285,212	475,353		8,746,490	8,746,490	
Estimated 2 year old allocation (benefit related)	554.25	£9.28	£2,931,761	87,953	146,588		2,697,220	2,697,220	
Estimated 2 year old allocation (working families) April 2025 - August 2025	345.14	£9.28	£1,825,653	54,770	91,283		1,679,600	1,679,600	
Estimated 2 year old allocation (working families) September 2025 - March 2026	1208.79	£9.28	£6,394,016	191,820	319,701		5,882,494	5,882,494	
Estimated 3-4 year old allocation - Universal 15 hrs p/w *	4163.11	£6.52	£15,471,783	464,153	773,589	332,643	13,901,397	13,484,355	417,042
Estimated 3-4 year old allocation- Additional 15 hrs p/w for working parents*	1683.31	£6.52	£6,255,854	187,676	312,793	134,501	5,620,885	5,452,259	168,627
Maintained Nursery School Supplement Funding (includes TPPG for MNS equivalent to 48p per hour)	216.00	£5.27	£648,843				648,843		
Early Years Pupil Premium for 3 and 4 year olds	467.03	£1.00	£266,208				266,208		
Early Years Pupil Premium for 2 year olds	228.50	£1.00	£130,245				130,245		
Early Years Pupil Premium for under 2s	20.57	£1.00	£11,725				11,725		
Disability Access Fund for 3 and 4 year olds	131.00	£938per child	£122,878				122,878		
Disability Access Fund for 2 year olds	43.00	£938per child	£40,334				40,334		
Disability Access Fund for under 2s	9.00	£938per child	£8,442				8,442		
Total			46,321,883	1,352,796	2,254,660	467,144	42,247,282	40,432,938	585,668

Appendix B: EYFF per pupil rates for 2020-21 to 2025-26

Factor	1 April 25 to 31 March 26	1 April 24 to 31 March 25	1 April 23 to 31 March 24	1 April 22 to 31 March 23	1 April 21 to 31 March 22	1 April 20 to 31 March 21
under 2 year old funding (working families)		(Child eligible from term after child's 9 months birthday)				
Total hourly rate	£11.64 per hour	£11.04 per hour	Not applicable as this is a new grant			
2 year old funding (benefit related)		(Child eligible from term after child's 2 nd birthday)				
Total hourly rate	£8.70 per hour	£8.36 per hour	£6.15 per hour	£6.00 per hour	£5.82 per hour	£5.76 per hour
2 year old funding (working families)		(Child eligible from term after child's 2 nd birthday)				
Total hourly rate	£8.54 per hour	£8.10 per hour	Not applicable as this is a new grant			
3 & 4 year old		(Child eligible from term after child's 3 rd birthday)				
Base Funding rate: PVI and School Nursery Classes (including MNS's)	£5.69 per hour	£5.39 per hour	£5.14 per hour	£5.12 per hour	£5.00 per hour	£4.92 per hour
Deprivation supplement for 3&4 years old only						
Pupil lives in IDACI Band 1	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.30 per hour
Pupil lives in IDACI Band 2	£0.55 per hour	£0.50 per hour	£0.50 per hour	£0.50 per hour	£0.50 per hour	£0.60 per hour
Pupil lives in IDACI Band 3	£0.85 per hour	£0.75 per hour	£0.75 per hour	£0.75 per hour	£0.75 per hour	£0.90 per hour
Pupil lives in IDACI Band 4	£1.60 per hour	£1.50 per hour	£1.50 per hour	£1.50 per hour	£1.50 per hour	£1.65 per hour
Pupil lives in IDACI Band 5	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour

Pupil lives in IDACI Band 6	£2.70 per hour	£2.70 per hour	£2.70 per hour	£2.70 per hour	£2.70 per hour	£2.70 per hour
Maintained Nursery School Supplementary Funding						
Maintained Nursery Schools Only	£5.27 per hour	£4.64 per hour	£3.80 per hour	£1.87 per hour	£1.71 per hour	£1.71 per hour
Quality Supplement						
Nurseries within Maintained Schools and Academies Only (to replace TPPG)	£0.14 per hour	£0.13 per hour	£0.13 per hour	Not applicable as paid as a separate grant		

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2025-26

School or Setting Name	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
MAINTAINED NURSERY SCHOOLS									
Acacia Nursery	£5.69	£5.39	£0.30	£0.28	£0.26	£0.02	£5.97	£5.65	0.32
Church Hill Nursery School	£5.69	£5.39	£0.30	£0.09	£0.09	£0.00	£5.78	£5.48	0.30
Low Hall Nursery School	£5.69	£5.39	£0.30	£0.29	£0.16	£0.13	£5.98	£5.55	0.43
TOTAL MAINTAINED NURSERY SCHOOLS	5.69	5.39		0.22	0.17		5.91	5.56	
MAINTAINED NURSERY CLASSES									
Ainslie Wood Primary School	£5.69	£5.39	£0.30	£0.17	£0.12	£0.05	£5.86	£5.51	0.35
Barn Croft Primary School	£5.69	£5.39	£0.30	£0.09	£0.21	-£0.12	£5.78	£5.60	0.18
Buxton School	£5.69	£5.39	£0.30	£0.12	£0.19	-£0.07	£5.81	£5.58	0.23
Chapel End Infant School & Early Years Centre	£5.69	£5.39	£0.30	£0.13	£0.11	£0.02	£5.82	£5.50	0.32
Chase Lane Primary School	£5.69	£5.39	£0.30	£0.15	£0.16	-£0.01	£5.84	£5.55	0.29
Coppermill Primary School	£5.69	£5.39	£0.30	£0.15	£0.18	-£0.03	£5.84	£5.57	0.27
Downsell Primary School	£5.69	£5.39	£0.30	£0.19	£0.34	-£0.15	£5.88	£5.73	0.15
George Tomlinson Primary School	£5.69	£5.39	£0.30	£0.06	£0.06	£0.00	£5.75	£5.45	0.30
Greenleaf Primary School	£5.69	£5.39	£0.30	£0.05	£0.09	-£0.04	£5.74	£5.48	0.26
Gwyn Jones Primary School	£5.69	£5.39	£0.30	£0.04	£0.01	£0.03	£5.73	£5.40	0.33
Handsworth Primary School	£5.69	£5.39	£0.30	£0.12	£0.15	-£0.03	£5.81	£5.54	0.27
Henry Maynard Primary School	£5.69	£5.39	£0.30	£0.13	£0.11	£0.02	£5.82	£5.50	0.32
Mission Grove Primary School	£5.69	£5.39	£0.30	£0.12	£0.15	-£0.03	£5.81	£5.54	0.27
Newport School	£5.69	£5.39	£0.30	£0.03	£0.00	£0.03	£5.72	£5.39	0.33
Our Lady & St George's Catholic Primary	£5.69	£5.39	£0.30	£0.18	£0.24	-£0.06	£5.87	£5.63	0.24
Parkside Primary School	£5.69	£5.39	£0.30	£0.20	£0.17	£0.03	£5.89	£5.56	0.33
South Grove Primary School	£5.69	£5.39	£0.30	£0.22	£0.44	-£0.22	£5.91	£5.83	0.08
St Josephs Catholic Infant School	£5.69	£5.39	£0.30	£0.22	£0.32	-£0.10	£5.91	£5.71	0.20
St Patrick's Catholic Primary School	£5.69	£5.39	£0.30	£0.35	£0.22	£0.13	£6.04	£5.61	0.43
Stoneydown Park School	£5.69	£5.39	£0.30	£0.08	£0.16	-£0.08	£5.77	£5.55	0.22
The Winns Primary School	£5.69	£5.39	£0.30	£0.11	£0.13	-£0.02	£5.80	£5.52	0.28
Thorpe Hall Primary School	£5.69	£5.39	£0.30	£0.03	£0.06	-£0.03	£5.72	£5.45	0.27
Whitehall Primary School	£5.69	£5.39	£0.30	£0.21	£0.26	-£0.05	£5.90	£5.65	0.25
TOTAL MAINTAINED NURSERY CLASSES	5.69	5.39		0.14	0.17		5.83	5.56	
ACADEMY NURSERY CLASSES									
Barclay Primary School	£5.69	£5.39	£0.30	£0.14	£0.15	-£0.01	£5.83	£5.54	0.29
Davies Lane Primary School	£5.69	£5.39	£0.30	£0.16	£0.11	£0.05	£5.85	£5.50	0.35
George Mitchell School	£5.69	£5.39	£0.30	£0.31	£0.39	-£0.08	£6.00	£5.78	0.22
Hillyfield Primary Academy	£5.69	£5.39	£0.30	£0.21	£0.20	£0.01	£5.90	£5.59	0.31
Lime Academy Larkwood	£5.69	£5.39	£0.30	£0.18	£0.10	£0.08	£5.87	£5.49	0.38
Longshaw Primary School	£5.69	£5.39	£0.30	£0.24	£0.26	-£0.02	£5.93	£5.65	0.28
Mayville Primary School	£5.69	£5.39	£0.30	£0.12	£0.16	-£0.04	£5.81	£5.55	0.26
Riverley Primary School	£5.69	£5.39	£0.30	£0.30	£0.15	£0.15	£5.99	£5.54	0.45

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2025-26

School or Setting Name	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
Roger Ascham Primary School	£5.69	£5.39	£0.30	£0.51	£0.48	£0.03	£6.20	£5.87	0.33
Salisbury Manor Primary School	£5.69	£5.39	£0.30	£0.40	£0.33	£0.07	£6.09	£5.72	0.37
Selwyn Primary School	£5.69	£5.39	£0.30	£0.39	£0.39	£0.00	£6.08	£5.78	0.30
Sybourn Primary School	£5.69	£5.39	£0.30	£0.14	£0.20	£-0.06	£5.83	£5.59	0.24
The Woodside Primary Academy	£5.69	£5.39	£0.30	£0.22	£0.22	£0.00	£5.91	£5.61	0.30
Thomas Gamuel Primary School	£5.69	£5.39	£0.30	£0.27	£0.29	£-0.02	£5.96	£5.68	0.28
Whittingham Primary Academy	£5.69	£5.39	£0.30	£0.47	£0.40	£0.07	£6.16	£5.79	0.37
Willow Brook Primary School Academy	£5.69	£5.39	£0.30	£0.18	£0.16	£0.02	£5.87	£5.55	0.32
Woodford Green Primary School	£5.69	£5.39	£0.30	£0.12	£0.39	£-0.27	£5.81	£5.78	0.03
Yardley Primary School	£5.69	£5.39	£0.30	£0.21	£0.20	£0.01	£5.90	£5.59	0.31
TOTAL ACADEMY NURSERY CLASSES	5.69	5.39		0.25	0.25		5.94	5.64	
PVI Providers- Term Time									
All Saints Pre-school	£5.69	£5.39	£0.30	£0.28	£0.28	£0.00	£5.97	£5.67	0.30
Azhar Academy	£5.69	£5.39	£0.30	£0.17	£0.19	£-0.02	£5.86	£5.58	0.28
Busy Bee Pre-school	£5.69	£5.39	£0.30	£0.13	£0.29	£-0.16	£5.82	£5.68	0.14
Calvary Pre-School	£5.69	£5.39	£0.30	£0.47	£0.30	£0.17	£6.16	£5.69	0.47
Chingford House School	£5.69	£5.39	£0.30	£0.29	£0.30	£-0.01	£5.98	£5.69	0.29
Chingford Mount Baptist Church Pre-School	£5.69	£5.39	£0.30	£0.14	£0.08	£0.06	£5.83	£5.47	0.36
Comfort Angelz Daycare	£5.69	£5.39	£0.30	£0.15	£0.12	£0.03	£5.84	£5.51	0.33
Comfort Angelz Daycare Chingford	£5.69	£5.39	£0.30	£0.18	£0.16	£0.02	£5.87	£5.55	0.32
Early Buds Nursery - Unity Hall (Bramley Close)	£5.69	£5.39	£0.30	£0.33	£0.40	£-0.07	£6.02	£5.79	0.23
Early Learners Centre Pre School- Leyton	£5.69	£5.39	£0.30	£0.02	£0.10	£-0.08	£5.71	£5.49	0.22
Early Learners Centre Pre-School- Walthamstow	£5.69	£5.39	£0.30	£0.18	£0.14	£0.04	£5.87	£5.53	0.34
Emmanuel Community Church Nursery	£5.69	£5.39	£0.30	£0.15	£0.05	£0.10	£5.84	£5.44	0.40
Handsworth Pre-school	£5.69	£5.39	£0.30	£0.22	£0.18	£0.04	£5.91	£5.57	0.34
Jan Pre-School and Nursery	£5.69	£5.39	£0.30	£0.14	£0.25	£-0.11	£5.83	£5.64	0.19
Little Stars Nursery - Oak Foundation	£5.69	£5.39	£0.30	£0.25	£0.25	£0.00	£5.94	£5.64	0.30
Marian Mission Educational & Family Support Centre	£5.69	£5.39	£0.30	£0.11	£0.00	£0.11	£5.80	£5.39	0.41
Morning Glory Pre-School	£5.69	£5.39	£0.30	£0.14	£0.10	£0.04	£5.83	£5.49	0.34
Noah's Ark Community Preschool	£5.69	£5.39	£0.30	£0.02	£0.00	£0.02	£5.71	£5.39	0.32
Noor Ul Islam Pre-School	£5.69	£5.39	£0.30	£0.13	£0.21	£-0.08	£5.82	£5.60	0.22
Noor Ul Islam Primary School	£5.69	£5.39	£0.30	£0.21	£0.25	£-0.04	£5.90	£5.64	0.26
Normanhurst School Nursery	£5.69	£5.39	£0.30	£0.16	£0.22	£-0.06	£5.85	£5.61	0.24
Parkside Pre-School	£5.69	£5.39	£0.30	£0.11	£0.08	£0.03	£5.80	£5.47	0.33
Shernhall Pre-School	£5.69	£5.39	£0.30	£0.20	£0.15	£0.05	£5.89	£5.54	0.35
St Andrews Pre-School Higham Hill	£5.69	£5.39	£0.30	£0.38	£0.31	£0.07	£6.07	£5.70	0.37
St. Annes Pre-School	£5.69	£5.39	£0.30	£0.14	£0.18	£-0.04	£5.83	£5.57	0.26
The Cornerstone Pre-school	£5.69	£5.39	£0.30	£0.04	£0.13	£-0.09	£5.73	£5.52	0.21
The Village Pre-School E17	£5.69	£5.39	£0.30	£0.22	£0.22	£0.00	£5.91	£5.61	0.30
Walthamstow Montessori School	£5.69	£5.39	£0.30	£0.09	£0.13	£-0.04	£5.78	£5.52	0.26

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2025-26

School or Setting Name	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
Total PVI Providers- Term Time	5.69	5.39		0.18	0.18		5.86	5.57	
PVI providers 52 weeks									
1st Stepping Stones Nursery School	£5.69	£5.39	£0.30	£0.09	£0.09	£0.00	£5.78	£5.48	0.30
1st Stepping Stones Nursery School (Peterhouse)	£5.69	£5.39	£0.30	£0.10	£0.00	£0.10	£5.79	£5.39	0.40
Alpha Steps Nursery	£5.69	£5.39	£0.30	£0.44	£0.63	-£0.19	£6.13	£6.02	0.11
Bluebells Day Nursery	£5.69	£5.39	£0.30	£0.27	£0.24	£0.03	£5.96	£5.63	0.33
Bright Futures	£5.69	£5.39	£0.30	£0.00	£0.16	-£0.16	£5.69	£5.55	0.14
Bright Horizons Chingford Day Nursery and Preschool	£5.69	£5.39	£0.30	£0.13	£0.03	£0.10	£5.82	£5.42	0.40
Bright Horizons Highams Park Day Nursery and Preschool	£5.69	£5.39	£0.30	£0.03	£0.07	-£0.04	£5.72	£5.46	0.26
Bright Kids Day Nursery Ltd	£5.69	£5.39	£0.30	£0.18	£0.13	£0.05	£5.87	£5.52	0.35
Bright Starz Day Nursery (Chingford)	£5.69	£5.39	£0.30	£0.35	£0.24	£0.11	£6.04	£5.63	0.41
Busy Bees Day Nursery at Chingford	£5.69	£5.39	£0.30	£0.17	£0.08	£0.09	£5.86	£5.47	0.39
Busy Bees Day Nursery at Leytonstone	£5.69	£5.39	£0.30	£0.11	£0.14	-£0.03	£5.80	£5.53	0.27
Busy Bees Day Nursery at Walthamstow	£5.69	£5.39	£0.30	£0.29	£0.19	£0.10	£5.98	£5.58	0.40
Carville Day Nursery	£5.69	£5.39	£0.30	£0.06	£0.16	-£0.10	£5.75	£5.55	0.20
Charis Day Nursery	£5.69	£5.39	£0.30	£0.59	£0.44	£0.15	£6.28	£5.83	0.45
Chingford Forest Day Nursery & Pre School	£5.69	£5.39	£0.30	£0.16	£0.11	£0.05	£5.85	£5.50	0.35
Crazy 4 Kids Frederic Street	£5.69	£5.39	£0.30	£0.21	£0.17	£0.04	£5.90	£5.56	0.34
Docklands Day Nursery	£5.69	£5.39	£0.30	£0.00	£0.00	£0.00	£5.69	£5.39	0.30
Early Buds Nursery - Edinburgh Primary School	£5.69	£5.39	£0.30	£0.14	£0.00	£0.14	£5.83	£5.39	0.44
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.69	£5.39	£0.30	£0.14	£0.14	£0.00	£5.83	£5.53	0.30
Early Education Centre - Northcote	£5.69	£5.39	£0.30	£0.10	£0.00	£0.10	£5.79	£5.39	0.40
Excel Kids Day Nursery	£5.69	£5.39	£0.30	£0.00	£0.00	£0.00	£5.69	£5.39	0.30
Footsteps Day Nursery- Chingford	£5.69	£5.39	£0.30	£0.09	£0.04	£0.05	£5.78	£5.43	0.35
Footsteps Day Nursery- Leytonstone	£5.69	£5.39	£0.30	£0.00	£0.06	-£0.06	£5.69	£5.45	0.24
Footsteps Day Nursery- Walthamstow	£5.69	£5.39	£0.30	£0.28	£0.19	£0.09	£5.97	£5.58	0.39
Giggle Tots Day Nursery	£5.69	£5.39	£0.30	£0.09	£0.03	£0.06	£5.78	£5.42	0.36
Giggle Tots Day Nursery Leytonstone	£5.69	£5.39	£0.30	£0.06	£0.06	£0.00	£5.75	£5.45	0.30
Harvey House Nursery	£5.69	£5.39	£0.30	£0.00	£0.01	-£0.01	£5.69	£5.40	0.29
Hearts Day Nursery	£5.69	£5.39	£0.30	£0.15	£0.17	-£0.02	£5.84	£5.56	0.28
Kids Inc Day Nursery	£5.69	£5.39	£0.30	£0.11	£0.20	-£0.09	£5.80	£5.59	0.21
Kids R Us	£5.69	£5.39	£0.30	£0.00	£0.03	-£0.03	£5.69	£5.42	0.27
Kidsaloud Daycare Nursery Ltd	£5.69	£5.39	£0.30	£0.11	£0.08	£0.03	£5.80	£5.47	0.33
KMK Kinderzimmer Walthamstow	£5.69	£5.39	£0.30	£0.09	£0.00	£0.09	£5.78	£5.39	0.39
Les Petites Branches	£5.69	£5.39	£0.30	£0.19	£0.00	£0.19	£5.88	£5.39	0.49
Little Diamonds	£5.69	£5.39	£0.30	£0.12	£0.15	-£0.03	£5.81	£5.54	0.27
Little Green Man Nursery	£5.69	£5.39	£0.30	£0.05	£0.06	-£0.01	£5.74	£5.45	0.29
Little Knuckles Nursery Walthamstow	£5.69	£5.39	£0.30	£0.10	£0.00	£0.10	£5.79	£5.39	0.40
Little Learners Nursery: St Mary's	£5.69	£5.39	£0.30	£0.09	£0.08	£0.01	£5.78	£5.47	0.31
Little Learners Nursery: St Saviours	£5.69	£5.39	£0.30	£0.11	£0.13	-£0.02	£5.80	£5.52	0.28

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2025-26

School or Setting Name	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
Little Miracles Day Nursery	£5.69	£5.39	£0.30	£0.23	£0.18	£0.05	£5.92	£5.57	0.35
Magic Roundabout Nurseries Ltd	£5.69	£5.39	£0.30	£0.12	£0.15	-£0.03	£5.81	£5.54	0.27
Nappy Gang Nursery	£5.69	£5.39	£0.30	£0.08	£0.02	£0.06	£5.77	£5.41	0.36
N Family Club Leytonstone	£5.69	£5.39	£0.30	£0.33	£0.00	£0.33	£6.02	£5.39	0.63
Penrhyn Childcare Centre	£5.69	£5.39	£0.30	£0.32	£0.25	£0.07	£6.01	£5.64	0.37
Precious Tots	£5.69	£5.39	£0.30	£0.06	£0.08	-£0.02	£5.75	£5.47	0.28
Purple Lion Day Nursery Chingford	£5.69	£5.39	£0.30	£0.19	£0.11	£0.08	£5.88	£5.50	0.38
Smilers Nursery Ltd	£5.69	£5.39	£0.30	£0.06	£0.14	-£0.08	£5.75	£5.53	0.22
Stepping Stones Childcare Limited	£5.69	£5.39	£0.30	£0.11	£0.11	£0.00	£5.80	£5.50	0.30
Strawberry Fields Day Nursery	£5.69	£5.39	£0.30	£0.13	£0.03	£0.10	£5.82	£5.42	0.40
Sugar Plum Tree Nursery	£5.69	£5.39	£0.30	£0.03	£0.08	-£0.05	£5.72	£5.47	0.25
Sugar Plum Tree Nursery - Erskine site	£5.69	£5.39	£0.30	£0.12	£0.00	£0.12	£5.81	£5.39	0.42
Sunbeams Day Nursery Leytonstone Limited	£5.69	£5.39	£0.30	£0.04	£0.04	£0.00	£5.73	£5.43	0.30
Tender Cubs Pre-School and Day Nursery	£5.69	£5.39	£0.30	£0.02	£0.15	-£0.13	£5.71	£5.54	0.17
The Arches Nursery	£5.69	£5.39	£0.30	£0.18	£0.00	£0.18	£5.87	£5.39	0.48
The Higham Hill Centre	£5.69	£5.39	£0.30	£0.27	£0.23	£0.04	£5.96	£5.62	0.34
The Lloyd Park Centre	£5.69	£5.39	£0.30	£0.07	£0.16	-£0.09	£5.76	£5.55	0.21
Tiny Champs Nursery	£5.69	£5.39	£0.30	£0.09	£0.20	-£0.11	£5.78	£5.59	0.19
Tiny Tots Day Nursery	£5.69	£5.39	£0.30	£0.44	£0.08	£0.36	£6.13	£5.47	0.66
Tom Thumb Day Nursery	£5.69	£5.39	£0.30	£0.06	£0.02	£0.04	£5.75	£5.41	0.34
Unique Child Montessori Nursery	£5.69	£5.39	£0.30	£0.37	£0.19	£0.18	£6.06	£5.58	0.48
Village Nest	£5.69	£5.39	£0.30	£0.09	£0.00	£0.09	£5.78	£5.39	0.39
Walthamstow Village Montessori Nursery	£5.69	£5.39	£0.30	£0.06	£0.04	£0.02	£5.75	£5.43	0.32
Willow Tree Nursery Limited	£5.69	£5.39	£0.30	£0.10	£0.11	-£0.01	£5.79	£5.50	0.29
Wood St Nursery	£5.69	£5.39	£0.30	£0.16	£0.16	£0.00	£5.85	£5.55	0.30
Total PVI providers 52 weeks	5.69	5.39		0.14	0.11		5.83	5.50	

Ward Averages (for new providers)	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
Cann Hall Ward Average	£5.69	£5.39	£0.30	£0.18	£0.21	-£0.03	£5.87	£5.60	0.27
Cathall Ward Average	£5.69	£5.39	£0.30	£0.17	£0.16	£0.01	£5.86	£5.55	0.31
Chapel End Ward Average	£5.69	£5.39	£0.30	£0.19	£0.19	£0.00	£5.88	£5.58	0.30
Chingford Green Ward Average	£5.69	£5.39	£0.30	£0.16	£0.13	£0.03	£5.85	£5.52	0.33
Endlebury Ward Average	£5.69	£5.39	£0.30	£0.17	£0.15	£0.02	£5.86	£5.54	0.32
Forest Ward Average	£5.69	£5.39	£0.30	£0.11	£0.14	-£0.03	£5.80	£5.53	0.27
Grove Green Ward Average	£5.69	£5.39	£0.30	£0.10	£0.08	£0.02	£5.79	£5.47	0.32
Hale End & Highams Park South Ward Average	£5.69	£5.39	£0.30	£0.28	£0.27	£0.01	£5.97	£5.66	0.31
Hatch Lane & Highams Park Average	£5.69	£5.39	£0.30	£0.14	£0.20	-£0.06	£5.83	£5.59	0.24
High Street Ward Average	£5.69	£5.39	£0.30	£0.17	£0.22	-£0.05	£5.86	£5.61	0.25
Higham Hill Ward Average	£5.69	£5.39	£0.30	£0.30	£0.25	£0.05	£5.99	£5.64	0.35
Hoe Street Ward Average	£5.69	£5.39	£0.30	£0.09	£0.09	£0.00	£5.78	£5.48	0.30
Larkwood Ward Average	£5.69	£5.39	£0.30	£0.20	£0.15	£0.05	£5.89	£5.54	0.35

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2025-26

School or Setting Name	BASE Funding 2025-26	BASE Funding 2024-25	variance 25-26 vs 24-25	Average IDACI hourly rate 2025-26	Average IDACI hourly rate 2024-25	variance 25-26 vs 24-25	Final hourly rate 2025-26	Final hourly rate 2024-25	variance 25-26 vs 24-25
Lea Bridge Ward Average	£5.69	£5.39	£0.30	£0.27	£0.26	£0.01	£5.96	£5.65	0.31
Leyton Ward Average	£5.69	£5.39	£0.30	£0.22	£0.19	£0.03	£5.91	£5.58	0.33
Leytonstone Ward Average	£5.69	£5.39	£0.30	£0.08	£0.06	£0.02	£5.77	£5.45	0.32
Markhouse Ward Average	£5.69	£5.39	£0.30	£0.25	£0.20	£0.05	£5.94	£5.59	0.35
St James Ward Average	£5.69	£5.39	£0.30	£0.16	£0.15	£0.01	£5.85	£5.54	0.31
Upper Walthamstow Ward Average	£5.69	£5.39	£0.30	£0.10	£0.14	-£0.04	£5.79	£5.53	0.26
Valley Ward Average	£5.69	£5.39	£0.30	£0.22	£0.19	£0.03	£5.91	£5.58	0.33
William Morris Ward Average	£5.69	£5.39	£0.30	£0.12	£0.11	£0.01	£5.81	£5.50	0.31
Wood Street Ward Average	£5.69	£5.39	£0.30	£0.19	£0.18	£0.01	£5.88	£5.57	0.31
	5.69	5.39		0.18	0.17		5.87	5.56	

*purple cells are new providers - Ward averages will be used for new providers that had less than 5 children in their October 2024 Census

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2025-26

School or Setting Name	TOTAL ESTIMATED HOURS (2025-26)	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	76,893	22.45%	£0.06	2.04%	£0.01	6.12%	£0.05	10.20%	£0.16	0.00%	£0.00	0.00%	£0.00	£0.28	£21,734
Church Hill Nursery School	64,980	17.91%	£0.04	8.96%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£6,110
Low Hall Nursery School	31,920	24.00%	£0.06	24.00%	£0.13	4.00%	£0.03	4.00%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.29	£9,257
TOTAL MAINTAINED NURSERY SCHOOLS	173,793													0.22	£37,101
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	41,610	56.67%	£0.14	0.00%	£0.00	3.33%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£7,074
Barn Croft Primary School	12,996	11.11%	£0.03	11.11%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,155
Buxton School	31,920	40.00%	£0.10	4.00%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£3,894
Chapel End Infant School & Early Years Centre	56,259	20.00%	£0.05	0.00%	£0.00	6.00%	£0.05	2.00%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.13	£7,482
Chase Lane Primary School	49,590	38.00%	£0.10	0.00%	£0.00	6.00%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£7,240
Coppermill Primary School	13,680	18.18%	£0.05	18.18%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£1,990
Downsell Primary School	29,298	17.95%	£0.04	15.38%	£0.08	7.69%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£5,709
George Tomlinson Primary School	37,734	14.71%	£0.04	0.00%	£0.00	2.94%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£2,331
Greenleaf Primary School	44,574	16.67%	£0.04	2.38%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£2,441
Gwyn Jones Primary School	32,832	8.33%	£0.02	0.00%	£0.00	2.78%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,459
Handsworth Primary School	25,650	3.33%	£0.01	0.00%	£0.00	0.00%	£0.00	6.67%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.12	£2,950
Henry Maynard Primary School	28,728	28.57%	£0.07	10.71%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£3,745
Mission Grove Primary School	63,840	25.00%	£0.06	10.71%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£7,752
Newport School	35,910	2.70%	£0.01	0.00%	£0.00	2.70%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£1,068
Our Lady & St George's Catholic Primary	20,634	8.33%	£0.02	16.67%	£0.09	8.33%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,783
Parkside Primary School	33,060	19.57%	£0.05	23.91%	£0.13	2.17%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£6,576
South Grove Primary School	31,350	17.07%	£0.04	31.71%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£6,805
St Josephs Catholic Infant School	17,100	29.41%	£0.07	0.00%	£0.00	17.65%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£3,822
St Patrick's Catholic Primary School	27,930	22.58%	£0.06	35.48%	£0.20	3.23%	£0.03	0.00%	£0.00	3.23%	£0.07	0.00%	£0.00	£0.35	£9,821
Stoneydown Park School	20,520	10.53%	£0.03	10.53%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,728
The Winns Primary School	38,760	21.95%	£0.05	0.00%	£0.00	2.44%	£0.02	2.44%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.11	£4,443
Thorpe Hall Primary School	18,810	10.53%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£495
Whitehall Primary School	30,780	26.09%	£0.07	26.09%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£6,424
TOTAL MAINTAINED NURSERY CLASSES	743,565													0.14	£100,187
ACADEMY NURSERY CLASSES															
Barclay Primary School	74,670	27.38%	£0.07	3.57%	£0.02	5.95%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£10,356
Davies Lane Primary School	56,316	10.53%	£0.03	1.32%	£0.01	0.00%	£0.00	7.89%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.16	£9,003
George Mitchell School	26,790	9.09%	£0.02	6.06%	£0.03	30.30%	£0.26	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.31	£8,402
Hillyfield Primary Academy	59,280	32.65%	£0.08	16.33%	£0.09	4.08%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£12,219
Lime Academy Larkwood	46,170	47.22%	£0.12	2.78%	£0.02	5.56%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£8,336
Longshaw Primary School	13,110	50.00%	£0.13	20.00%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£3,081
Mayville Primary School	21,090	29.41%	£0.07	0.00%	£0.00	5.88%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£2,605
Riverley Primary School	29,070	36.67%	£0.09	6.67%	£0.04	20.00%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.30	£8,673
Roger Ascham Primary School	28,500	36.67%	£0.09	6.67%	£0.04	13.33%	£0.11	16.67%	£0.27	0.00%	£0.00	0.00%	£0.00	£0.51	£14,488
Salisbury Manor Primary School	14,820	47.62%	£0.12	0.00%	£0.00	23.81%	£0.20	4.76%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.40	£5,893
Selwyn Primary School	60,420	4.17%	£0.01	2.08%	£0.01	0.00%	£0.00	22.92%	£0.37	0.00%	£0.00	0.00%	£0.00	£0.39	£23,476
Sybourn Primary School	55,176	29.55%	£0.07	11.36%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£7,524
The Woodside Primary Academy	105,450	12.82%	£0.03	20.51%	£0.11	8.55%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£22,938

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2025-26

School or Setting Name	TOTAL ESTIMATED HOURS (2025-26)	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
Thomas Gamuel Primary School	33,630	25.81%	£0.06	19.35%	£0.11	0.00%	£0.00	6.45%	£0.10	0.00%	£0.00	0.00%	£0.00	£0.27	£9,221
Whittingham Primary Academy	19,950	55.56%	£0.14	27.78%	£0.15	0.00%	£0.00	11.11%	£0.18	0.00%	£0.00	0.00%	£0.00	£0.47	£9,365
Willow Brook Primary School Academy	37,620	22.45%	£0.06	4.08%	£0.02	12.24%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£6,871
Woodford Green Primary School	17,100	11.11%	£0.03	16.67%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£2,043
Yardley Primary School	32,718	30.56%	£0.08	16.67%	£0.09	0.00%	£0.00	2.78%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.21	£6,953
TOTAL ACADEMY NURSERY CLASSES	731,880													0.25	£171,446
PVI Providers- Term Time															
All Saints Pre-school	13,680	10.00%	£0.03	0.00%	£0.00	30.00%	£0.26	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.28	£3,830
Azhar Academy	47,310	20.00%	£0.05	5.00%	£0.03	5.00%	£0.04	3.33%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.17	£8,200
Busy Bee Pre-school	18,810	40.00%	£0.10	5.00%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,398
Calvary Pre-School	14,250	0.00%	£0.00	0.00%	£0.00	55.56%	£0.47	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.47	£6,729
Chingford House School	20,520	25.93%	£0.06	3.70%	£0.02	3.70%	£0.03	11.11%	£0.18	0.00%	£0.00	0.00%	£0.00	£0.29	£6,042
Chingford Mount Baptist Church Pre-School	17,784	10.00%	£0.03	20.00%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,401
Comfort Angelz Daycare	22,230	0.00%	£0.00	15.38%	£0.08	7.69%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,335
Comfort Angelz Daycare Chingford	17,898	26.32%	£0.07	5.26%	£0.03	10.53%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,297
Early Buds Nursery - Unity Hall (Bramley Close)	14,820	50.00%	£0.13	25.00%	£0.14	0.00%	£0.00	4.17%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.33	£4,878
Early Learners Centre Pre School- Leyton	12,540	8.33%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£261
Early Learners Centre Pre-School- Walthamstow	10,260	16.67%	£0.04	25.00%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£1,838
Emmanuel Community Church Nursery	15,618	15.38%	£0.04	7.69%	£0.04	7.69%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£2,283
Handsworth Pre-school	9,804	38.46%	£0.10	0.00%	£0.00	0.00%	£0.00	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.22	£2,149
Jan Pre-School and Nursery	7,410	0.00%	£0.00	0.00%	£0.00	16.67%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£1,050
Little Stars Nursery - Oak Foundation	6,270	16.67%	£0.04	25.00%	£0.14	8.33%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£1,568
Marian Mission Educational & Family Support Centre	1,710	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Morning Glory Pre-School	11,970	40.00%	£0.10	6.67%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£1,636
Noah's Ark Community Preschool	14,820	9.52%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£353
Noor Ul Islam Pre-School	37,791	21.43%	£0.05	8.93%	£0.05	3.57%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£5,028
Noor Ul Islam Primary School	9,120	10.71%	£0.03	7.14%	£0.04	3.57%	£0.03	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.21	£1,922
Normanhurst School Nursery	7,068	26.67%	£0.07	6.67%	£0.04	6.67%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£1,131
Parkside Pre-School	19,950	22.73%	£0.06	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,131
Shernhall Pre-School	22,760	35.00%	£0.09	5.00%	£0.03	10.00%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£4,552
St Andrews Pre-School Higham Hill	15,578	20.00%	£0.05	40.00%	£0.22	0.00%	£0.00	6.67%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.38	£5,868
St. Annes Pre-School	18,884	23.08%	£0.06	15.38%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,687
The Cornerstone Pre-school	12,882	17.65%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£568
The Village Pre-School E17	18,012	9.09%	£0.02	9.09%	£0.05	0.00%	£0.00	9.09%	£0.15	0.00%	£0.00	0.00%	£0.00	£0.22	£3,930
Walthamstow Montessori School	42,853	26.32%	£0.07	0.00%	£0.00	2.63%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£3,778
Total PVI Providers- Term Time	482,602													0.17	£83,843
PVI providers 52 weeks															
1st Stepping Stones Nursery School	6,840	20.00%	£0.05	6.67%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£593
1st Stepping Stones Nursery School (Peterhouse)	570	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Alpha Steps Nursery	5,130	0.00%	£0.00	14.29%	£0.08	42.86%	£0.36	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.44	£2,272
Bluebells Day Nursery	19,950	11.11%	£0.03	11.11%	£0.06	11.11%	£0.09	5.56%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.27	£5,431
Bright Futures	10,260	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Bright Horizons Chingford Day Nursery and Preschool	21,632	20.00%	£0.05	15.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,866
Bright Horizons Highams Park Day Nursery and Pre	29,492	11.11%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£819

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2025-26

School or Setting Name	TOTAL ESTIMATED HOURS (2025-26)	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
Bright Kids Day Nursery Ltd	18,240	0.00%	£0.00	0.00%	£0.00	21.43%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,322
Bright Starz Day Nursery (Chingford)	24,510	13.33%	£0.03	6.67%	£0.04	33.33%	£0.28	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.35	£8,660
Busy Bees Day Nursery at Chingford	11,389	28.57%	£0.07	7.14%	£0.04	7.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£1,952
Busy Bees Day Nursery at Leytonstone	27,366	33.33%	£0.08	4.76%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,997
Busy Bees Day Nursery at Walthamstow	20,879	35.71%	£0.09	35.71%	£0.20	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.29	£5,965
Carville Day Nursery	18,810	11.76%	£0.03	5.88%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,162
Charis Day Nursery	11,400	0.00%	£0.00	52.94%	£0.29	35.29%	£0.30	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.59	£6,739
Chingford Forest Day Nursery & Pre School	22,230	25.00%	£0.06	4.17%	£0.02	8.33%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£3,473
Crazy 4 Kids Frederic Street	17,670	21.43%	£0.05	28.57%	£0.16	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£3,723
Docklands Day Nursery	9,120	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Early Buds Nursery - Edinburgh Primary School	29,070	21.05%	£0.05	15.79%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£4,055
Early Education Centre - St Saviours Hall (Verulam /	45,030	38.46%	£0.10	7.69%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£6,235
Early Education Centre - Northcote	22,230	38.46%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£2,138
Excel Kids Day Nursery	18,810	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Chingford	29,857	20.00%	£0.05	8.00%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£2,807
Footsteps Day Nursery- Leytonstone	14,250	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Walthamstow	23,718	42.86%	£0.11	21.43%	£0.12	0.00%	£0.00	3.57%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.28	£6,692
Giggle Tots Day Nursery	15,960	0.00%	£0.00	6.67%	£0.04	6.67%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,490
Giggle Tots Day Nursery Leytonstone	13,110	0.00%	£0.00	0.00%	£0.00	7.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£796
Harvey House Nursery	22,230	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Hearts Day Nursery	19,380	50.00%	£0.13	3.85%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£2,832
Kids Inc Day Nursery	30,022	6.25%	£0.02	12.50%	£0.07	3.13%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£3,331
Kids R Us	8,550	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Kidsaloud Daycare Nursery Ltd	10,830	10.00%	£0.03	0.00%	£0.00	10.00%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,191
KMK Kinderzimmer Walthamstow	2,850	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Les Petites Branches	1,140	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Little Diamonds	33,624	40.00%	£0.10	4.00%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£4,102
Little Green Man Nursery	34,166	11.43%	£0.03	0.00%	£0.00	2.86%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£1,806
Little Knuckles Nursery Walthamstow	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Little Learners Nursery: St Mary's	22,943	3.23%	£0.01	9.68%	£0.05	3.23%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£2,035
Little Learners Nursery: St Saviours	57,667	14.89%	£0.04	12.77%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£6,196
Little Miracles Day Nursery	15,960	20.00%	£0.05	33.33%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.23	£3,724
Magic Roundabout Nurseries Ltd	39,900	38.10%	£0.10	4.76%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£4,845
Nappy Gang Nursery	18,240	7.14%	£0.02	0.00%	£0.00	7.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,433
N Family Club Leytonstone	6,840	20.00%	£0.05	20.00%	£0.11	20.00%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£2,257
Penrhyn Childcare Centre	19,329	36.36%	£0.09	13.64%	£0.08	18.18%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.32	£6,194
Precious Tots	5,700	25.00%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£356
Purple Lion Day Nursery Chingford	11,970	42.86%	£0.11	14.29%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£2,223
Smilers Nursery Ltd	22,800	0.00%	£0.00	0.00%	£0.00	7.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,384
Stepping Stones Childcare Limited	9,690	0.00%	£0.00	20.00%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,066
Strawberry Fields Day Nursery	21,090	0.00%	£0.00	0.00%	£0.00	15.38%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,758
Sugar Plum Tree Nursery	25,080	13.33%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£836
Sugar Plum Tree Nursery - Erskine site	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sunbeams Day Nursery Leytonstone Limited	27,360	17.65%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,207
Tender Cubs Pre-School and Day Nursery	25,080	9.52%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£597
The Arches Nursery	0	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2025-26

School or Setting Name	TOTAL ESTIMATED HOURS (2025-26)	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
The Higham Hill Centre	35,340	32.14%	£0.08	3.57%	£0.02	0.00%	£0.00	10.71%	£0.17	0.00%	£0.00	0.00%	£0.00	£0.27	£9,592
The Lloyd Park Centre	28,500	19.05%	£0.05	4.76%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£2,104
Tiny Champs Nursery	15,960	0.00%	£0.00	16.67%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,463
Tiny Tots Day Nursery	13,110	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	22.22%	£0.36	0.00%	£0.00	0.00%	£0.00	£0.44	£5,754
Tom Thumb Day Nursery	17,550	0.00%	£0.00	10.00%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£965
Unique Child Montessori Nursery	11,400	46.67%	£0.12	26.67%	£0.15	0.00%	£0.00	6.67%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.37	£4,218
Village Nest	6,270	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Walthamstow Village Montessori Nursery	22,994	11.54%	£0.03	0.00%	£0.00	3.85%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,415
Willow Tree Nursery Limited	14,712	9.09%	£0.02	0.00%	£0.00	9.09%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,471
Wood St Nursery	24,510	11.76%	£0.03	5.88%	£0.03	11.76%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£3,965
Total PVI providers 52 weeks	1,170,307													0.12	£155,509

Total Childminders	30,313													0.17	£5,153
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Contingency for new providers and additional hours	0													0.17	£0
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TOTAL	3,332,459														
														Total deprivation	£553,238
														LA 3% top-slice	£585,668
														variance	-£32,430

Ward Averages	TOTAL ESTIMATED HOURS	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate 2025-26	Total Payment
Cann Hall Ward Average	570	22.43%	£0.06	6.07%	£0.03	4.21%	£0.04	3.27%	£0.05	0.00%	£0.00	0.00%	0.00	£0.18	£101.21
Cathall Ward Average	570	27.27%	£0.07	4.55%	£0.03	9.09%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.17	£97.16
Chapel End Ward Average	570	23.03%	£0.06	3.29%	£0.02	5.92%	£0.05	3.95%	£0.06	0.00%	£0.00	0.00%	0.00	£0.19	£107.81
Chingford Green Ward Average	570	25.00%	£0.06	10.83%	£0.06	2.50%	£0.02	0.83%	£0.01	0.00%	£0.00	0.00%	0.00	£0.16	£89.30
Endlebury Ward Average	570	20.59%	£0.05	19.12%	£0.11	1.47%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.17	£96.40
Forest Ward Average	570	20.94%	£0.05	3.85%	£0.02	3.85%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.11	£60.53
Grove Green Ward Average	570	7.22%	£0.02	2.06%	£0.01	4.12%	£0.04	2.06%	£0.03	0.00%	£0.00	0.00%	0.00	£0.10	£55.53
Hale End & Highams Park South Ward Average	570	17.44%	£0.04	2.33%	£0.01	0.00%	£0.00	13.95%	£0.22	0.00%	£0.00	0.00%	0.00	£0.28	£159.40
Hatch Lane & Highams Park Average	570	15.69%	£0.04	13.73%	£0.08	0.65%	£0.01	1.31%	£0.02	0.00%	£0.00	0.00%	0.00	£0.14	£80.47
High Street Ward Average	570	24.41%	£0.06	16.90%	£0.09	0.47%	£0.00	0.00%	£0.00	0.47%	£0.01	0.00%	0.00	£0.17	£96.07
Higham Hill Ward Average	570	38.04%	£0.10	21.47%	£0.12	1.23%	£0.01	4.91%	£0.08	0.00%	£0.00	0.00%	0.00	£0.30	£172.22
Hoe Street Ward Average	570	14.39%	£0.04	8.33%	£0.05	0.76%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.09	£50.31
Larkwood Ward Average	570	38.10%	£0.10	4.17%	£0.02	4.17%	£0.04	2.98%	£0.05	0.00%	£0.00	0.00%	0.00	£0.20	£114.68
Lea Bridge Ward Average	570	19.72%	£0.05	19.72%	£0.11	12.68%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.27	£151.33
Leyton Ward Average	570	16.06%	£0.04	3.11%	£0.02	19.17%	£0.16	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.22	£125.52

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2025-26

School or Setting Name	TOTAL ESTIMATED HOURS (2025-26)	% of children on Oct 24 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 24 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 24 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 24 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 24 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 24 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.55		£0.85		£1.60		£2.25		£2.70		
Leytonstone Ward Average	570	9.09%	£0.02	0.41%	£0.00	1.24%	£0.01	2.48%	£0.04	0.00%	£0.00	0.00%	0.00	£0.08	£42.87
Markhouse Ward Average	570	28.89%	£0.07	20.00%	£0.11	1.11%	£0.01	3.33%	£0.05	0.00%	£0.00	0.00%	0.00	£0.25	£139.65
St James Ward Average	570	17.91%	£0.04	15.67%	£0.09	1.49%	£0.01	0.75%	£0.01	0.00%	£0.00	0.00%	0.00	£0.16	£88.69
Upper Walthamstow Ward Average	570	7.14%	£0.02	7.14%	£0.04	0.00%	£0.00	2.38%	£0.04	0.00%	£0.00	0.00%	0.00	£0.10	£54.29
Valley Ward Average	570	33.57%	£0.08	4.29%	£0.02	10.71%	£0.09	1.43%	£0.02	0.00%	£0.00	0.00%	0.00	£0.22	£126.21
William Morris Ward Average	570	20.13%	£0.05	3.77%	£0.02	4.40%	£0.04	0.63%	£0.01	0.00%	£0.00	0.00%	0.00	£0.12	£67.58
Wood Street Ward Average	570	14.66%	£0.04	15.09%	£0.08	8.19%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.19	£107.86

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr - Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep - Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	13	195	£8.54	15	2,668	£22,781	11	2,371	£20,250	14	2,371	£20,250	13	7,410	£63,281
Church Hill Nursery School	11	165	£8.54	12	2,257	£19,276	9	2,006	£17,135	12	2,006	£17,135	11	6,270	£53,546
Low Hall Nursery School	16	240	£8.54	18	3,283	£28,039	14	2,918	£24,923	17	2,918	£24,923	16	9,120	£77,885
TOTAL MAINTAINED NURSERY SCHOOLS	40	600		45	8,208	£70,096	34	7,296	£62,308	42	7,296	£62,308	40	22,800	£194,712

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	13	195	£8.54	15	2,668	£22,781	11	2,371	£20,250	14	2,371	£20,250	13	7,410	£63,281
Chase Lane Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	9.6	144	£8.54	11	1,970	£16,823	8	1,751	£14,954	10	1,751	£14,954	10	5,472	£46,731
George Tomlinson Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	17	255	£8.54	19	3,488	£29,791	15	3,101	£26,481	18	3,101	£26,481	17	9,690	£82,753
Newport School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	4	60	£8.54	4	821	£7,010	3	730	£6,231	4	730	£6,231	4	2,280	£19,471
Parkside Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	4	60	£8.54	4	821	£7,010	3	730	£6,231	4	730	£6,231	4	2,280	£19,471
St Josephs Catholic Infant School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	1	15	£8.54	1	205	£1,752	1	182	£1,558	1	182	£1,558	1	570	£4,868
Stoneydown Park School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL MAINTAINED NURSERY CLASSES	49	729		54	9,973	£85,167	42	8,865	£75,704	51	8,865	£75,704	49	27,702	£236,575

ACADEMY NURSERY CLASSES															
Barclay Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	21	315	£8.54	24	4,309	£36,801	18	3,830	£32,712	22	3,830	£32,712	21	11,970	£102,224
George Mitchell School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	2	30	£8.54	2	410	£3,505	2	365	£3,115	2	365	£3,115	2	1,140	£9,736
Lime Academy Larkwood		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Longshaw Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	4	60	£8.54	4	821	£7,010	3	730	£6,231	4	730	£6,231	4	2,280	£19,471
Salisbury Manor Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	7	105	£8.54	8	1,436	£12,267	6	1,277	£10,904	7	1,277	£10,904	7	3,990	£34,075
Sybourn Primary School	6.5	98	£8.54	7	1,334	£11,391	6	1,186	£10,125	7	1,186	£10,125	7	3,705	£31,641
The Woodside Primary Academy	34	510	£8.54	38	6,977	£59,582	29	6,202	£52,962	36	6,202	£52,962	34	19,380	£165,505
Thomas Gamuel Primary School		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy		0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	8	120	£8.54	9	1,642	£14,019	7	1,459	£12,462	8	1,459	£12,462	8	4,560	£38,942
Yardley Primary School	1	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	84	1,238		93	16,929	£144,574	71	15,048	£128,510	86	15,048	£128,510	83	47,025	£401,594

PVI Providers- Term Time															
All Saints Pre-school	10	150	£8.54	11	2,052	£17,524	9	1,824	£15,577	10	1,824	£15,577	10	5,700	£48,678
Azhar Academy	1	15	£8.54	1	205	£1,752	1	182	£1,558	1	182	£1,558	1	570	£4,868

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr - Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep - Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
Busy Bee Pre-school	16.4	246	£8.54	18	3,365	£28,739	14	2,991	£25,546	17	2,991	£25,546	16	9,348	£79,832
Calvary Pre-School	10	150	£8.54	11	2,052	£17,524	9	1,824	£15,577	10	1,824	£15,577	10	5,700	£48,678
Chingford House School	1	15	£8.54	1	205	£1,752	1	182	£1,558	1	182	£1,558	1	570	£4,868
Chingford Mount Baptist Church Pre-School	2	30	£8.54	2	410	£3,505	2	365	£3,115	2	365	£3,115	2	1,140	£9,736
Comfort Angelz Daycare	7	105	£8.54	8	1,436	£12,267	6	1,277	£10,904	7	1,277	£10,904	7	3,990	£34,075
Comfort Angelz Daycare Chingford	5	75	£8.54	6	1,026	£8,762	4	912	£7,788	5	912	£7,788	5	2,850	£24,339
Early Buds Nursery - Unity Hall (Bramley Close)	14	210	£8.54	16	2,873	£24,534	12	2,554	£21,808	15	2,554	£21,808	14	7,980	£68,149
Early Learners Centre Pre-School- Leyton	9	135	£8.54	10	1,847	£15,772	8	1,642	£14,019	9	1,642	£14,019	9	5,130	£43,810
Early Learners Centre Pre-School- Walthamstow	7	105	£8.54	8	1,436	£12,267	6	1,277	£10,904	7	1,277	£10,904	7	3,990	£34,075
Emmanuel Community Church Nursery	8	120	£8.54	9	1,642	£14,019	7	1,459	£12,462	8	1,459	£12,462	8	4,560	£38,942
Handsworth Pre-school	8	120	£8.54	9	1,642	£14,019	7	1,459	£12,462	8	1,459	£12,462	8	4,560	£38,942
Jan Pre-School and Nursery	8	120	£8.54	9	1,642	£14,019	7	1,459	£12,462	8	1,459	£12,462	8	4,560	£38,942
Little Stars Nursery - Oak Foundation	7	105	£8.54	8	1,436	£12,267	6	1,277	£10,904	7	1,277	£10,904	7	3,990	£34,075
Marian Mission Educational & Family Support Centre	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	14	210	£8.54	16	2,873	£24,534	12	2,554	£21,808	15	2,554	£21,808	14	7,980	£68,149
Noah's Ark Community Preschool	9.2	138	£8.54	10	1,888	£16,122	8	1,678	£14,331	10	1,678	£14,331	9	5,244	£44,784
Noor UI Islam Pre-School			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor UI Islam Primary School			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	9	135	£8.54	10	1,847	£15,772	8	1,642	£14,019	9	1,642	£14,019	9	5,130	£43,810
Shernhall Pre-School	14.93	224	£8.54	17	3,064	£26,163	13	2,723	£23,256	16	2,723	£23,256	15	8,510	£72,676
St Andrews Pre-School Higham Hill	7.73	116	£8.54	9	1,586	£13,546	7	1,410	£12,041	8	1,410	£12,041	8	4,406	£37,628
St. Annes Pre-School	1	15	£8.54	1	205	£1,752	1	182	£1,558	1	182	£1,558	1	570	£4,868
The Cornerstone Pre-school	17	255	£8.54	19	3,488	£29,971	15	3,101	£26,481	18	3,101	£26,481	17	9,690	£82,753
The Village Pre-School E17	4	60	£8.54	4	821	£7,010	3	730	£6,231	4	730	£6,231	4	2,280	£19,471
Walthamstow Montessori School	3	45	£8.54	3	616	£5,257	3	547	£4,673	3	547	£4,673	3	1,710	£14,603
Total PVI Providers- Term Time	193	2,899		217	39,657	£338,670	165	35,251	£301,040	203	35,251	£301,040	193	110,158	£940,751
PVI providers 52 weeks															
1st Stepping Stones Nursery School	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
1st Stepping Stones Nursery School (Peterhouse)	4	60	£8.54	4	821	£7,010	3	730	£6,231	4	730	£6,231	4	2,280	£19,471
Alpha Steps Nursery	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Bluebells Day Nursery	14	210	£8.54	20	3,591	£30,667	10	2,155	£18,400	13	2,234	£19,082	14	7,980	£68,149
Bright Futures			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Horizons Chingford Day Nursery and Preschool			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Horizons Highams Park Day Nursery and Preschool			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Kids Day Nursery Ltd	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Bright Starz Day Nursery (Chingford)	17	255	£8.54	24	4,361	£37,239	12	2,616	£22,343	16	2,713	£23,171	17	9,690	£82,753
Busy Bees Day Nursery at Chingford	8	120	£8.54	11	2,052	£17,524	6	1,231	£10,514	7	1,277	£10,904	8	4,560	£38,942
Busy Bees Day Nursery at Leytonstone	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Busy Bees Day Nursery at Walthamstow	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Carville Day Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Charis Day Nursery	15	225	£8.54	21	3,848	£32,858	11	2,309	£19,715	14	2,394	£20,445	15	8,550	£73,017
Chingford Forest Day Nursery & Pre School	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Crazy 4 Kids Frederic Street	4.6	69	£8.54	6	1,180	£10,076	3	708	£6,046	4	734	£6,270	5	2,622	£22,392
Docklands Day Nursery	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Early Buds Nursery - Edinburgh Primary School	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Early Education Centre - St Saviours Hall (Verulam A)	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Early Education Centre - Northcote	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Excel Kids Day Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Footsteps Day Nursery- Chingford			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Footsteps Day Nursery- Leytonstone			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Footsteps Day Nursery- Walthamstow			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery Leytonstone			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr - Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep - Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
Harvey House Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Hearts Day Nursery	15	225	£8.54	21	3,848	£32,858	11	2,309	£19,715	14	2,394	£20,445	15	8,550	£73,017
Kids Inc Day Nursery	8	120	£8.54	11	2,052	£17,524	6	1,231	£10,514	7	1,277	£10,904	8	4,560	£38,942
Kids R Us	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Kidsaloud Daycare Nursery Ltd	11	165	£8.54	15	2,822	£24,096	8	1,693	£14,457	10	1,756	£14,993	11	6,270	£53,546
KMK Kinderzimmer Walthamstow	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Les Petites Branches	4	60	£8.54	6	1,026	£8,762	3	616	£5,257	4	638	£5,452	4	2,280	£19,471
Little Diamonds			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Green Man Nursery	9.47	142	£8.54	13	2,429	£20,744	7	1,457	£12,446	9	1,511	£12,907	9	5,398	£46,098
Little Knuckles Nursery Walthamstow	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Miracles Day Nursery	6	90	£8.54	8	1,539	£13,143	4	923	£7,886	6	958	£8,178	6	3,420	£29,207
Magic Roundabout Nurseries Ltd	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Nappy Gang Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
N Family Club Leytonstone	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Penrhyn Childcare Centre	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Precious Tots			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Purple Lion Day Nursery Chingford	1.58	24	£8.54	2	405	£3,461	1	243	£2,077	1	252	£2,154	2	901	£7,691
Smilers Nursery Ltd	3	45	£8.54	4	770	£6,572	2	462	£3,943	3	479	£4,089	3	1,710	£14,603
Stepping Stones Childcare Limited			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Strawberry Fields Day Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Sugar Plum Tree Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sugar Plum Tree Nursery - Erskine site	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Leytonstone Limited	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Tender Cubs Pre-School and Day Nursery	15	225	£8.54	21	3,848	£32,858	11	2,309	£19,715	14	2,394	£20,445	15	8,550	£73,017
The Arches Nursery	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	4	60	£8.54	6	1,026	£8,762	3	616	£5,257	4	638	£5,452	4	2,280	£19,471
The Lloyd Park Centre	6	90	£8.54	8	1,539	£13,143	4	923	£7,886	6	958	£8,178	6	3,420	£29,207
Tiny Champs Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Tots Day Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Tom Thumb Day Nursery	2	30	£8.54	3	513	£4,381	1	308	£2,629	2	319	£2,726	2	1,140	£9,736
Unique Child Montessori Nursery	5	75	£8.54	7	1,283	£10,953	4	770	£6,572	5	798	£6,815	5	2,850	£24,339
Village Nest	0	0	£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Walthamstow Village Montessori Nursery			£8.54	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Tree Nursery Limited	3	45	£8.54	4	770	£6,572	2	462	£3,943	3	479	£4,089	3	1,710	£14,603
Wood St Nursery	1	15	£8.54	1	257	£2,191	1	154	£1,314	1	160	£1,363	1	570	£4,868
Total PVI providers 52 weeks	184	2,755		256	46,901	£400,535	133	28,378	£242,346	169	29,402	£251,091	184	104,681	£893,971
Total Childminders	5	75	8.54										5	2,850	£24,339
Total Contingency	0	0	8.54										0	0	£0
TOTAL - benefit related 2 year olds	554.01	8,295		665	121,668	£1,039,042	445	94,837	£809,908	551	95,861	£818,653	553	315,216	£2,691,942
Total - Working families 2 year olds	1,553.93	23,309	8.54										1,554	885,740	£7,564,220
TOTAL (ALL 2 year olds)	2,108	31,604	8.54	665	121,668	£1,039,042	445	94,837	£809,908	551	95,861	£818,653	2,107	1,200,956	£10,256,163

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2025-26

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	94	1,410	£5.97	105	19,289	£115,154	80	17,146	£102,359	99	17,146	£102,359	94	53,580	£319,873
Church Hill Nursery School	80	1,200	£5.78	90	16,416	£94,884	69	14,592	£84,342	84	14,592	£84,342	80	45,600	£263,568
Low Hall Nursery School	42	630	£5.98	47	8,618	£51,538	36	7,661	£45,812	44	7,661	£45,812	42	23,940	£143,161
TOTAL MAINTAINED NURSERY SCHOOLS	216	3,240		242	44,323	£261,577	185	39,398	£232,513	226	39,398	£232,513	216	123,120	£726,602
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	44	660	£5.86	49	9,029	£52,909	38	8,026	£47,030	46	8,026	£47,030	44	25,080	£146,969
Barn Croft Primary School	17.6	264	£5.78	20	3,612	£20,875	15	3,210	£18,555	18	3,210	£18,555	18	10,032	£57,985
Buxton School	42	630	£5.81	47	8,618	£50,073	36	7,661	£44,509	44	7,661	£44,509	42	23,940	£139,091
Chapel End Infant School & Early Years Centre	70	1,050	£5.82	78	14,364	£83,598	60	12,768	£74,310	73	12,768	£74,310	70	39,900	£232,218
Chase Lane Primary School	71	1,065	£5.84	80	14,569	£85,084	61	12,950	£75,630	74	12,950	£75,630	71	40,470	£236,345
Coppermill Primary School	19	285	£5.84	21	3,899	£22,769	16	3,466	£20,239	20	3,466	£20,239	19	10,830	£63,247
Downsell Primary School	40	600	£5.88	45	8,208	£48,263	34	7,296	£42,900	42	7,296	£42,900	40	22,800	£134,064
George Tomlinson Primary School	49	735	£5.75	55	10,055	£57,815	42	8,938	£51,391	51	8,938	£51,391	49	27,930	£160,598
Greenleaf Primary School	56	840	£5.74	63	11,491	£65,959	48	10,214	£58,631	59	10,214	£58,631	56	31,920	£183,221
Gwyn Jones Primary School	40	600	£5.73	45	8,208	£47,032	34	7,296	£41,806	42	7,296	£41,806	40	22,800	£130,644
Handsworth Primary School	29	435	£5.81	33	5,951	£34,574	25	5,290	£30,733	30	5,290	£30,733	29	16,530	£96,039
Henry Maynard Primary School	36.6	549	£5.82	41	7,510	£43,710	31	6,676	£38,853	38	6,676	£38,853	37	20,862	£121,417
Mission Grove Primary School	88	1,320	£5.81	99	18,058	£104,915	75	16,051	£93,257	92	16,051	£93,257	88	50,160	£291,430
Newport School	63	945	£5.72	71	12,928	£73,946	54	11,491	£65,730	66	11,491	£65,730	63	35,910	£205,405
Our Lady & St George's Catholic Primary	26.8	402	£5.87	30	5,499	£32,281	23	4,888	£28,694	28	4,888	£28,694	27	15,276	£89,670
Parkside Primary School	58	870	£5.89	65	11,902	£70,100	50	10,579	£62,311	61	10,579	£62,311	58	33,060	£194,723
South Grove Primary School	47	705	£5.91	53	9,644	£56,998	40	8,573	£50,665	49	8,573	£50,665	47	26,790	£158,329
St Josephs Catholic Infant School	22	330	£5.91	25	4,514	£26,680	19	4,013	£23,716	23	4,013	£23,716	22	12,540	£74,111
St Patrick's Catholic Primary School	37	555	£6.04	41	7,592	£45,858	32	6,749	£40,763	39	6,749	£40,763	37	21,090	£127,384
Stoneydown Park School	28	420	£5.77	31	5,746	£33,152	24	5,107	£29,469	29	5,107	£29,469	28	15,960	£92,089
The Winns Primary School	46	690	£5.80	52	9,439	£54,747	39	8,390	£48,664	48	8,390	£48,664	46	26,220	£152,076
Thorpe Hall Primary School	33	495	£5.72	37	6,772	£38,734	28	6,019	£34,430	35	6,019	£34,430	33	18,810	£107,593
Whitehall Primary School	39	585	£5.90	44	8,003	£47,217	33	7,114	£41,970	41	7,114	£41,970	39	22,230	£131,157
TOTAL MAINTAINED NURSERY CLASSES	1,002	15,030		1,124	205,610	£1,197,290	858	182,765	£1,064,258	1,050	182,765	£1,064,258	1,002	571,140	£3,325,805
ACADEMY NURSERY CLASSES															
Barclay Primary School	96	1,440	£5.83	108	19,699	£114,846	82	17,510	£102,086	101	17,510	£102,086	96	54,720	£319,018
Davies Lane Primary School	79	1,185	£5.85	89	16,211	£94,833	68	14,410	£84,296	83	14,410	£84,296	79	45,030	£263,426
George Mitchell School	39	585	£6.00	44	8,003	£48,017	33	7,114	£42,682	41	7,114	£42,682	39	22,230	£133,380
Hillyfield Primary Academy	70	1,050	£5.90	78	14,364	£84,748	60	12,768	£75,331	73	12,768	£75,331	70	39,900	£235,410
Lime Academy Larkwood	64	960	£5.87	72	13,133	£77,090	55	11,674	£68,524	67	11,674	£68,524	64	36,480	£214,138
Longshaw Primary School	19	285	£5.93	21	3,899	£23,120	16	3,466	£20,551	20	3,466	£20,551	19	10,830	£64,222
Mayville Primary School	30	450	£5.81	34	6,156	£35,766	26	5,472	£31,792	31	5,472	£31,792	30	17,100	£99,351
Riverley Primary School	41	615	£5.99	46	8,413	£50,395	35	7,478	£44,796	43	7,478	£44,796	41	23,370	£139,986
Roger Ascham Primary School	39	585	£6.20	44	8,003	£49,617	33	7,114	£44,104	41	7,114	£44,104	39	22,230	£137,826
Salisbury Manor Primary School	23	345	£6.09	26	4,720	£28,742	20	4,195	£25,549	24	4,195	£25,549	23	13,110	£79,840
Selwyn Primary School	70	1,050	£6.08	78	14,364	£87,333	60	12,768	£77,629	73	12,768	£77,629	70	39,900	£242,592
Sybound Primary School	75.9	1,139	£5.83	85	15,575	£90,800	65	13,844	£80,711	80	13,844	£80,711	76	43,263	£252,223
The Woodside Primary Academy	144	2,160	£5.91	161	29,549	£174,633	123	26,266	£155,230	151	26,266	£155,230	144	82,080	£485,093
Thomas Gamuel Primary School	51	765	£5.96	57	10,465	£62,373	44	9,302	£55,442	53	9,302	£55,442	51	29,070	£173,257
Whittingham Primary Academy	27	405	£6.16	30	5,540	£34,129	23	4,925	£30,337	28	4,925	£30,337	27	15,390	£94,802
Willow Brook Primary School Academy	49	735	£5.87	55	10,055	£59,022	42	8,938	£52,464	51	8,938	£52,464	49	27,930	£163,949
Woodford Green Primary School	22	330	£5.81	25	4,514	£26,229	19	4,013	£23,314	23	4,013	£23,314	22	12,540	£72,857
Yardley Primary School	50.4	756	£5.90	57	10,342	£61,018	43	9,193	£54,238	53	9,193	£54,238	50	28,728	£169,495
TOTAL ACADEMY NURSERY CLASSES	989	14,840		1,109	203,004	£1,202,711	847	180,448	£1,069,077	1,037	180,448	£1,069,077	989	563,901	£3,340,865
PVI Providers- Term Time															

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2025-26

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
All Saints Pre-school	20	300	£5.97	22	4,104	£24,501	17	3,648	£21,779	21	3,648	£21,779	20	11,400	£68,058
Azhar Academy	65	975	£5.86	73	13,338	£78,161	56	11,856	£69,476	68	11,856	£69,476	65	37,050	£217,113
Busy Bee Pre-school	25	375	£5.82	28	5,130	£29,857	21	4,560	£26,539	26	4,560	£26,539	25	14,250	£82,935
Calvary Pre-School	19	285	£6.16	21	3,899	£24,017	16	3,466	£21,348	20	3,466	£21,348	19	10,830	£66,713
Chingford House School	21	315	£5.98	24	4,309	£25,769	18	3,830	£22,906	22	3,830	£22,906	21	11,970	£71,581
Chingford Mount Baptist Church Pre-School	21.4	321	£5.83	24	4,391	£25,601	18	3,903	£22,757	22	3,903	£22,757	21	12,198	£71,114
Comfort Angelz Daycare	26	390	£5.84	29	5,335	£31,158	22	4,742	£27,696	27	4,742	£27,696	26	14,820	£86,549
Comfort Angelz Daycare Chingford	19.4	291	£5.87	22	3,981	£23,368	17	3,539	£20,771	20	3,539	£20,771	19	11,058	£64,910
Early Buds Nursery - Unity Hall (Bramley Close)	20	300	£6.02	22	4,104	£24,706	17	3,648	£21,961	21	3,648	£21,961	20	11,400	£68,628
Early Learners Centre Pre School- Leyton	19	285	£5.71	21	3,899	£22,262	16	3,466	£19,789	20	3,466	£19,789	19	10,830	£61,839
Early Learners Centre Pre-School- Walthamstow	17	255	£5.87	19	3,488	£20,477	15	3,101	£18,202	18	3,101	£18,202	17	9,690	£56,880
Emmanuel Community Church Nursery	21.8	327	£5.84	24	4,473	£26,124	19	3,976	£23,222	23	3,976	£23,222	22	12,426	£72,568
Handsworth Pre-school	14	210	£5.91	16	2,873	£16,978	12	2,554	£15,092	15	2,554	£15,092	14	7,980	£47,162
Jan Pre-School and Nursery	10	150	£5.83	11	2,052	£11,963	9	1,824	£10,634	10	1,824	£10,634	10	5,700	£33,231
Little Stars Nursery - Oak Foundation	8	120	£5.94	9	1,642	£9,751	7	1,459	£8,668	8	1,459	£8,668	8	4,560	£27,086
Marian Mission Educational & Family Support Centre	2	30	£5.80	2	410	£2,380	2	365	£2,116	2	365	£2,116	2	1,140	£6,612
Morning Glory Pre-School	20	300	£5.83	22	4,104	£23,926	17	3,648	£21,268	21	3,648	£21,268	20	11,400	£66,462
Noah's Ark Community Preschool	20	300	£5.71	22	4,104	£23,434	17	3,648	£20,830	21	3,648	£20,830	20	11,400	£65,094
Noor Ul Islam Pre-School	60.1	902	£5.82	67	12,333	£71,775	51	10,962	£63,800	63	10,962	£63,800	60	34,257	£199,376
Noor Ul Islam Primary School	15	225	£5.90	17	3,078	£18,160	13	2,736	£16,142	16	2,736	£16,142	15	8,550	£50,445
Normanhurst School Nursery	12.4	186	£5.85	14	2,544	£14,885	11	2,262	£13,231	13	2,262	£13,231	12	7,068	£41,348
Parkside Pre-School	10	150	£5.80	11	2,052	£11,902	9	1,824	£10,579	10	1,824	£10,579	10	5,700	£33,060
Shernhall Pre-School	29.93	449	£5.89	34	6,142	£36,174	26	5,459	£32,155	31	5,459	£32,155	30	17,060	£100,484
St Andrews Pre-School Higham Hill	23.6	354	£6.07	26	4,843	£29,395	20	4,305	£26,129	25	4,305	£26,129	24	13,452	£81,654
St. Annes Pre-School	24.6	369	£5.83	28	5,048	£29,429	21	4,487	£26,159	26	4,487	£26,159	25	14,022	£81,748
The Cornerstone Pre-school	19.6	294	£5.73	22	4,022	£23,046	17	3,575	£20,485	21	3,575	£20,485	20	11,172	£64,016
The Village Pre-School E17	23	345	£5.91	26	4,720	£27,893	20	4,195	£24,794	24	4,195	£24,794	23	13,110	£77,480
Walthamstow Montessori School	53	795	£5.78	59	10,876	£62,861	45	9,667	£55,876	56	9,667	£55,876	53	30,210	£174,614
Total PVI Providers- Term Time	640	9,597		717	131,293	£769,953	548	116,705	£684,403	671	116,705	£684,403	640	364,703	£2,138,760
PVI providers 52 weeks															
1st Stepping Stones Nursery School	10	150	£5.78	14	2,565	£14,826	7	1,539	£8,895	9	1,596	£9,225	10	5,700	£32,946
1st Stepping Stones Nursery School (Peterhouse)	1	15	£5.79	1	205	£1,188	1	182	£1,056	1	182	£1,056	1	570	£3,300
Alpha Steps Nursery	9	135	£6.13	13	2,309	£14,151	7	1,385	£8,491	8	1,436	£8,805	9	5,130	£31,447
Bluebells Day Nursery	24	360	£5.96	34	6,156	£36,690	17	3,694	£22,014	22	3,830	£22,829	24	13,680	£81,533
Bright Futures	11	165	£5.69	15	2,822	£16,054	8	1,693	£9,633	10	1,756	£9,989	11	6,270	£35,676
Bright Horizons Chingford Day Nursery and Preschool	24	360	£5.82	27	4,925	£28,662	21	4,378	£25,478	25	4,378	£25,478	24	13,680	£79,618
Bright Horizons Highams Park Day Nursery and Presch	28	420	£5.72	39	7,182	£41,081	20	4,309	£24,649	26	4,469	£25,562	28	15,960	£91,291
Bright Kids Day Nursery Ltd	20	300	£5.87	28	5,130	£30,113	14	3,078	£18,068	18	3,192	£18,737	20	11,400	£66,918
Bright Starz Day Nursery (Chingford)	31	465	£6.04	43	7,952	£48,027	22	4,771	£28,816	28	4,948	£29,884	31	17,670	£106,727
Busy Bees Day Nursery at Chingford	11.99	180	£5.86	17	3,075	£18,022	9	1,845	£10,813	11	1,914	£11,214	12	6,834	£40,049
Busy Bees Day Nursery at Leytonstone	29.79	447	£5.80	42	7,641	£44,319	22	4,585	£26,591	27	4,754	£27,576	30	16,980	£98,486
Busy Bees Day Nursery at Walthamstow	22.98	345	£5.98	32	5,894	£35,248	17	3,537	£21,149	21	3,668	£21,932	23	13,099	£78,330
Carville Day Nursery	21	315	£5.75	29	5,387	£30,972	15	3,232	£18,583	19	3,352	£19,272	21	11,970	£68,828
Charis Day Nursery	19	285	£6.28	27	4,874	£30,606	14	2,924	£18,363	17	3,032	£19,043	19	10,830	£68,012
Chingford Forest Day Nursery & Pre School	23	345	£5.85	32	5,900	£34,512	17	3,540	£20,707	21	3,671	£21,474	23	13,110	£76,694
Crazy 4 Kids Frederic Street	19	285	£5.90	27	4,874	£28,754	14	2,924	£17,252	17	3,032	£17,891	19	10,830	£63,897
Docklands Day Nursery	9	135	£5.69	13	2,309	£13,135	7	1,385	£7,881	8	1,436	£8,173	9	5,130	£29,190
Early Buds Nursery - Edinburgh Primary School	30	450	£5.83	42	7,695	£44,862	22	4,617	£26,917	28	4,788	£27,914	30	17,100	£99,693
Early Education Centre - St Saviours Hall (Verulam Ave)	40	600	£5.83	56	10,260	£59,816	29	6,156	£35,889	37	6,384	£37,219	40	22,800	£132,924
Early Education Centre - Northcote	21	315	£5.79	29	5,387	£31,188	15	3,232	£18,713	19	3,352	£19,406	21	11,970	£69,306
Excel Kids Day Nursery	21	315	£5.69	29	5,387	£30,649	15	3,232	£18,390	19	3,352	£19,071	21	11,970	£68,109
Footsteps Day Nursery- Chingford	31.47	472	£5.78	44	8,072	£46,656	23	4,843	£27,994	29	5,023	£29,031	31	17,938	£103,681
Footsteps Day Nursery- Leytonstone	17	255	£5.69	24	4,361	£24,811	12	2,616	£14,887	16	2,713	£15,438	17	9,690	£55,136

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2025-26

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census week)	Jan 24 Census data (funded hours submitted to DfE during census week)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
Footsteps Day Nursery- Walthamstow	25	375	£5.97	35	6,413	£38,283	18	3,848	£22,970	23	3,990	£23,820	25	14,250	£85,073
Giggle Tots Day Nursery	15	225	£5.78	21	3,848	£22,239	11	2,309	£13,343	14	2,394	£13,837	15	8,550	£49,419
Giggle Tots Day Nursery Leytonstone	16	240	£5.75	22	4,104	£23,598	12	2,462	£14,159	15	2,554	£14,683	16	9,120	£52,440
Harvey House Nursery	24	360	£5.69	34	6,156	£35,028	17	3,694	£21,017	22	3,830	£21,795	24	13,680	£77,839
Hearts Day Nursery	21	315	£5.84	29	5,387	£31,457	15	3,232	£18,874	19	3,352	£19,573	21	11,970	£69,905
Kids Inc Day Nursery	32	480	£5.80	45	8,208	£47,606	23	4,925	£28,564	29	5,107	£29,622	32	18,240	£105,792
Kids R Us	11	165	£5.69	15	2,822	£16,054	8	1,693	£9,633	10	1,756	£9,989	11	6,270	£35,676
Kidsaloud Daycare Nursery Ltd	16	240	£5.80	22	4,104	£23,803	12	2,462	£14,282	15	2,554	£14,811	16	9,120	£52,896
KMK Kinderzimmer Walthamstow	3	45	£5.78	4	770	£4,448	2	462	£2,669	3	479	£2,767	3	1,710	£9,884
Les Petites Branches	2	30	£5.88	3	513	£3,016	1	308	£1,810	2	319	£1,877	2	1,140	£6,703
Little Diamonds	32.99	495	£5.81	46	8,462	£49,164	24	5,077	£29,498	30	5,265	£30,591	33	18,804	£109,253
Little Green Man Nursery	41.47	622	£5.74	58	10,637	£61,057	30	6,382	£36,634	38	6,619	£37,991	41	23,638	£135,682
Little Knuckles Nursery Walthamstow	0	0	£5.79	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's	28.62	429	£5.78	40	7,341	£42,431	21	4,405	£25,459	26	4,568	£26,402	29	16,313	£94,291
Little Learners Nursery: St Saviours	67.63	1,014	£5.80	95	17,347	£100,613	49	10,408	£60,368	62	10,794	£62,604	68	38,549	£223,585
Little Miracles Day Nursery	19	285	£5.92	27	4,874	£28,851	14	2,924	£17,311	17	3,032	£17,952	19	10,830	£64,114
Magic Roundabout Nurseries Ltd	41	615	£5.81	57	10,517	£61,101	30	6,310	£36,661	38	6,544	£38,018	41	23,370	£135,780
Nappy Gang Nursery	19	285	£5.77	27	4,874	£28,120	14	2,924	£16,872	17	3,032	£17,497	19	10,830	£62,489
N Family Club Leytonstone	10	150	£6.02	14	2,565	£15,441	7	1,539	£9,265	9	1,596	£9,608	10	5,700	£34,314
Penrhyn Childcare Centre	19.91	299	£6.01	28	5,107	£30,693	14	3,064	£18,416	18	3,178	£19,098	20	11,349	£68,206
Precious Tots	5	75	£5.75	7	1,283	£7,374	4	770	£4,425	5	798	£4,589	5	2,850	£16,388
Purple Lion Day Nursery Chingford	12	180	£5.88	17	3,078	£18,099	9	1,847	£10,859	11	1,915	£11,261	12	6,840	£40,219
Smilers Nursery Ltd	25	375	£5.75	35	6,413	£36,872	18	3,848	£22,123	23	3,990	£22,943	25	14,250	£81,938
Stepping Stones Childcare Limited	9	135	£5.80	13	2,309	£13,389	7	1,385	£8,034	8	1,436	£8,331	9	5,130	£29,754
Strawberry Fields Day Nursery	20	300	£5.82	28	5,130	£29,857	14	3,078	£17,914	18	3,192	£18,577	20	11,400	£66,348
Sugar Plum Tree Nursery	27	405	£5.72	38	6,926	£39,614	20	4,155	£23,768	25	4,309	£24,649	27	15,390	£88,031
Sugar Plum Tree Nursery - Erskine site	0	0	£5.81	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Leytonstone Limited	31	465	£5.73	43	7,952	£45,562	22	4,771	£27,337	28	4,948	£28,350	31	17,670	£101,249
Tender Cubs Pre-School and Day Nursery	39	585	£5.71	55	10,004	£57,120	28	6,002	£34,272	36	6,224	£35,541	39	22,230	£126,933
The Arches Nursery	0	0	£5.87	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	38	570	£5.96	53	9,747	£58,092	27	5,848	£34,855	35	6,065	£36,146	38	21,660	£129,094
The Lloyd Park Centre	32	480	£5.76	45	8,208	£47,278	23	4,925	£28,367	29	5,107	£29,417	32	18,240	£105,062
Tiny Champs Nursery	16	240	£5.78	22	4,104	£23,721	12	2,462	£14,233	15	2,554	£14,760	16	9,120	£52,714
Tiny Tots Day Nursery	14	210	£6.13	20	3,591	£22,013	10	2,155	£13,208	13	2,234	£13,697	14	7,980	£48,917
Tom Thumb Day Nursery	17.91	269	£5.75	25	4,594	£26,415	13	2,756	£15,849	16	2,858	£16,436	18	10,209	£58,700
Unique Child Montessori Nursery	13	195	£6.06	18	3,335	£20,207	9	2,001	£12,124	12	2,075	£12,573	13	7,410	£44,905
Village Nest	10	150	£5.78	14	2,565	£14,826	7	1,539	£8,895	9	1,596	£9,225	10	5,700	£32,946
Walthamstow Village Montessori Nursery	26.67	400	£5.75	37	6,841	£39,335	19	4,105	£23,601	24	4,257	£24,475	27	15,202	£87,411
Willow Tree Nursery Limited	14	210	£5.79	20	3,591	£20,792	10	2,155	£12,475	13	2,234	£12,937	14	7,980	£46,204
Wood St Nursery	28	420	£5.85	39	7,182	£42,015	20	4,309	£25,209	26	4,469	£26,142	28	15,960	£93,366
Total PVI providers 52 weeks	1,296	19,446		1,810	331,252	£1,929,926	940	200,233	£1,166,579	1,192	207,480	£1,208,803	1,296	738,965	£4,305,308
Total Childminders	19.55	293	5.86										20	11,144	£65,301
Contingency for new providers and additional hours	0.00	0	5.86										0	0	-£2
TOTAL	4,163.11	62,447		5,003	915,483	£5,361,457	3,378	719,550	£4,216,829	4,177	726,797	£4,259,053	4163	2,372,973	£13,902,639

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2025-26

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census)	Jan 24 Census data (funded hours submitted to DfE during census)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr - Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep - Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
Chingford House School	15	225	£5.98	17	3,078	£18,406	13	2,736	£16,361	16	2,736	£16,361	15	8,550	£51,129
Chingford Mount Baptist Church Pre-School	9.8	147	£5.83	11	2,011	£11,724	8	1,788	£10,421	10	1,788	£10,421	10	5,586	£32,566
Comfort Angelz Daycare	13	195	£5.84	15	2,668	£15,579	11	2,371	£13,848	14	2,371	£13,848	13	7,410	£43,274
Comfort Angelz Daycare Chingford	12	180	£5.87	13	2,462	£14,454	10	2,189	£12,848	13	2,189	£12,848	12	6,840	£40,151
Early Buds Nursery - Unity Hall (Bramley Close)	6	90	£6.02	7	1,231	£7,412	5	1,094	£6,588	6	1,094	£6,588	6	3,420	£20,588
Early Learners Centre Pre School- Leyton	3	45	£5.71	3	616	£3,515	3	547	£3,125	3	547	£3,125	3	1,710	£9,764
Early Learners Centre Pre-School- Walthamstow	1	15	£5.87	1	205	£1,205	1	182	£1,071	1	182	£1,071	1	570	£3,346
Emmanuel Community Church Nursery	5.6	84	£5.84	6	1,149	£6,711	5	1,021	£5,965	6	1,021	£5,965	6	3,192	£18,641
Handsworth Pre-school	3.2	48	£5.91	4	657	£3,881	3	584	£3,450	3	584	£3,450	3	1,824	£10,780
Jan Pre-School and Nursery	3	45	£5.83	3	616	£3,589	3	547	£3,190	3	547	£3,190	3	1,710	£9,969
Little Stars Nursery - Oak Foundation	3	45	£5.94	3	616	£3,657	3	547	£3,250	3	547	£3,250	3	1,710	£10,157
Marian Mission Educational & Family Support Centre	1	15	£5.80	1	205	£1,190	1	182	£1,058	1	182	£1,058	1	570	£3,306
Morning Glory Pre-School	1	15	£5.83	1	205	£1,196	1	182	£1,063	1	182	£1,063	1	570	£3,323
Noah's Ark Community Preschool	6	90	£5.71	7	1,231	£7,030	5	1,094	£6,249	6	1,094	£6,249	6	3,420	£19,528
Noor Ul Islam Pre-School	6.2	93	£5.82	7	1,272	£7,404	5	1,131	£6,582	6	1,131	£6,582	6	3,534	£20,568
Noor Ul Islam Primary School	1	15	£5.90	1	205	£1,211	1	182	£1,076	1	182	£1,076	1	570	£3,363
Normanhurst School Nursery		0	£5.85	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	25	375	£5.80	28	5,130	£29,754	21	4,560	£26,448	26	4,560	£26,448	25	14,250	£82,650
Shernhall Pre-School	10	150	£5.89	11	2,052	£12,086	9	1,824	£10,743	10	1,824	£10,743	10	5,700	£33,573
St Andrews Pre-School Higham Hill	3.73	56	£6.07	4	765	£4,646	3	680	£4,130	4	680	£4,130	4	2,126	£12,905
St. Annes Pre-School	8.53	128	£5.83	10	1,750	£10,205	7	1,556	£9,071	9	1,556	£9,071	9	4,862	£28,346
The Cornerstone Pre-school	3	45	£5.73	3	616	£3,527	3	547	£3,135	3	547	£3,135	3	1,710	£9,798
The Village Pre-School E17	8.6	129	£5.91	10	1,765	£10,429	7	1,569	£9,271	9	1,569	£9,271	9	4,902	£28,971
Walthamstow Montessori School	22.18	333	£5.78	25	4,551	£26,307	19	4,046	£23,384	23	4,046	£23,384	22	12,643	£73,074
Total PVI Providers- Term Time	207	3,103		232	42,444	£248,801	177	37,728	£221,157	217	37,728	£221,157	207	117,899	£691,114
PVI providers 52 weeks															
1st Stepping Stones Nursery School	2	30	£5.78	3	513	£2,965	1	308	£1,779	2	319	£1,845	2	1,140	£6,589
1st Stepping Stones Nursery School (Peterhouse)	0	0	£5.79	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Alpha Steps Nursery		0	£6.13	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bluebells Day Nursery	11	165	£5.96	15	2,822	£16,816	8	1,693	£10,090	10	1,756	£10,463	11	6,270	£37,369
Bright Futures	7	105	£5.69	10	1,796	£10,216	5	1,077	£6,130	6	1,117	£6,357	7	3,990	£22,703
Bright Horizons Chingford Day Nursery and Preschool	13.95	209	£5.82	16	2,863	£16,660	12	2,544	£14,809	15	2,544	£14,809	14	7,952	£46,278
Bright Horizons Highams Park Day Nursery and Preschool	23.74	356	£5.72	33	6,089	£34,831	17	3,654	£20,899	22	3,789	£21,673	24	13,532	£77,402
Bright Kids Day Nursery Ltd	12	180	£5.87	17	3,078	£18,068	9	1,847	£10,841	11	1,915	£11,242	12	6,840	£40,151
Bright Starz Day Nursery (Chingford)	12	180	£6.04	17	3,078	£18,591	9	1,847	£11,155	11	1,915	£11,568	12	6,840	£41,314
Busy Bees Day Nursery at Chingford	7.99	120	£5.86	11	2,049	£12,010	6	1,230	£7,206	7	1,275	£7,473	8	4,554	£26,688
Busy Bees Day Nursery at Leytonstone	18.22	273	£5.80	26	4,673	£27,106	13	2,804	£16,264	17	2,908	£16,866	18	10,385	£60,235
Busy Bees Day Nursery at Walthamstow	13.65	205	£5.98	19	3,501	£20,937	10	2,101	£12,562	13	2,179	£13,028	14	7,781	£46,527
Carville Day Nursery	12	180	£5.75	17	3,078	£17,699	9	1,847	£10,619	11	1,915	£11,012	12	6,840	£39,330
Charis Day Nursery	1	15	£6.28	1	257	£1,611	1	154	£966	1	160	£1,002	1	570	£3,580
Chingford Forest Day Nursery & Pre School	16	240	£5.85	22	4,104	£24,008	12	2,462	£14,405	15	2,554	£14,939	16	9,120	£53,352
Crazy 4 Kids Frederic Street	12	180	£5.90	17	3,078	£18,160	9	1,847	£10,896	11	1,915	£11,300	12	6,840	£40,356
Docklands Day Nursery	7	105	£5.69	10	1,796	£10,216	5	1,077	£6,130	6	1,117	£6,357	7	3,990	£22,703
Early Buds Nursery - Edinburgh Primary School	21	315	£5.83	29	5,387	£31,403	15	3,232	£18,842	19	3,352	£19,540	21	11,970	£69,785
Early Education Centre - St Saviours Hall (Verulam Ave)	39	585	£5.83	55	10,004	£58,320	28	6,002	£34,992	36	6,224	£36,288	39	22,320	£129,601
Early Education Centre - Northcote	18	270	£5.79	25	4,617	£26,732	13	2,770	£16,039	17	2,873	£16,634	18	10,260	£59,405
Excel Kids Day Nursery	12	180	£5.69	17	3,078	£17,514	9	1,847	£10,508	11	1,915	£10,897	12	6,840	£38,920
Footsteps Day Nursery- Chingford	20.91	314	£5.78	29	5,363	£31,001	15	3,218	£18,600	19	3,337	£19,289	21	11,919	£68,890
Footsteps Day Nursery- Leytonstone	8	120	£5.69	11	2,052	£11,676	6	1,231	£7,006	7	1,277	£7,265	8	4,560	£25,946
Footsteps Day Nursery- Walthamstow	16.61	249	£5.97	23	4,260	£25,435	12	2,556	£15,261	15	2,651	£15,826	17	9,468	£56,522
Giggle Tots Day Nursery	13	195	£5.78	18	3,335	£19,273	9	2,001	£11,564	12	2,075	£11,992	13	7,410	£42,830
Giggle Tots Day Nursery Leytonstone	7	105	£5.75	10	1,796	£10,324	5	1,077	£6,194	6	1,117	£6,424	7	3,990	£22,943
Harvey House Nursery	15	225	£5.69	21	3,848	£21,892	11	2,309	£13,135	14	2,394	£13,622	15	8,550	£48,650
Hearts Day Nursery	13	195	£5.84	18	3,335	£19,473	9	2,001	£11,684	12	2,075	£12,117	13	7,410	£43,274
Kids Inc Day Nursery	20.67	310	£5.80	29	5,302	£30,751	15	3,181	£18,450	19	3,299	£19,134	21	11,782	£68,335
Kids R Us	4	60	£5.69	6	1,026	£5,838	3	616	£3,503	4	638	£3,632	4	2,280	£12,973

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2025-26

School or Setting Name	Jan 24 Census data (PTE submitted to DfE during census)	Jan 24 Census data (funded hours submitted to DfE during census)	Final 25-26 HOURLY RATE	Summer Term 25 predicted average No of children	Summer Apr - Aug 25 predicted hours (based on Jan 2024 census)	Total Predicted Payment for Summer period Apr - Aug 25	Autumn Term 25 predicted average No of children	Autumn Sep - Dec 25 predicted hours (based on Jan 2024 census)	Total Payment for Autumn Period Sep - Dec 25	Spring Term 26 predicted average No of children	Spring Jan - Mar 26 Predicted Hours (based on Jan 2024 Census)	Total Payment for Spring Period Jan - Mar 26	Average No of children 2025-26	Total Estimated Hours 2025-26	Total Estimated Annual Payment 2025-26
Kidsaloud Daycare Nursery Ltd	3	45	£5.80	4	770	£4,463	2	462	£2,678	3	479	£2,777	3	1,710	£9,918
KMK Kinderzimmer Walthamstow	2	30	£5.78	3	513	£2,965	1	308	£1,779	2	319	£1,845	2	1,140	£6,589
Les Petites Branches	0	0	£5.88	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Diamonds	26	390	£5.81	36	6,669	£38,747	19	4,001	£23,248	24	4,150	£24,109	26	14,820	£86,104
Little Green Man Nursery	18.47	277	£5.74	26	4,738	£27,194	13	2,843	£16,316	17	2,948	£16,920	18	10,528	£60,430
Little Knuckles Nursery Walthamstow	0	0	£5.79	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Mary's	11.63	174	£5.78	16	2,983	£17,242	8	1,790	£10,345	11	1,856	£10,729	12	6,629	£38,316
Little Learners Nursery: St Saviours	33.54	503	£5.80	47	8,603	£49,897	24	5,162	£29,938	31	5,353	£31,047	34	19,118	£110,883
Little Miracles Day Nursery	9	135	£5.92	13	2,309	£13,666	7	1,385	£8,200	8	1,436	£8,503	9	5,130	£30,370
Magic Roundabout Nurseries Ltd	29	435	£5.81	41	7,439	£43,218	21	4,463	£25,931	27	4,628	£26,891	29	16,530	£96,039
Nappy Gang Nursery	13	195	£5.77	18	3,335	£19,240	9	2,001	£11,544	12	2,075	£11,972	13	7,410	£42,756
N Family Club Leytonstone	2	30	£6.02	3	513	£3,088	1	308	£1,853	2	319	£1,922	2	1,140	£6,863
Penrhyn Childcare Centre	14	210	£6.01	20	3,591	£21,582	10	2,155	£12,949	13	2,234	£13,429	14	7,980	£47,960
Precious Tots	5	75	£5.75	7	1,283	£7,374	4	770	£4,425	5	798	£4,589	5	2,850	£16,388
Purple Lion Day Nursery Chingford	9	135	£5.88	13	2,309	£13,574	7	1,385	£8,144	8	1,436	£8,446	9	5,130	£30,164
Smilers Nursery Ltd	15	225	£5.75	21	3,848	£22,123	11	2,309	£13,274	14	2,394	£13,766	15	8,550	£49,163
Stepping Stones Childcare Limited	8	120	£5.80	11	2,052	£11,902	6	1,231	£7,141	7	1,277	£7,405	8	4,560	£26,448
Strawberry Fields Day Nursery	17	255	£5.82	24	4,361	£25,378	12	2,616	£15,227	16	2,713	£15,791	17	9,690	£56,396
Sugar Plum Tree Nursery	17	255	£5.72	24	4,361	£24,942	12	2,616	£14,965	16	2,713	£15,520	17	9,690	£55,427
Sugar Plum Tree Nursery - Erskine site	0	0	£5.81	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sunbeams Day Nursery Leytonstone Limited	17	255	£5.73	24	4,361	£24,986	12	2,616	£14,991	16	2,713	£15,547	17	9,690	£55,524
Tender Cubs Pre-School and Day Nursery	5	75	£5.71	7	1,283	£7,323	4	770	£4,394	5	798	£4,557	5	2,850	£16,274
The Arches Nursery	0	0	£5.87	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Higham Hill Centre	24	360	£5.96	34	6,156	£36,690	17	3,694	£22,014	22	3,830	£22,829	24	13,680	£81,533
The Lloyd Park Centre	18	270	£5.76	25	4,617	£26,594	13	2,770	£15,956	17	2,873	£16,547	18	10,260	£59,098
Tiny Champs Nursery	12	180	£5.78	17	3,078	£17,791	9	1,847	£10,675	11	1,915	£11,070	12	6,840	£39,535
Tiny Tots Day Nursery	9	135	£6.13	13	2,309	£14,151	7	1,385	£8,491	8	1,436	£8,805	9	5,130	£31,447
Tom Thumb Day Nursery	12.88	193	£5.75	18	3,304	£18,996	9	1,982	£11,398	12	2,056	£11,820	13	7,342	£42,214
Unique Child Montessori Nursery	7	105	£6.06	10	1,796	£10,881	5	1,077	£6,528	6	1,117	£6,770	7	3,990	£24,179
Village Nest	1	15	£5.78	1	257	£1,483	1	154	£890	1	160	£922	1	570	£3,295
Walthamstow Village Montessori Nursery	13.67	205	£5.75	19	3,506	£20,162	10	2,104	£12,097	13	2,182	£12,545	14	7,792	£44,803
Willow Tree Nursery Limited	11.81	177	£5.79	17	3,029	£17,539	9	1,818	£10,524	11	1,885	£10,913	12	6,732	£38,977
Wood St Nursery	15	225	£5.85	21	3,848	£22,508	11	2,309	£13,505	14	2,394	£14,005	15	8,550	£50,018
Total PVI providers 52 weeks	757	11,351		1,057	193,388	£1,125,227	549	116,860	£679,949	696	121,094	£704,584	757	431,342	£2,509,760
Total Childminders	33.63	504	5.86										34	19,169	£112,331
Contingency for new providers and additional hours	0.00	0	5.86										0	0	£0
TOTAL	1,683.31	25,249.65		2,058	376,619	£2,201,686	1,313	279,732	£1,636,802	1,632	283,966	£1,661,437	1,683	959,487	£5,612,256

Appendix H: 2025-26 FEEE providers funding consultation information and responses

2025-2026 EYFF Consultation Information and Questions

Please ensure you read this important information before responding to the consultation

The following has been discussed and agreed with the Early Years Task and Finish Group for consultation on the 2025/26 Early Years Funding Formula.

LA Centrally retained top-slice

The LA can top-slice a max of 4% of the EYDSG to deliver its [statutory duties](#). The LA will however implement a 3% top-slice to maximise funding that is passed to the sector

Payments in relation to 3&4 year olds

It is a mandatory requirement for the LA to include a deprivation supplement in the hourly rate calculation for 3&4 year olds. Providers have historically told us that they would like to keep the % of funding allocated to deprivation kept low so that all providers received a higher base rate. The total average hourly rates for 3&4 years olds (including deprivation supplement) will increase from an average of £5.56 per hour in 2024/25 to an average of £5.86 per hour in 2025/26. **We are therefore not consulting on any changes to deprivation supplements for 2025/26, which will remain at 3% as was the case in 2024/25.**

Early Years Pupil Premium Payments

Early Years Pupil Premium has been extended to all children from 9 months old to 4 years old who are eligible for a FEEE place if they are eligible. The funding rates for EYPP have increased from 68p per hour in 2024/25 to £1.00 per hour in 2025/26. We would advise all providers to encourage parents/carers to agree to checking eligibility for EYPP funding, and particularly those 2 yr olds eligible under benefits related criteria and disadvantaged/vulnerable children.

Payments in relation to under 2's and 2 yr olds from working families

Providers have previously told us that they would prefer if the hourly rate for under 2's from working families was the same for all providers, and that the hourly rate for 2 year olds from working families was the same for all providers rather than applying a deprivation supplement which results in different rates. We will therefore continue to do this for 2025/26. The hourly rate for under 2's will increase from £11.04 per hour to £11.64 per hour and the rate for 2 year olds will increase from £8.10 per hour to £8.54 per hour. If a family is eligible for EYPP an additional £1.00 per hour would be payable for these families.

It is permissible for LA's to set a higher total funding rate for the 2-year-old's that meet benefits related criteria, and are eligible for up to 15 hrs FEEE per week, than for those 2 year olds that are eligible under the working family criteria and eligible for up to 30 hrs FEEE per week. It is a priority for the LA to ensure that we increase the availability and take up of places by 2 year olds that meet the benefits related criteria to ensure that we close the attainment gap between this cohort of children and others, support them to make expected levels of progress and ensure they are ready for school. We also need to increase the number of places available for these children. We will only be consulting on the rates that should be paid for two year olds that are eligible under benefits related criteria.

SENIF Funding

Payments in respect of special educational needs inclusion funding (SENIFs) can now be made in respect of children aged 9 months to 4 years with level/emerging special educational needs and disabilities (SEND) as well as those with known SEND who are taking up the free entitlements. This will include some children from working families who are entitled to 30hrs FEEE p/w, and therefore 30hrs SENIF per week if their application is approved. We have also seen an increase in demand for SENIF funding in general. In light of this the SENIF budget and how it is allocated and used is the main focus of this consultation.

Payment dates for Early Years Funding

As full implementation of the expanded FEEE entitlement for working families will be completed by September 2025, more families will be entitled to up to 30hrs FEEE per week and more of providers income will be received from the LA. In order to ensure that providers receive payments in sufficient time to make payroll payments we will be consulting on whether we should amend the current payment dates.

Section 1

1.What is the name of the Childcare setting you are submitting a response for?

Enter your answer

2.What is the Ofsted Registration number of the provider you're responding for?

Enter your answer

3.What is the name of person completing this survey?.

Enter your answer

4.What is the Telephone number of person completing this survey?

Enter your answer

Section 2

Payments for 2 year old entitled to up to 15hrs FEEE per week eligible under benefits criteria

It is permissible for LA's to set a higher total funding rate for the 2-year-old's that meet benefits related criteria and are eligible for up to 15 hrs FEEE per week than for

those 2 year olds that are eligible under the working family criteria and eligible for up to 30 hrs FEEE per week. During financial year 2024/25 we paid a higher rate for children eligible under benefits related criteria, and believe that it would be appropriate to continue this for financial year 2025/26.

Early Years Foundation Stage data (at the end of Reception year) for academic year 23/24 shows whilst more children achieve a good level of development in Waltham Forest than London or national averages, there is an attainment gap of approx. 17% between children on Free School Meals and non Free School Meal children. We need to close this gap. A high percentage of 2 year old children eligible for an FEEE place under benefits related criteria are eligible for Free Schools Meals and therefore EYPP. There is evidence that it is beneficial to this cohort of children's learning and development if they take up their FEEE place.

Q1. Should we pay an increased rate of £8.70 per hour for 2 year olds eligible under the benefits related criteria?

This equates to a base rate of £8.54 (the same as the rate for 2 year olds from working families) plus a top-up of 16p per hour. If the child is eligible for EYPP this would increase payment by £1.00 per hour to a total of £9.70 per hour.

Yes – apply a top up pay a rate of £8.70 per hour to 2 yr olds eligible for an FEEE place under the benefits related criteria

No – do not apply a top-up and pay 2 yr olds eligible for an FEEE place under the benefits related criteria. Pay them at the same rate as 2 year olds from working families which equates to £8.54 per hour

Section 3

Payment dates for Early Years Funding

As full implementation of the expanded FEEE entitlement for working families will be completed by September 2025, when eligible families will be entitled to up to 30hrs FEEE per week, more of providers income will be received from the LA. Most employers make their payroll payments and employees receive their salaries around the 21st of the month (3 weeks in arrears and 1 week in advance). The current FEEE guidance states that FEEE payments will be made no later than the 18th of each month. In order to ensure that providers receive payments in sufficient time to make payroll payments we will be consulting on whether we should amend the current payment dates.

Q2. To ensure that provides have received their monthly income form the LA in advance of having to make payroll payments, and to align with employee monthly pay dates should this date be amended to no later than 14th of each month?

Yes - amend the monthly FEEE payment date to no later than the 14th of each month (this would mean that providers would have a deadline of 22nd of the previous month to enter all children onto the provider portal)

No - do not amend the monthly FEEE payment date, keep the current arrangement of no later than the 18th of each month (this would mean that providers would continue to have a deadline of 28th of the previous month to enter all children onto the provider portal)

Section 4

SENIF Funding

Background information

We will continue with the following arrangements that were in place in 2024/25 in 2025-26

1. We will continue to top-slice 5% of the Early Years Funding to create an annual SENIF budget of £2,254,660
2. We will use £136,000 of SENIF to fund the provision of 24 part-time equivalent places in Early Years Centres of Excellence for children with high level/complex needs.
3. We will increase the budget available for level 3 & level 4 SENIF from £500,000 per annum to between £941,000 and £987,000 to meet increased demand, support the new cohort of children aged 9 months old to 2 year olds from working families that will become eligible for payments and fund SENIF for up to 30hrs per week for eligible working families. Settings would need to submit SENIF applications for this funding in line with current processes.
3. We will provide a total of £160,000 worth of support from SEND specialists to support with observation and assessment of progress of children, as well as advice around appropriate interventions which will include £115,000 of Speech and Language Therapists to deliver the Support for Talk programme as well as £45,000 of specialist social, emotional and mental health support.
4. We will provide between £862,000 and £970,819 of funding to all schools and Ofsted registered settings via a notional SENIF budget to enable them to meet the needs of children with low/medium level learning and developmental delay through the use of OAP, AET and Speech Language and Communication Needs strategies in order to support children to make expected levels of progress. Settings will not have to apply for this funding, it will be paid automatically based on the number of part time equivalent FEEE places (a 15 hr FEEE place would equate to 1 part time equivalent place, a 30hr FEEE place would equate to 2 part time equivalent places) being delivered by providers as reported in their October 2024 census/headcount, as this provides a fairer basis for allocation of funding and is in line with DfE guidance which states that SENIF funding should only be payable in respect of children eligible for an FEEE place. Please note this is a change to 2024/25 when funding was based on Number of Ofsted registered/max school places.

(Due to the small numbers of Childminders who have historically received SENIF Funding they will not receive a notional budget and will continue to make applications for funding)

5. We will consult on whether we should introduce a budget for a discretionary additional payment for settings that provide places to a higher than average number of children with lower level needs who do not meet the criteria for level 3 or 4 SENIF or an EHCP.

Consultation question in relation to point 5 above

National data for academic year 2023/24 indicates that approx. 13% of children in the general population are likely to have lower-level learning and developmental delay (who do not meet the criteria for SENIF level 3, 4 or and EHCP) whose needs should be met through quality first teaching, ordinarily available provision, reasonable adjustments and differentiated provision. It is our expectation that every setting would be inclusive and have appropriate arrangements in place to meet children's needs where up to 13% of the children on roll have lower-level learning and developmental delay. We will be working with families, settings and other professionals to enable families to take up their FEEE place in their local/preferred setting. The costs associated with meeting the needs of these children should be met via FEEE base funding rates, EYPP (where eligible) and the providers SENIF Notional Budget.

Settings would also be expected to access the relevant range of free education, health and family support for professionals working in their setting as well as families taking up places e.g. information advice and training from the [Early Years and Childcare Team](#) , SaLT's ([All Talk programme](#)), [Family Hubs and Early Help](#)

To ensure parity, accessibility, and quality of provision, it would be preferable if the number of children with lower level learning and developmental delays were distributed evenly across all settings, however there are a small number of providers who have historically provided places to a disproportionate number of children with lower level needs. We are therefore consulting on whether we should introduce a discretionary additional SENIF Notional budget payment which those settings could apply for, subject to meeting eligibility criteria. In order to do this we would have to reduce the rate at which we pay SEN Notional budget to all providers and the budget available for SENIF Level 3&4 payments to create a discretionary SENIF Notional budget.

The criteria for receiving additional SENIF discretionary funding would be:

The setting would need to complete the following before offering a place to a child that would require additional support, where this would result in the setting offering more than 13% of their total cohort of places to children requiring support above and beyond ordinarily available provision (OAP), but do not meet the criteria for SENIF Level 3&4 or EHCP

- The child would have to meet the criteria for a referral to the Early Years Inclusion Pathway (as evidenced in the HV Development check ASQ document, which is med or high level outcome across two or more of the following areas. Communication, Problem Solving and Personal-Social. Or there is a high level concern regarding Communication)
- The total number of children requiring SEN support (not on SENIF Level 3/4 or an EHCP) as a proportion of all the children attending would equate to more than 13% and the setting would have to provide evidence that they would be able to provide high quality provision to this number of children without affecting the quality of provision for all children
- The setting would have to provide evidence that the cost of providing the required support to this cohort of children exceeds the income received via their basic FEEE hourly rate, EYPP and SENIF Notional budget

The level of discretionary payment would be assessed on an individual basis.

Q3. Should we introduce a discretionary SENIF Notional budget that settings that meet the above criteria can apply for?

Yes - introduce an additional SENIF discretionary Notional Budget of £154,677 which settings that have a higher than average number of children with lower-level learning and developmental delay can apply for (more than 13% of children on roll). I understand that this would result in the SEN notional budget rate for all settings reducing from £140 per FEEE place to £125 per FEEE place, and that the budget for level 3&4 SENIF would reduce from £987,000 to £941,000.

No – do not introduce an additional SENIF discretionary Notional Budget. I understand that this would result in an SEN notional budget rate for all settings of £140 per FEEE place, and that the budget for level 3&4 SENIF would be £987,000.

You can find information regarding the funding implications for choosing option 1 or two [here](#) *this will link to the documents attached to the e-mail*

Consultation responses

All consultation response percentages stated below have been rounded to the nearest whole number.

A summary of the responses by provider type has however been provided in Tables below.

Table 1: consultation responses rates by provider type

Provider Type	Total eligible to vote	Total Respondents	% Response Rate
PVI	90	38	42%
Schools	44	16	36%
Childminders	110	42	38%

The tables below set out the consultation questions and the responses by provider type

Q1- Should we pay an increased rate of £8.70 per hour for 2 year olds eligible under the benefits related criteria?				
Provider Type	Total Respondents	Yes	No	Did not Respond
PVI	38	31	7	0
Schools	16	14	2	0
Childminders	5 (42/10)*	3 (27/10)*	2 (14/10)*	0 (1/10)*
Total	59	48	11	
% of total responses		81.36	18.64	

Q2- Should FEEE payment deadline date be amended to no later than 14th of each month?				
Provider Type	Total Respondents	Yes	No	Did not Respond
PVI	38	19	19	0
Schools	16	10	6	0
Childminders	5 (42/10)*	4 (32/10)*	1 (9/10)*	0 (1/10)*
Total	59	33	26	0
% of total responses		55.93	44.06	

Q3- Should we introduce a discretionary SENIF Notional budget				
Provider Type	Total Respondents	Yes	No	Did not Respond
PVI	38	12	25	1
Schools	16	5	11	0
Childminders				
Total	54	17	36	1
% of total responses		31.5	66.67	1.8

LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	SCHOOLS FORUM 5 February 2025	Agenda Item	5
Report Title	High Needs Indicative Allocations 2025-26		
Decision/ Discussion/ Information	For Information		
Report Author/ Contact details	Kevin Smith, Strategic Finance Advisor kevin.smith@walthamforest.gov.uk		
Appendices	Appendix A: First draft HNB budget 2025-26		

1. SUMMARY

- 1.1 This report sets out the indicative 2025-26 allocations from the HNB for place-led and top-up funding.

2. RECOMMENDATIONS

Schools Forum to note:

- 2.1 The gross HNB allocation to Waltham Forest for 2025-26 is £62.37 million, an increase of £3.85 million (6.6%) on the funding of £58.50 million in 2024-25.
- 2.2 The first draft of the HNB budget for 2025-26 which sets out the high-level allocations of that £62.37 million is shown in Appendix A.
- 2.3 The indicative allocation of £18.20 million of top-up funding to Waltham Forest mainstream schools.
- 2.4 The indicative allocation to special schools of £13.1million funding and £0.70 special school additional funding.
- 2.5 The indicative allocation to special resource provisions of £2.8 million.
- 2.6 The indicative allocation to Alternative Provision including the PRUs of £2.91 million.

3. REASON

- 3.1 The Local Authority must consult Schools Forum on financial issues relating to arrangements for pupils with special educational needs, in particular the places to be commissioned by the LA and schools and the arrangements for paying top-up funding.

4. BACKGROUND

- 4.1 The gross HNB allocation to Waltham Forest for 2025-26 is £62.37 million, an increase of £3.87 million (6.6%) on the funding of £58.50 million in for 2024-25. The LA should receive £52.67 million after recoupment by the ESFA of place-funding for special academies and for FE colleges.
- 4.2 The initial HNB budget forecast for 2025-26 projects an overspend of £5.70 million on £62.37 million allocation due to projected EHCP growth and other inflationary pressures.
- 4.3 From the gross expenditure, £38.77 million (62%) is allocated to top-up funding for Education, Health and Care Plans (EHCPs) and £9.70 million (16%) is allocated to place funding. A high level summary is provided in the table below.

Table: High Level allocation for High Needs Block 2025-26

Expenditure		
EHCP top up funding	38,778,684	57%
Place funding	9,704,000	14%
Independent,OLA and Alternative Education	12,710,547	19%
Alternative Provision and PRU	2,905,201	4%
Other HN costs	3,965,784	6%
	68,064,216	100%

- 4.4 As indicated previously the DSG deficit position due to expenditure on high needs is increasing broadly in line with previous and current forecasts. In Appendix A the draft budget indicates a further in year deficit that would increase the overall level of DSG deficit.
- 4.5 Further work and checking needs to be completed before publication of final details, but this is particularly important this year due to the late receipt of data, information and guidance from the DfE, which was delayed due to the General Election and change of Government.
- 4.6 The SEND service have been transferring data to a new system that will going forwards improve the quality of forecasts. Similarly the work being completed by the SEND catch up team will further assist data quality. Improvements on data through these work streams will be used to improve the quality and detail of future budgets and financial forecasts.

- 4.7 Appendix A indicates an unmitigated budget position that does not include any potential current or future mitigations that could reduce the forecast budgeted expenditure.

Description	Budget 2025-26 Draft Version 1
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INCOME

Gross Allocation	62,375,857
Recoupment for Academy and Further Education	-9,704,000
TOTAL HIGH NEEDS BLOCK INCOME	52,671,857

EXPENDITURE

LBWF SCHOOLS

Special Schools	13,100,000
Special Resource Provision	2,800,000
Mainstream Schools	18,200,000
Hawkswood & Burnside Top up funding	160,000
TOTAL LBWF SCHOOLS	34,260,000

OTHER SCHOOLS

Independent and NM Special schools	5,792,700
Other LA Schools	3,567,538
Alternative Education	3,350,309
TOTAL OTHER SCHOOLS	12,710,547

ALTERNATIVE PROVISION

AP College Provision	977,000
Family Resilience	400,000
SEMH Support Provisions (until Aug 2025)	168,750
SEMH Assessment places (Belmont park Until Aug 2025)	125,000
TOTAL ALTERNATIVE PROVISION	1,670,750

PRU

Place funding	860,000
Additional Funding for PRU places(Claw backs and Top ups)	22,451
PRU SEND Place funding	140,000
Additional SEND place funding at 14k/place	212,000
TOTAL PRU	1,234,451

POST 16 PROVISION

Top up funding and Spot Purchases	4,518,684
TOTAL POST 16	4,518,684

OTHER HN COSTS

Special Schools ADF - Historic (23-24)	699,262
PRU ADF - Historic (23-24)	43,027
Historic HN Settings Pay & Pension Allocations 20-21	735,495
Home Hospital	315,000
SEND Success Excluding EY	675,000

EY Team SEND Support	83,000
EY Inclusion Work	108,000
S75 funding agreements (incl SLT & OT)	277,000
SEND Service	200,000
BACME	
FAP	
EY Top ups	770,000
HN Finance	60,000
TOTAL OTHER COSTS	3,965,784

TOTAL HIGH NEEDS BLOCK EXPENDITURE	58,360,216
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HNB overspend	-5,688,359
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HNB deficit position	Surplus/(deficit)
Cumulative deficit brought forward	(4,598,112)
2020/21 Actual	(409,398)
2021/22 Actual	317,659
2022/23 Actual	171,481
2023/24 Actual	(530,654)
2024/25 Forecast	(5,587,067)
Forecast Deficit position carried forward to 2025/26	(10,636,091)
2025/26 Budget in year deficit	(5,688,359)
Cumulative deficit	(16,324,449)

OUR MISSION WALTHAM FOREST

LBWF and ESFA Update Meeting High Needs Management

January 2025

Progress since the last meeting

- With our progress in data quality and a stronger understanding of our priorities, we are enhancing our strategic position. Working with our refreshed data we are currently focusing on developing our new financial model and will then transfer this into the DSG management plan template.
- Although previously we had some limitation in our forensic analysis capabilities, we are now confident that our detailed plans effectively address the key challenges we face, particularly the growing demand for assessments and the resulting pressures on appropriate placements.
- Starting in Summer 2024, the AScEND Transformation Programme has been taking shape with the discovery phase now being complete. The programme will seek to improve outcomes for young people by delivering new service models to meet challenges and financial sustainability. Five workstreams set out the themes and approach to deliver the change needed over the next 12-24 months to improve outcomes for young people and improve our financial footing.
- Work underpinning the Management Plan is broadly on track: Capita One will be implemented early February; the SEND Commissioning report is being drafted for Spring 2024.
- Detailed later in this presentation we have outlined a high level draft financial model that will be developed and adjusted in greater detail as we complete our Capita ONE implementation and establish our SEND Commissioning processes over the coming months.
- The plan will then be agreed with the new Director of Education, Director of Children's Services and Director of Finance. We have now secured the resource ask, collaborated with a Schools Forum working group and have given an initial presentation to Schools Forum in December in draft form, prior to formal consultation in the Spring.
- NHS funding has been secured by the ICB which will be passed to health services providers e.g. NELFT subject to agreeing commissioning arrangements, capacity to deliver and scope. This includes £265k for OT to reduce waiting times, £207k to increase capacity to complete EHC assessment advices, £350k to reduce waiting times for ASD diagnosis, 77k for transition support and £33k for SENDIAs/engagement with Parent/Carer forum.

Our modelling to 2027

MITIGATED FIGURES

Total number of EHCPs by age group (with estimated future projections)

Age Group	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Under 5	129	145	142	152	184	221	246	119	125	132
Age 5 to 10	660	745	815	902	1032	1151	1289	1377	1446	1519
Age 11 to 15	537	591	612	705	818	920	1112	1212	1273	1337
Age 16 to 19	306	316	378	415	445	493	542	699	734	771
Age 20 to 25	56	83	78	111	105	99	106	178	187	197
Totals	1688	1880	2025	2285	2584	2884	3295	3585	3765	3956

Our modelling of numbers of pupils in different types of provision

We know that we are facing pressures to place out of borough because of high utilisation of in borough specialist provision. All our providers are open to conversations about growth, should that be required and we expect to report back on requirements in Spring 2025.

As part of the work around SEND Place Commissioning, we are reviewing with settings the LA expectations around resourced provisions and will be establishing clear SLAs. We are likely to seek to grow in a few key areas and are already working on quick wins.

The demographic change sees the primary bulge move into secondary; this is emerging as a challenge as reasonable adjustments that involve physical solutions do not scale up, particularly in constrained sites. OAP will be vital to mitigating this risk.

Our plan involves reducing demand for out of borough placements; use of EOTAS and other alternative provisions where we struggle to find state-maintained schools locally.

SEND Sufficiency and Commissioning Priorities

- The challenge of ensuring sufficient education provision for children and young people with Special Education Needs & Disabilities (SEND) is recognised as a national and local priority.
- The growing deficit on places has been met through increased dependence on higher cost Independent and Non-Maintained Special Schools (INMSS) as well as on out of borough provision in general.
- The SEND Sufficiency Review sets out Waltham Forest’s local area approach to ensure sufficient provision for children and young people with special educational needs and disabilities in the borough. To achieve this, we need to review our local SEND provision so it aligns with our SEND Strategy to ensure that we can meet needs of children and young people.
- The SEND Sufficiency review sets out a series of recommendations to ensure that there is sufficiency of placements to meet needs over the medium to long term in the borough.
- A statutory consultation was carried out throughout the month of June 2024 in line with Section 27 of the Children and Families Act 2014 to gather feedback from stakeholders on the draft SEND Commissioning plan.
- SEND Sufficiency Review and the SEND Commissioning Priorities are available to review at: [Key Documents | Consultation on commissioning Special Educational Needs and Disability \(SEND\) provision | Let’s Talk Waltham Forest](#)

1. Support inclusive mainstream education

2. Strengthen the mainstream offer for children and young people with SEND

3. Develop and extend the specialist resource provision model

4. Review and consider plans to extend special school capacity

Initial Draft Model for High Needs Block DSG Forecasts

High Needs Forecast Position - Do Nothing									
Revised - January 25	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
HN Spend	37.3	41.9	47.4	53.8	59.7	62.7	65.8	69.1	72.5
HN Funding	37.6	42.1	46.9	48.8	52.7	54.3	55.9	57.6	59.3
In Year Deficit / (Surplus)	- 0.3	- 0.2	0.5	5.0	7.0	8.4	9.9	11.5	13.3
Opening Cumulative Deficit	5.0	4.7	4.5	5.0	10.0	17.0	25.4	35.3	46.9
Cumulative Deficit	4.7	4.5	5.0	10.0	17.0	25.4	35.3	46.9	60.1

Assumptions have been revised* since October 2024 to take account of:

- The latest in-year forecast position (M8)
- Estimated impact of Employers' NI increases for independent providers
- Growth in EHCPs
- Revised assumption on income, based on recent increases in funding and the national picture on availability of resources

* This updated position has not yet been formally reported to Cllrs or the Schools Forum.

High Needs DSG Deficit – projections

- 2023/24 In-year deficit on High Needs block DSG block was £0.5m
- 2024/25 Latest forecast indicates in-year deficit of c.£5.0m, with a forecast carry forward deficit of £10.0m
- 2025/26 – 2028/29 Initial modelling indicates a **total** cumulative deficit of £46.9m requiring mitigations to eliminate the deficit in full, together with an ongoing reductions of c.£13.3m in annual spend, which is required to achieve an in-year balanced budget by 2029/30 (reflecting the increasing gap between income and costs).
- Future year projections are an indicative high-level forecast to provide an idea of the direction of travel based on the latest forecast for 2024/25 and known funding for 2025/26. This will be updated as the DFE issues more information around long term High Needs funding and as more work is undertaken on the 25/26 baseline (slightly delayed due to late announcements and work on the Schools Block / APT).
- The forecasts assumes:
 - 5% annual cost inflation (pay inflation, external contracts (NIC))
 - 5% annual increase in number of EHCPs
 - 3% annual increase in High Needs DSG funding from the DFE

Planned Mitigations (Initial View)

We have begun financial modelling to assess the impact of the Transformation and Change Programmes to understand opportunities to reduce the in-year and cumulative deficit. This is currently estimated at c.£1M per year (after allowing for transition), a total of £3M across the Medium Term, reducing the forecast deficit to £57M (compared to (£60M).

This is **draft and assumptions are prudent**, but this continues to be developed as data evolves and assumptions become more robust as work streams develop.

Mitigations to Date	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Investment Costs to develop Locality Plan to support children without the need for an EHCP (as set out in School Forum report Dec 24)						
Development of OAP Resource for Schools	0.050	0.053	0.054	0.055	0.056	
SaLT training/support offer to schools (to align with rollout of Verbo online SaLT toolkit)	0.200	0.210	0.216	0.221	0.225	
SEND Programme support officers to develop and co-ordinate delivery of Locality Model	0.191	0.201	0.207	0.211	0.215	
Year One Funding (EY)	(0.441)	0.000	0.000	0.000	0.000	
Net Costs to HNB	0.000	0.463	0.477	0.486	0.496	
Forecast Impact - Locality Model						
Resource Units	0.600	1.029	1.029	1.029	1.029	
Mainstream Out of Borough	(0.040)	(0.173)	(0.373)	(0.572)	(0.772)	
Top Up Costs	(0.507)	(1.370)	(1.847)	(1.847)	(1.847)	
Transport Costs (GF)						
Total (Saving) / Additional Costs	0.053	(0.514)	(1.191)	(1.391)	(1.590)	
Cost / (Benefit)						
Annual	0.053	(0.051)	(0.714)	(0.904)	(1.094)	(2.711)

Our Budget Management Mitigation Plans

Mitigation Plans: accurate data modelling of:

- primary need
- demand projections linked to commissioning of more local provision.

Reducing requests to assess for children whose needs can be met by early intervention and support for SEN K.

Improving capacity to:

- support children with SEND
- Support children at risk of exclusion,
- Increase Ordinarily Available Provision, training and development across the local system.

School rationalisation – early project:

A review of the mainstream intervention and AP placements for children at risk of exclusion was undertaken in January 2024. This highlighted that our SEMH Special school was being commissioned for placements for children at risk of exclusion which reduced the potential capacity for children with EHCPs with a primary need of SEMH, a highlighted area of place demand.

A purpose-built unit was completed in June 2024 which has been agreed as a satellite site for the local PRU. The current commission for intervention and AP placements for children at risk of exclusion will be transferred to this new unit, under the PRU, enabling negotiations with the SEMH special school in regard to their contracted placements. It is hoped that increased placements for children with EHCPs with a primary need of SEMH will be implemented from September 2025. The aim is to reduce costs of out of borough placements for children with EHCPs through the increased capacity within our SEMH special school. The hope is for the commission to increase from 57 to 75 from September 2025.

ASCEND Transformation Programme

The following workstreams outline the foundational work that is required to set the foundations for longer term transformation over the next 12-24 months.

1. Workforce Development, Culture & Innovation

Workstream SRO: Cheryl Eyre

We will invest in our workforce, developing a culture of learning, transparency and innovation to improve outcomes for young people, making Waltham Forest employer of choice and reducing reliance on agency staff.

2. Practice and Quality Assurance

Workstream SRO: Cheryl Eyre

We will develop essential activity to improve the quality of our work with children, young people and their families and embed high quality, strengths-based practice models. We will make informed, timely and transparent decisions in line with best practice to ensure that needs are effectively met.

3. Early Identification & Support Pathways without an EHCP

Workstream SRO: Eve McLoughlin

We will embed a new approach to early identification, putting prevention at the heart of everything we do – identifying needs early and ensuring that young people can be supported in inclusive environments in their communities.

4. Commissioning & Sufficiency

Workstream SRO: Kashif Nawaz

We will ensure that we have the right provision & resources to meet the needs of young people, close to home and within their communities. Our services will represent value for money and make a significant contribution in developing independence to improve outcomes for children, young people and their families.

5. Partnerships

Workstream SRO: Nicky Crouch & Rachel Bowerman

Develop our relationships and models of practice with our partners to ensure that young people are supported holistically, in the right place at the right time. We will work with schools to develop inclusive approaches to meet young people's needs.

Guiding principles: Communication, Co-production & Engagement

Families will be equipped with the knowledge, information and tools they need. We will foster a culture of co-production and engagement and improve resident experience.

ASCEND Programme Phase 1a: Foundation Projects

The following projects are already underway, and some have already received investment from the Council to accelerate their delivery

Workstream	Project(s)	Status
Workforce Development, Culture & Innovation	Embedding CapitaOne	Data migration underway and data validation errors are being resolved with the Data migration lead and SEND service. Process mapping underway to support standardisation of processes within SEND and improve data quality within CapitaOne case management system.
Practice and Quality Assurance	EHCP Assessments and Reviews	6 months' funding for agency backlog team approved in November 2024, workplan has been drafted and roles have been recruited
	SEND Panel Review	SEND strategic lead appointed on 1 year FTC to drive practice quality within the service, panel processes have been reviewed and new processes and documentation being rolled out.
Early Identification & Support Pathways	Local Offer Improvement	Resident experience with Gulp digital have undertaken a discovery review of the website.
Commissioning & Sufficiency	Education Estate Review	Funding for programme manager approved in November 2024 to begin consultation and options appraisal, Review of commissioning of mainstream interventions and AP placements undertaken in Jan 24 highlighted need to review commission with SEMH special school in order to provide SEND places.
	SEND Sufficiency	6 months' funding for placements and commissioning team approved in November 2024, JDs and workplan have been drafted and our for recruitment for the roles.
	SEND Placement Approach	
	SEND Data Dashboard	BI have been building the data architecture/ 'data warehouse' and a draft report has been created, drawing data from the CapitaOne case management system

ASCEND Programme Phase 1b: Stabilising Projects

The following projects are currently being mobilised to continue to improve outcomes and financial sustainability.

Workstream	Project(s)	Project Summary
Workforce Development, Culture & Innovation	SEND Workforce Review	SEND Restructure & Recruitment of stable workforce Linked request: Creating a fit-for-purpose service that responds to increasing resident need - Establishment Growth Bid
Practice and Quality Assurance	SEND Quality Assurance & Improvement	Embed quality assurance system and improvement processes within SEND
Early Identification & Support Pathways	Locality Model Rollout	Develop and roll out a Locality Model for SEND support without the need for EHCP for school aged children
	Transition Pathways	Transitions: establish transition pathways, improve opportunities, and support independence for children
Commissioning & Sufficiency	Assistance with Travel Review	Deliver a more sustainable approach to Assistance with Travel (AWT) and promote independence
	Financial Sustainability Tracker	Build a financial sustainability tracker for SEND in relation to the resource ladder to improve forecasting and financial management
Partnerships	SEND Vision	Implement the co-produced shared vision for children with SEND with system partners through better communication with families, schools, and system partners
	Schools Traded Services Review	Review the financial sustainability of traded services with schools including catering, early years teachers service and HR

ASCEND Programme Phase 2: Transformation projects

The following table provides a summary of potential future projects, outlines have been developed for each project and will be revisited following a review of the impact of improvement projects in phases 1a and 1b.

Workstream	Project(s)	Project Summary
Workforce Development, Culture & Innovation	Workforce Support	Develop a range of support and development opportunities for SEND & Education to train and retain staff and provide a stable workforce to support our residents.
Practice and Quality Assurance	SEND social workers	Ensure appropriate supervision of social workers (currently in SEND) who support children and young people (0-25) with both an EHCP and CIN plan. Improving the working practices between SEND, CSC and ASC to improve pathways and outcomes for children, and prepare them for adulthood.
	EHCP Enhancement	Improve the quality and timeliness of EHCPs, ensuring children's lived experience, and aspirations are evident in their plans
Early Identification & Support Pathways	Early Years Development	Ensure the local support offer is better understood and utilised, leading to an increased uptake of HV health and developmental reviews.
	School Age Children Pathway	Development of multi-agency pathway for school age children.
	Schools OAP Toolkit	Create a toolkit for schools to better support children with SEND.
Commissioning & Sufficiency	Short Break Efficiencies	Review the current framework and commissioning arrangements to ensure Value for Money in the delivery of short breaks.
	SEND sufficiency Annual Review	Create a SEND Sufficiency Plan to respond to the current and future specialist demands, ensuring sufficient capacity and capability to support a high performing local SEND system.
	Integrated Therapies Commissioning	Improve the commissioning of Integrated therapies - incl Speech & Language that meets the needs within the community.
	Health & Social Care Commissioning	Review and agree joint commissioning priorities across health and social care for children with SEND.
Partnerships	Quality First Teaching	Work with schools to develop quality first teaching to accommodate all children inclusively, tackling exclusions and improving attendance attainment for children with SEND.
	SENCO Improvements	Tri-borough partnerships, working together to strengthen SENCOs' ability to identify key needs, manage their workload and foster inclusive practice in schools.
	Safeguarding Review	Review how safeguarding works across the council and external stakeholders and embed approach within SEND service.
	VCS SEND Offer	Develop a centralised approach to building VCS relationships, and influence the provision of services for children with SEN.
	SEND Voice	Embed coproduction/lived experience engagement with children with SEND and their families, alongside a framework for gathering, sharing, and acting upon their feedback.
	Autism Strategy Implementation	Build on and embed an Autism strategy, evaluating whether the needs of neurodivergent young people in local provision are being met/ impactful.

Developing Workforce Capacity

- An EHCP 'catch up' Team has been established – a 6 month investment of 5x SEND case Officers £228k (revenue)
- An integral part of the transformation programme is workforce development, culture and innovation, with the aim of creating a more effective, fit-for-purpose staffing model that is responsive to future demand with greater stability.
- A growth bid has been agreed to recruit additional SEND case officers as well as a client relationships officer with the benefits of this investment including increased quality of EHC plans and reduced complaints and costs of legal challenges. The cost of 1 x Senior SEND Case worker and 3 x SEND Case Officers is £200k per year for 3 years and 1 Client Relationship Officer is £65k for 15 months.
- There has been a successful bid for additional SEND investment funding from the NHS by the ICB a £40k investment in Verbo, an online speech and language toolkit.
- The LA's plans to commission £200k of universal SaLT support for school age children to support the rollout of Verbo and £50k to further develop information, advice and training regarding the roll out of OAP resource and interventions. This will be funded from an underspend in the early years block of the DSG.

We continue to see risk that are beyond our control around:

- The High Needs Block grant funding not matching continued national rates of growth
- The High Needs Block grant funding not being sufficient to meet national pay awards for teaching and non-teaching staff
- A constrained specialist labour market that reduces our ability to operate in the early help space: e.g. SENCOs, Ed Psychologists and therapeutic roles.
- Dependency on the co-operation and collaboration of key stakeholders e.g. schools, families, providers, health. These factors can be influenced but not controlled.

Next Steps

Immediate

- February 2025 Schools Forum presenting outline of 'Early Intervention / SEN Support project' with financial modelling
- February 2025 'Capita ONE' migration and data cleansing to be completed. Financial modelling to be further developed based on the revised data.
- February 2025 SEND Commissioning: recruitment and onboarding of new manager and team
- February 2025 recruitment of SEND 'catch up' team.
- February 2025 implementation and recruitment of new expanded SEND officer establishment.

Ongoing

- AScEND implementation of projects: as detailed in AScEND project plan. Regular monitoring and oversight of progress against targets: ongoing by the newly established AScEND Transformation Board and council SLT.
- Development of financial model based on the cleansed data and progress against the project areas.

Thank You