

Total Membership 25
The Forum is quorate if at least 40% (10) of the members are present



London Borough of Waltham Forest
SCHOOLS FORUM

Day/Date/Time	Venue
Wednesday 7 February 2024, 5.30 pm	VIA TEAMS
Contact:	
Clerk to Schools Forum	Dennese.White@walthamforest.gov.uk
Maintained Primary Headteacher Representatives (5)	
Claire Nairn	Handsworth
Lindsey Lampard	Chingford C of E Primary
Rosie McGlynn	Our Lady and St George
Katie Jennings	Mission Grove Primary School
Zakia Khatun	Whitehall Primary School
Primary Academies and Primary Free Schools Representatives (4)	
Laura Hewer	Lime Trust (Larkwood, Hornbeam)
Anne Powell	Griffin Trust (Riverley, Willow Brook, Lammas)
Maureen Okoye (Chair)	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
Iram Malik	Genesis Trust (St Marys and St Saviours)
Maintained Primary Governor Representatives (1)	
Aktar Beg	Edinburgh Primary
Nursery School Representative (1)	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
Maintained Secondary Headteacher Representatives (2)	
Rebecca Linden	Willowfield School
Jenny Smith	Frederick Bremer School
Secondary Academies and Secondary Free Schools Representatives (4)	
Wayne Barnett	Chingford Trust (North Chingford and South Chingford)
John Hernandez (Vice Chair)	Exceptional Education Trust (Norlington School and Sixth Form)
Rob Pittard	Exceptional Education Trust (Norlington School and Sixth Form)
Tracey Penfold	Highams Park Trust
Maintained Secondary Governor Representative (1)	
Shona Ramsey	Leytonstone School
Maintained Special School Representative (1)	
Bruce Roberts	Belmont Park School
Special School and Special Academies Representative (1)	
Kirstie Fulthorpe	Flourish Learning Trust (Joseph Clark, Whitefield)
PRU (1)	
Liz Rattue	Hawkswood Group
Non School Members (4)	
Anuta Dunca (First Stepping Stones Nursery)	Early Years Providers

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Abena Rodman-Tay (Waltham Forest College)	16-19 Providers
Paul Phillips (NEU)	Trade Unions
Carolyn Laws (Holy Family)	Diocesan

AGENDA

Agenda Item	Report Name	Report Authors
1	Welcome all and Apologies. <i>Welcome new members:</i>	Chair
2	Declarations of Interest	All
3	Minutes of meeting 13 December 2023	Chair
3a	Decision Sheet from 13 December 2023	For the record
4	Early Years Block Indicative allocations	Eve McLoughlin
5	School Block Indicative allocations	Duncan James-Pike
6	High Needs Block Indicative allocations	Hiran Perera
7	Task & Finish Group: High Needs Management Plan	Duncan James-Pike
	Date of Next Meeting: Wednesday, 20 March 2024, 5:30pm Face to Face at Norlington School	



MINUTES OF SCHOOLS FORUM MEETING

Wednesday 13 December 2023

Day/Date/Time	Venue
Weds 13 December 2023, 5.30 pm	VIA TEAMS
Contact:	
Clerk to Schools Forum	Dennese.white@walthamforest.gov.uk
Maintained Primary Headteacher Representatives (5)	
Lindsey Lampard	Chingford C of E Primary
Rosie McGlynn	Our Lady and St George
Katie Jennings	Barn Croft Primary School
Zakia Khatun	Whitehall Primary School
Primary Academies and Primary Free Schools Representatives (4)	
Maureen Okoye (Chair)	Arbor Trust (Davies Lane, Selwyn, Woodford Green, Acacia Nursery)
Maintained Primary Governor Representatives (1)	
Nursery School Representative (1)	
Helen Currie	Forest Alliance Nursery Schools (Church Hill, Low Hall)
Maintained Secondary Headteacher Representatives (2)	
Rebecca Linden	Willowfield School
Jenny Smith	Frederick Bremer
Secondary Academies and Secondary Free Schools Representatives (4)	
John Hernandez (Vice Chair)	Exceptional Education Trust (Norlington School and Sixth Form)
Tracey Penfold	Highams Park Trust
Maintained Secondary Governor Representative (1)	
Shona Ramsey	Leytonstone
Maintained Special School Representative (1)	
Special School and Special Academies Representative (1)	
Kirstie Fulthorpe	Flourish Learning Trust (Joseph Clark, Whitefield)
PRU (1)	
Non School Members (4)	
Anuta Dunca	Early Years Provider (First Steppingstones Nursery)

Officers	
Anne-Marie Koroma	Assistant Director for Youth and Family Resilience Service
Dennese White	Principal Accountant
Duncan James-Pike	Strategic Finance Advisor
Eva Gunkova	Assistant Director
Gurpreet Kataora	Head of School Business Support
Hiran Perera	Principal Accountant
Jamel Mason	Senior Accountant
Lindsay Jackson	Assistant Director Post 16 & Operations
Lucinda Lord	Senior Accountant
Paige Heirs	Education Business Project Officer
Umut Yeter	Principal Accountant
Observers	
Fiona Judge	The Winns School
Janice Chaplin	Chapel End Infant School and Early Years
Michele Brown	Opossum Federation
Mike Thomas	Willowfield School
Pauline Smith	
Natalie Fitzgerald	Hawkswood Group
Sean Egan	Lime Trust
Sharon Teasdale-Mellid	Ainslie Wood Primary School
Shermaine Lewis	Frederick Bremer School
Sohana Qureshi	Greenleaf Primary School
Sonia Close	Heathcote Secondary School
Yvonne	
Apologies	
Abena Rodman-Tay	Waltham Forest College
Aktar Beg	Edinburgh Primary
Claire Nairne	Handsworth School
Natalie Fitzgerald	Hawkswood Group
Rob Pittard	Exceptional Education Trust (Norlington School and Sixth Form)

1. Welcome and Apologies

1.1 Welcome:

1.2 Apologies: Abena Rodman-Tay, Aktar Beg, Claire Nairne, Natalie Fitzgerald and Rob Pittard

2. Declaration of Interests

2.1 No Declaration of Interests highlighted.

3. Minutes of 13 December 2023 Schools Forum meeting

3.1 Minutes were agreed.

3.2 Matters Arising: None

3a. Decision Sheet from December 2023

Noted for the record.

4 Services for Maintained Schools 2023-2024

4.1 This report requests that maintained schools continue to allow the Local Authority (LA) to retain centrally funding towards the costs of services that maintained schools cannot perform for themselves. These services include preparing annual consolidated accounts and performance information; pensions administration; and health and safety and asset management responsibilities.

4.2.1 Comment

School Forum to note increase concerns regarding schools expected to fund a lot of increase costs, which is having a deteriorating effect on how to meet basic needs that schools are already struggling to meet.

4.4 Question

How does maintained schools know they are getting value for money for services they are not able to deliver? Is there an evaluation of the services that are provided for this money to confirm the money is going to good use and is effective for the schools?

4.5 Response

We are always open for feedback. There is a long list of services provided for a very modest amount of money, when the figures are calculated, they are top sliced within a MAT, which is common for 5% of higher across the MAT. Therefore, we kept it at the minimal contribution, that is fair for all.

4.5.1 Response

There are many ways this is carried out and is not held in one particular space. There are forums like SOAB, which hold to account certain services such as admissions and pupil planning space. SOAB is there to have that challenge to let us know if we are meeting the service level.

4.6 **To vote 2.2, 2.2.1: Agree – 9, Disagree - 0**

5 Central School Services Block 2024-25

5.1 This report requests that Schools Forum agrees to continue to allocate the Central Schools Services Block available after local authority teachers' pensions grant and copyright licenses to: the Admissions service; support to Schools Forum; and the LA's Retained Duties.

5.2 **To Vote 2.1.1:** Agree – 12, Disagree - 0

5.3 **To Vote 2.1.2:** Agree – 11, Disagree - 0

5.4 **To Vote 2.1.3:** Agree – 12, Disagree - 0

6 Growth Fund and Falling Rolls Fund 2024-25

6.1 This report sets out the Growth Fund scheme and recommends the size for the Growth Fund for 2024-25.

6.2 Comment

This is a continuation of what has been agreed a few years ago in school forum and there have been no changes.

6.3 Response

There is one regulatory change, before only schools with falling rolls which were good or outstanding Ofsted rating could get support, but now all schools can get support, this change was updated this year, everything else remains the same.

6.4 Comment

This is more beneficial for everyone.

6.5 **To Vote 2.1.1:** Agree - 12, Disagree – 0

6.6 **To Vote 2.2:** Agree – 12, Disagree - 0

7 Inter Block Transfer Proposal 2024-25

7.1 This report informs Schools Forum of the results of the consultation with schools over the three weeks 20 November to 1 December on proposals to transfer funds from the Schools Block to the High Needs Block in 2024-25 and the Local Authority's response.

7.2 Question

Would there be a revised paper and proposals to a future schools forum?

7.3 Response

Quite possible in the next funding cycle, but it would not be for 2024-25.

7.4 Comment

Thank you to the officer for attending the schools' heads meeting, they were very candid and clear to us, which we all really appreciated.

As a consensus for the primary, the concern was not having a sustainable plan for the future, if the LA can provide us, with a plan to ensure this is not a continued request from school's forum that we make the transfer. This was the key reason why primary heads felt they could vote to agree.

7.5 Comment

The point of this consultation was to ring fenced for 1 year, to de-risk the situation, it was always built around the idea a strategic plan was to be implemented.

8 AOB

Date of Next Meeting

Wednesday 17 January 2024 @ 17.30 via Microsoft Teams Link

Schools Forum, 13 December 2023

Summary of Decisions

Item 4 **Services for Maintained Schools 2024-25**

Schools Forum noted:

- 2.1.1 That there are a number of services that that local authorities have to provide for maintained schools which they cannot perform themselves.
- 2.1.2 Academies are required to perform these functions for themselves or pay their MATs to do so for them.
- 2.1.3 The agreement between maintained schools and the Local Authority in response to the cessation of the Education Services Grant (ESG) that maintained schools would contribute towards the cost of functions that they cannot perform for themselves.
- 2.1.4 If the LA and Schools Forum are unable to reach a consensus on the amount to be retained by the local authority, the matter can be referred to the Secretary of State.

Schools Forum agreed:

- 2.2.1 To allow the Local Authority to retain centrally no more than 0.5% of any maintained schools' budget share expressed as a per-pupil amount; with a matching per-place amount applied to the maintained special school and the PRUs in financial year 2024-25.

Item 5 **Central School Services Block 2024-25**

Schools Forum agreed:

- 2.1.1 To retain centrally £745,000 from the CSSB in 2024-25 and allocate to the Admissions service.
- 2.1.2 To retain centrally £37,000 from the CSSB in 2024-25 to provide support to Schools Forum.
- 2.1.3 To retain centrally the balance of the CSSB in 2024-25 (after the deduction for copyright licences and LA teachers' pensions grant) to support the LA's Retained Duties.

Item 6 Growth Fund and Falling Rolls Fund 2024-25

Schools Forum agreed:

- 2.1.1 That the ear-marked funding for the Growth Fund for 2024-25, currently estimated at £1.232 million, continues to be reserved for growth as in prior years.
- 2.1.2 To continue supporting schools that meet the Falling Rolls Fund criteria.

- 2.2 **Schools Forum to agree** to the Growth Fund and Falling Rolls Fund scheme for 2024-25 as shown in Appendix A.

Item 7 Inter Block Transfer Proposal 2024-25

Schools Forum noted:

- 2.1.1 The summary of the results of the consultation at Appendix A.
- 2.1.2 That the Local Authority has decided to withdraw the request to transfer funds from the Schools Block to the High Needs Block in 2024-25.

LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	SCHOOLS FORUM 7 February 2024	Agenda Item	4
Report Title	Early Years funding formula for the provision of free early education entitlement (FEEE) places for under 2s, 2, 3 and 4 year olds for 2024-25		
Decision/ Discussion/ Information	For Discussion and Noting		
Report Author/ Contact details	Eve McLoughlin, Head of Early Years, Childcare and Business Development Tel - 020 8496 3576 eve.mcloughlin@walthamforest.gov.uk		
Appendices	<p>Appendix A: Control total for Early Years Funding for under 2s, 2, 3 & 4 year olds 2024-25</p> <p>Appendix B: Early Years Funding Formula (EYFF) per pupil rates for 2020-21 to 2024-25</p> <p>Appendix C: Final Hourly rates for 3 & 4 year old places (universal and working family offer) for 2024-25</p> <p>Appendix D: Deprivation supplement payments in respect of 3 & 4 year olds 2024-25</p> <p>Appendix E: Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria</p> <p>Appendix F: Indicative budget shares for 3 & 4 year olds universal offer places 2024-25</p> <p>Appendix G: Indicative budget shares for 3 & 4 year olds working families offer places 2024-25</p> <p>Appendix H: 2024-25 FEEE providers funding consultation information and responses</p>		

1. SUMMARY

1.1 This report sets out the following financial information in relation to the provision of free education for under 2s, 2, 3 & 4 year olds:

- Total funding available for allocation to providers in 2024-25 via the Early Years Funding Formula (EYFF);
- Final per pupil hourly rates for 2024-25;
- Indicative budget shares for providers in 2024-25; and

- Proposed method for collecting pupil data and making payments to providers in 2024-25.

2 RECOMMENDATIONS

2.1 Schools Forum to note:

- 2.1.1 The Department for Education/Education and Skills Funding Agency (DfE/ESFA) Control total for Early Years Funding for under 2s, 2, 3 & 4 year olds 2024-25 as set out in **Appendix A**.
- 2.1.2 The Early Years Funding Formula (EYFF) per pupil rates for 2024-25 for under 2s, 2, 3 & 4 year olds as set out in **Appendix B and C** (with a comparison with previous years).
- 2.1.3 The breakdown of the Deprivation supplement paid in respect of 3 & 4 year olds for 2024-25 in **Appendix D**.
- 2.1.4 The indicative budget shares for 2, 3 & 4 year olds as set out in **Appendices E, F and G** that will form the basis of monthly allocations to all Early Years providers in 2024-25.
- 2.1.5 The SEND Inclusion Fund (SENIFF) budget of £1,747,528 as set out in **Appendix A** and details of how the SENIFF budget will be spent as set out in **Appendix H**.
- 2.1.6 The 2024-25 FEEE providers funding consultation and information set out in **Appendix H** and the consultation responses set out in point 9 of this report.
- 2.1.7 That final outturn expenditure figures for the 2023-24 Early Years Block (EYB) funding are not yet available currently. Final DfE/ESFA EYB 2023-24 allocations are also not available and are due to be published by the DfE/ESFA in July 2024.

3. REASON

- 3.1 The Local Authority is required to consult annually with Schools Forum on arrangements for Early Years provision.

4. BACKGROUND

- 4.1 The government announced in its spring budget 2023 that in addition to the current free early education entitlements the entitlement would be expanded in phases between April 2024 and September 2025 as follows:
 - Commencing from April 2024, a provision of 15 hours will be made available to eligible working parents of 2 year olds.
 - Effective from September 2024, 15-hour entitlement will be extended to eligible working parents of children aged 9 months and older.
 - Starting from September 2025, a substantial enhancement will be implemented, granting eligible working parents of children aged 9 months to primary school age access to 30 hours of childcare and early education.

- 4.2 In previous years the DfE/EFSA have used census data from the January prior to the financial year as the basis for calculating the EYB funding allocation to the LA. January 2023 census data was used as the basis for calculating the 2024-25 EYB funding allocation to the LA for 3 & 4 years olds and for 2 year olds that meet the benefits related/disadvantaged criteria for a place. As there is no census data available for the new cohorts of children who will become eligible for a free early education place in April 2024 and September 2024, the DfE/EFSA have estimated the number of children that they expect to take up a place. Final EYB allocations will be adjusted on the basis of actual take-up for each term, collected through two additional headcounts which the DfE will require local authorities to undertake in the 2024 summer and autumn terms, and through the January 2025 census.
- 4.3 The Early Years Block indicative budget for 2024-25 is £36m as set out in **Appendix A**. The indicative 2024-25 budget represents an increase of £11.8m on the 2023/24 indicative budget of £24.21m.
- 4.4 The majority of the 2024-25 budget increase is a result of the Government expanding the free early education entitlement (FEEE) offer to working families in phases from April 2024. This expanded offer equates to a £ 3.9m budget allocation for under 2's and a £5.7m allocation for 2 year olds from working families. In addition, there have been increases to the hourly rates payable for 2024-25 as opposed to those payable in April 2023 as set in **Appendix B**.
- 4.5 Whilst the increase in hourly rates are welcomed, they need to be considered in light of increasing delivery costs. These are due to factors such as increased salary costs as a result of pay agreements and increases in national living wage as well as a competitive market due to recruitment issues, as well as increases to running costs such as utilities, lease/rental/mortgage costs and resources etc.
- 4.6 The DfE/ESFA have made a number of changes to the early years LA funding operational guidance as a result of the expansion of the FEEE offer to children from working families and the consultation undertaken by them between 21 July and 8 September 2023. A summary of these key changes are set out below:
- The 95% pass through requirement will apply to the early years funding streams for children aged 2-years-old and under in 2024-25, with the pass-through rate rising to 97% once the new entitlements are sufficiently embedded. The DfE have not confirmed the date of implementation, but it is possible that this could be introduced as part of the 2025-26 EYB budget setting.
 - Eligible 2-year-olds and under accessing any entitlements, including the disadvantaged two-year-old entitlement, will be eligible for the Disability Access Fund (DAF) and Early Years Pupil Premium (EYPP) for 2024-25.
 - LAs will be required to extend their special educational needs inclusion fund (SENIFs) to children aged 9 months to 2 years with special educational needs and disabilities (SEND) who are taking up the free entitlements.

- LA's must not set a lower total funding rate for the disadvantaged 2 year olds entitlement than for the 2 year olds working parent entitlement. However, it is permissible for local authorities to set a higher total funding rate for the 2 year olds disadvantaged entitlement. There are different ways in which a local authority can achieve this. For example, local authorities could either:
 - a) set a single local funding formula for both the 2-year-old disadvantaged and working parent entitlements. In this scenario, the DfE's expectation is that local authorities would set the same base rate for both the 2-year-old entitlements and then apply supplements deemed necessary locally, or
 - b) set 2 separate local funding formulae for the 2-year-old entitlements. In this scenario, local authorities may choose to retain their existing local formula for the 2-year-old disadvantaged entitlement and develop a new formula for the 2-year-old working parent entitlement.
 - A deprivation supplement is not mandatory for the 9 months up to 2-year-old entitlement (it remains mandatory for local authorities to include a deprivation supplement in their local funding formula for the 3 and 4-year-old entitlements).
- 4.7 Final DfE/ESFA EYB budget allocations for 2023-24 will not be finalised/made available until the summer after the financial year closes (summer 2024), as January 2023 and January 2024 census data is used to calculate this.

5. PREDICTED BUDGET SHARES FOR 2024-25

- 5.1 We will continue to use January 2023 census data to estimate the number of children that each setting will provide during a financial year for 3 & 4 year olds and 2 year olds who meet the benefits related/disadvantaged criteria for in order to align our local budget setting process with the DfE's national budget setting process, and ensure that indicative budget allocations remained within the annual budget envelope.
- 5.2 The final indicative budgets, at a setting level, as set out in **Appendices E, F and G** for 2, 3 & 4 year olds are based on the number of children on roll and hours of attendance recorded in the January 2023 census.
- 5.3 The profile of the anticipated number of delivery hours for each setting for 2, 3 & 4 year olds across each term is based on the previous year's pattern of pupil numbers and the number of funding days per term. Where new providers did not have census data from January 2023, they will be funded from the contingency funding allocation set aside for new providers set out at the bottom of **Appendices E, F and G**.
- 5.4 The budgets in the appendices are an indicative budget. Providers will be paid for all of the actual hours that they provide, whether this is above, below or in line with the predicted budgets.

- 5.5 Deprivation supplement calculations for 3 & 4 year olds are based on the number of children living in the most deprived areas taking up a place as recorded in providers Autumn/October 2023 census data. Ward averages will be used for new providers and will also be used for childminders due to the small numbers of children provided a place by them. The breakdown of the Deprivation supplement for 2024-25 is set out in **Appendix D**.
- 5.6 As we do not have accurate data on the estimated number of 9 month old to 2 year olds children from working families that will take up a place in each setting we have not produced annual budget estimates for these cohorts.
- 5.7 Payments for all children will be made to providers on a monthly basis based on the actual number of hours provided, it is therefore vital that providers keep the Early Years Providers Portal up to date on a weekly basis with starters and leavers in order to avoid significant under or over payments, as this information is used to inform FEEE payments. Financial guidance will be updated in line with the information in this report and will be available on the borough's Hub Website.

6. THE DfE OPERATIONAL GUIDANCE REQUIREMENTS

- 6.1 For 2024 to 2025, the 95% pass-through requirement will apply separately to the entitlements for:
- 9-months-old children up to 2-year-olds of working parents
 - 2-year-old children of working parents
 - 2-year-old children from disadvantaged families
 - 3 and 4-year-olds (universal and additional hours)

The DfE will monitor this policy implementation through the LA's annual s251 budget returns to them. Evidence of compliance with this requirement is set out in **Appendix A**.

7. WALTHAM FOREST EYFF 2024-25

- 7.1 In line with the outcome of the early years consultation, DfE/ESFA guidance¹, and local priorities the following has been incorporated into the funding formula:
- A 95% pass through rate has been applied to the early years funding streams for children across all age ranges.
 - SENIF will be available to children aged 9 months to 4 years with SEND who are taking up the free entitlements. In response to feedback from early years professionals and parents/carers, the SENIF budget will be increased and will be used for the purposes as set out in **Appendix H**.
 - We will set a higher total funding rate for the 2 year olds benefits related /disadvantaged entitlement than for 2 years olds from working families in

¹ Early years entitlements: local authority funding of providers Operational guide 2024 to 2025, published in December 2023

order to secure the availability and increase the take up of places for this priority group of vulnerable children and their families by adding a deprivation enhancement in relation to this cohort of children.

- We have not included a deprivation supplement for the under 2's and 2-year-old entitlement for children from working families. We would ordinarily use headcount data from the autumn term 2023 to calculate this based on the number of children attending each setting who live in the most deprived postcodes, however as this is a new cohort of children this data was not available to facilitate this calculation. As all children are now able to apply for EYPP, those settings that provide a place for the most deprived children will be able to claim an addition 68 pence for those children who are eligible for this payment.
 - Deprivation supplement payments for 3 & 4 year olds made across IDACI² bands 1-6, with a higher payment weighting to IDACI bands 4-6; and
 - 3% of the overall budget³ for 3 to 4 year olds has been allocated to a supplement for deprivation as providers have told us that they want to maximise the base rate to ensure that all providers receive adequate funding. This equates to £590,539 as set out in **Appendix D**.
- 7.2 The overall hourly per pupil rate for 3 & 4 year olds is a combination of base and deprivation rates. This makes it easy for a provider to calculate income based on actual hours recorded and adjust expenditure where necessary. The hourly per pupil rate for all providers are set out in **Appendix B**.
- 7.3 Predicted annual hours will be multiplied by the overall hourly per pupil rate for that provider to calculate their indicative budget share.
- 7.4 The Early Years Pupil Premium is child-specific and will be paid at a rate of £0.68 per hour for up to 15 hours per week (equivalent to the universal entitlement for 3 & 4 year olds), in addition to the EYFF hourly rate, for eligible under 2's, 2 year olds and 3 & 4 year olds included in headcount returns. There is a budget allocation of **£324,795** within the EYB to fund these payments.
- 7.5 During 2022-23 schools with nursery classes and Maintained Nursery Schools (MNS) were paid grants in relation to additional costs associated with teachers pay and pensions, these payments were made independently of, and in addition to, the payments they received from the EYB in relation to provision of FEEE places. Since 2023-24, the DfE/EFSA have increased the EYB budget allocation in order to incorporate these grants, referred to as the teacher's pay and pensions grant (TPPG), into the overall EYB budget allocation. The DfE/EFSA have amended their EYB funding guidance to allow these payments to be made under one of the permissible supplements (quality). Schools and MNS will receive a lump sum quality supplement payment in relation to TPPG based on the number of FEEE children on roll in their January 2024 census.

² The Income Deprivation Affecting Children Index (IDACI) measures the proportion of all children aged 0 to 15 living in income deprived families.

³ A maximum 12% of the overall budget which is passed through to providers for 3 to 4 year olds can be allocated to supplements.

- 7.6 The expansion of FEEE entitlement to children from 9 months old to 2 years old from working families is likely to result in an increased demand for FEEE places from childminders. As childminders cannot operate on the same adult: child ratios as schools/settings⁴ and do not generally charge different fees for different age children, age specific funding formulas do not work for them and were stated by childminders as a significant barrier when considering whether to offer FEEE places. Engaging childminders in the delivery of FEEE places will be key to meeting parents/carers demands for places and address our key places gap which is for under 2's.
- 7.7 Following consultation with childminders operating in the Borough, we will pilot the use of a single hourly rate for childminders for all age ranges which is based on the average hourly rate payable to settings for under 2's, 2 year olds and a ward average rate for 3 & 4 year olds, as set out in **Appendix B** and point 8.6 below. We believe that this is an innovate way to address a barrier to Childminders delivering the FEEE offer and believe that this in in line with the EYFF requirements as we have communicated with Childminders regarding barriers, consulted with them on their preferred funding formula, applied a deprivation supplement and will be passing 95% of funding through to providers.
- 7.8 **Appendices B & C** set out the EYFF per pupil hourly rates for 2, 3 & 4 year olds for 2023-24 agreed by Schools Forum in February 2023 and the proposed rates for 2024-25.
- 7.9 The indicative budget allocations for settings for 2024-25 as set out in **Appendix E** are in relation to the 2 year olds offer for children who meet the criteria for the benefits related/disadvantaged offer of 15hrs per week/570 hours per annum. Payments made in respect of the 2 year olds offer will be paid at an hourly rate of £8.36 per hour to all providers.
- 7.10 The indicative budget allocations for settings for 2024-25 as set out in **Appendices F & G** are in relation to the universal free early education entitlement (FEEE) 15 hours a week (570 hours per annum) for 3 & 4 year olds and the extra funding for 3 & 4 year olds who will receive the 30 hour working family FEEE entitlement. Payments made in respect of 3 & 4 year olds for the universal 15 hour entitlement and working family 30 hour entitlement will be paid at the same hourly rate as set out in **Appendix C**.

8 CONSULTATION

- 8.1 At its meeting on 12 December 2023 the Early Years Task and Finish Group (EYTFG) agreed the framework for the questions that all early years providers that had a contract in place with the LA to deliver FEEE places during 2023-24 should be consulted on in relation to the EYFF for 2024-25.
- 8.2 An online consultation ran between 8 January 2024 and 14 January 2024. The consultation for Childminders was extended until 15 January due to this being a new process for a number of them, and to encourage and enable more Childminders to respond.

⁴ Generally three children under five at any one time, of which one child can be under one, unless exception criteria is met in which case this can be a maximum of six children

- 8.3 Providers were sent an initial e-mail and a minimum of two follow up e-mails by the Early Years, Childcare and Business Development Service during the consultation period to advise them of the consultation and provide them with a link to the online survey. Emails for schools and Ofsted registered childcare settings were marked for the attention of Chairs of Governors, Headteachers, Business Owners and Finance Officers. Separate e-mails were sent to Childminders.
- 8.4 Providers were also given an LA e-mail address to contact with any queries and EYTFG members were also reminded to encourage their respective sectors to respond. This enabled providers to seek and receive information and clarification if required. In addition, the Early Years, Childcare and Business Development service ran two on-line sessions for Schools and settings and one for Childminders to enable them to ask questions and seek clarification before responding to the consultation if required.
- 8.5 Each School, PVI setting, or childminder that is currently approved to provide FEEE places were able to submit one consultation response (207 providers). The survey contained background information and 1 question relating to the EYFF, which provided 3 response options to choose from. Details of the information and questions provided in the consultation are set out in **Appendix H**.
- 8.6 Budget shares for Early Years providers have been determined based on DfE/ESFA requirements and take into account the view of the EYTFG and the results of the provider consultation.
- 8.7 As there were likely to be a number of Childminders who will commence delivery of FEEE places from 1st April 2024 when the new expanded entitlement is introduced, and after the early year funding formula proposals for financial year 2024-25 had been presented to Schools Forum, it was important to capture the views of this sector in addition to the statutory early years funding formula consultation requirements and the additional EYTFG arrangements we have in place in the Borough. Therefore arrangements were made to carry out a number of meetings with Childminders and carry out an additional consultation with them on how they would prefer to receive FEEE funding from 1st April 2024. This consultation was undertaken in August 2023. All Childminders on the early years register were made aware of and encouraged to respond to the consultation. 53% of these Childminders had a contract in place with the LA to deliver FEEE places. In addition they were also e-mailed on two occasions during the consultation period to inform them of the number of respondents, the options being chosen by the respondents at the time of the e-mail being sent and encourage them to respond if they had not done already. The initial consultation closure date was also extended to allow as many Childminders as possible to respond. Following this consultation, the consultation outcomes were also e-mailed to all Childminders on the early years register. The consultation was then followed by two further Teams meetings to allow further discussion. 52% of all Childminders on the Early Years register responded to the survey. 93% of respondents were in favour of paying an hourly rate to Childminders that is equivalent to an average of the 3 hourly rates payable to under 2's, 2 year olds and 3&4 year olds rather than age specific hourly rates. (also see point 7.7 above)

9. THE CONSULTATION OUTCOME

- 9.1 The EYFF Consultation questions and responses can be found at **Appendix H**.
- 9.2 Overall, there were 77 respondents to the consultation, compared to 62 respondents to the consultation on the 2023-24 formula which equated to an overall response rate of 37%.
- 9.3 As a result of these consultation responses during 2024-25, a top slice of 5% of the early years funding for under 2s, 2 and 3 & 4 year olds will be actioned. Details of how the SENIF budget will be spent as set out in **Appendix H**.
- 9.4 A notional SENIF budget will be paid to all schools and Ofsted registered settings providing FEEE places, based on £140 per place which will be paid automatically on a monthly basis (1/12th of annual payment) on the number of places available at the setting.

**Appendix A - CONTROL TOTAL FOR EARLY YEARS FUNDING FOR UNDER 2s, 2, 3 & 4 YEAR OLDS 2024-25
(BASED ON HOURLY RATES PUBLISHED AS PART OF EYDSG ALLOCATION IN AUTUMN 2023)**

	PTE No of children	Rate per hour	Budget allocation from DfE/ ESFA	5% LA centrally retained topslice	5% SEND Inclusion Fund Top slice	2.06% Quality Supplement (previously Teacher Pay & Pension Grant)	Balance passed through to providers	Under 2s (100%)* 2, 3&4yo - Base rate (97%)*	Deprivation supplement (3%) -3&4yo	2yo benefit related enhancement (3%)
Estimated under 2 year old allocation	558.57	£12.27	£3,906,583	195,329	195,329		3,515,924	3,515,924		
Estimated 2 year old allocation (benefit related)	596.07	£9.00	£3,057,840	152,892	152,892		2,752,056	2,669,494		235,266
Estimated 2 year old allocation (working families)	1102.48	£9.00	£5,655,723	282,786	282,786		5,090,151	4,937,447		
Estimated 3-4 year old allocation - Universal 15 hrs p/w *	4393.51	£6.32	£15,827,181	791,359	791,359	326,040	13,918,423	13,500,870	417,553	
Estimated 3-4 year old allocation- Additional 15 hrs p/w for working parents*	1805.25	£6.32	£6,503,233	325,162	325,162	133,967	5,718,943	5,547,375	171,568	
Maintained Nursery School Supplement Funding (includes TPPG for MNS equivalent to 50p per hour)	213.40	£4.64	£564,401				564,401			
Early Years Pupil Premium for 3 and 4 year olds	517.23	£0.68	£200,479				200,479			
Early Years Pupil Premium for 2 year olds	305.46	£0.68	£118,397				118,397			
Early Years Pupil Premium for under 2s	15.27	£0.68	£5,919				5,919			
Disability Access Fund for 3 and 4 year olds	139.00	£910per child	£126,490				126,490			
Disability Access Fund for 2 year olds	34.00	£910per child	£30,940				30,940			
Disability Access Fund for under 2s	11.00	£910per child	£10,010				10,010			
Total			36,007,196	1,747,528	1,747,528	460,007	32,052,134	30,171,110	589,121	235,266

* 3&4 year old hourly rate of £6.32 stated above for 2024-25 includes 13 pence per hour which was previously paid separately as the Teachers Pay and Pension Grant (TPPG) to Maintained Schools and Academies.

* pass through rate for under 2s is 100%

* pass through rate for 2year olds and 3&4 year olds is 97%

Appendix B: EYFF per pupil rates for 2020-21 to 2024-25

Factor	1 April 24 to 31 March 25	1 April 23 to 31 March 24	1 April 22 to 31 March 23	1 April 21 to 31 March 22	1 April 20 to 31 March 21
3 & 4 year old	(Child eligible from term after child's 3 rd birthday)				
Base Funding rate: PVI and School Nursery Classes (including MNS's)	£5.39 per hour	£5.14 per hour	£5.12 per hour	£5.00 per hour	£4.92 per hour
Maintained Nursery School Supplementary Funding					
Maintained Nursery Schools Only	£4.64 per hour	£3.80 per hour	£1.87 per hour	£1.71 per hour	£1.71 per hour
Quality Supplement					
Nurseries within Maintained Schools and Academies Only (to replace TPPG)	£0.13 per hour	£0.13 per hour	Not applicable as paid as a separate grant		
Deprivation					
Pupil lives in IDACI Band 1	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.25 per hour	£0.30 per hour
Pupil lives in IDACI Band 2	£0.50 per hour	£0.50 per hour	£0.50 per hour	£0.50 per hour	£0.60 per hour
Pupil lives in IDACI Band 3	£0.75 per hour	£0.75 per hour	£0.75 per hour	£0.75 per hour	£0.90 per hour
Pupil lives in IDACI Band 4	£1.50 per hour	£1.50 per hour	£1.50 per hour	£1.50 per hour	£1.65 per hour
Pupil lives in IDACI Band 5	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour	£2.25 per hour
Pupil lives in IDACI Band 6	£2.70 per hour	£2.70 per hour	£2.70 per hour	£2.70 per hour	£2.70 per hour
2 year old funding (benefit related)	(Child eligible from term after child's 2 nd birthday)				
Base Funding rate: PVI and School Nursery Classes (including MNS's)	£8.36 per hour	£6.15 per hour	£5.73 per hour	£5.32 per hour	£5.26 per hour
Top up from early years reserves underspend for 18-19	£0.00 per hour	£0.00 per hour	£0.27 per hour	£0.50 per hour	£0.50 per hour
Total hourly rate	£8.36 per hour	£6.15 per hour	£6.00 per hour	£5.82 per hour	£5.76 per hour
2 year old funding (working families)	(Child eligible from term after child's 2 nd birthday)				
Total hourly rate	£7.86 per hour	Not applicable as this is a new grant			
under 2 year old funding (working families)	(Child eligible from term after child's 9 months birthday)				
Total hourly rate	£11.04 per hour	Not applicable as this is a new grant			

Childminder rates for under 2s, 2yo (from working families) and 3&4 year olds)	Average hourly rate inc. Deprivation 2024-25
Cann Hall Ward Average	£8.17
Cathall Ward Average	£8.15
Chapel End Ward Average	£8.16
Chingford Green Ward Average	£8.14
Endlebury Ward Average	£8.15
Forest Ward Average	£8.14
Grove Green Ward Average	£8.12
Hale End & Highams Park South Ward Average	£8.19
Hatch Lane & Highams Park Average	£8.16
High Street Ward Average	£8.17
Higham Hill Ward Average	£8.18
Hoe Street Ward Average	£8.13
Larkwood Ward Average	£8.15
Lea Bridge Ward Average	£8.18
Leyton Ward Average	£8.16
Leytonstone Ward Average	£8.12
Markhouse Ward Average	£8.16
St James Ward Average	£8.15
Upper Walthamstow Ward Average	£8.14
Valley Ward Average	£8.16
William Morris Ward Average	£8.13
Wood Street Ward Average	£8.16

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2024-25

School or Setting Name	BASE Funding 2024-25	BASE Funding 2023-24	variance 24-25 vs 23-24	Average IDACI hourly rate 2024-25	Average IDACI hourly rate 2023-24	variance 24-25 vs 23-24	Final hourly rate 2024-25	Final hourly rate 2023-24	variance 24-25 vs 23-24
MAINTAINED NURSERY SCHOOLS									
Acacia Nursery	£5.39	£5.14	£0.25	£0.26	£0.35	-£0.09	£5.65	£5.49	0.16
Church Hill Nursery School	£5.39	£5.14	£0.25	£0.09	£0.16	-£0.07	£5.48	£5.30	0.18
Low Hall Nursery School	£5.39	£5.14	£0.25	£0.16	£0.26	-£0.10	£5.55	£5.40	0.15
TOTAL MAINTAINED NURSERY SCHOOLS	5.39	5.14		0.17	0.26		5.56	5.40	
MAINTAINED NURSERY CLASSES									
Ainslie Wood Primary School	£5.39	£5.14	£0.25	£0.12	£0.13	-£0.01	£5.51	£5.27	0.24
Barn Croft Primary School	£5.39	£5.14	£0.25	£0.21	£0.33	-£0.12	£5.60	£5.47	0.13
Buxton School	£5.39	£5.14	£0.25	£0.19	£0.11	£0.08	£5.58	£5.25	0.33
Chapel End Infant School & Early Years Centre	£5.39	£5.14	£0.25	£0.11	£0.10	£0.01	£5.50	£5.24	0.26
Chase Lane Primary School	£5.39	£5.14	£0.25	£0.16	£0.12	£0.04	£5.55	£5.26	0.29
Coppermill Primary School	£5.39	£5.14	£0.25	£0.18	£0.16	£0.02	£5.57	£5.30	0.27
Downsell Primary School	£5.39	£5.14	£0.25	£0.34	£0.17	£0.17	£5.73	£5.31	0.42
George Tomlinson Primary School	£5.39	£5.14	£0.25	£0.06	£0.02	£0.04	£5.45	£5.16	0.29
Greenleaf Primary School	£5.39	£5.14	£0.25	£0.09	£0.06	£0.03	£5.48	£5.20	0.28
Gwyn Jones Primary School	£5.39	£5.14	£0.25	£0.01	£0.02	-£0.01	£5.40	£5.16	0.24
Handsworth Primary School	£5.39	£5.14	£0.25	£0.15	£0.06	£0.09	£5.54	£5.20	0.34
Henry Maynard Primary School	£5.39	£5.14	£0.25	£0.11	£0.09	£0.02	£5.50	£5.23	0.27
Mission Grove Primary School	£5.39	£5.14	£0.25	£0.15	£0.19	-£0.04	£5.54	£5.33	0.21
Newport School	£5.39	£5.14	£0.25	£0.00	£0.02	-£0.02	£5.39	£5.16	0.23
Our Lady & St George's Catholic Primary	£5.39	£5.14	£0.25	£0.24	£0.15	£0.09	£5.63	£5.29	0.34
Parkside Primary School	£5.39	£5.14	£0.25	£0.17	£0.20	-£0.03	£5.56	£5.34	0.22
South Grove Primary School	£5.39	£5.14	£0.25	£0.44	£0.42	£0.02	£5.83	£5.56	0.27
St Josephs Catholic Infant School	£5.39	£5.14	£0.25	£0.32	£0.13	£0.19	£5.71	£5.27	0.44
St Patrick's Catholic Primary School	£5.39	£5.14	£0.25	£0.22	£0.26	-£0.04	£5.61	£5.40	0.21
Stoneydown Park School	£5.39	£5.14	£0.25	£0.16	£0.16	£0.00	£5.55	£5.30	0.25
The Winns Primary School	£5.39	£5.14	£0.25	£0.13	£0.17	-£0.04	£5.52	£5.31	0.21
Thorpe Hall Primary School	£5.39	£5.14	£0.25	£0.06	£0.00	£0.06	£5.45	£5.14	0.31
Whitehall Primary School	£5.39	£5.14	£0.25	£0.26	£0.27	-£0.01	£5.65	£5.41	0.24
TOTAL MAINTAINED NURSERY CLASSES	5.39	5.14		0.17	0.15		5.56	5.29	
ACADEMY NURSERY CLASSES									
Barclay Primary School	£5.39	£5.14	£0.25	£0.15	£0.15	£0.00	£5.54	£5.29	0.25
Davies Lane Primary School	£5.39	£5.14	£0.25	£0.11	£0.13	-£0.02	£5.50	£5.27	0.23
George Mitchell School	£5.39	£5.14	£0.25	£0.39	£0.36	£0.03	£5.78	£5.50	0.28
Hillyfield Primary Academy	£5.39	£5.14	£0.25	£0.20	£0.23	-£0.03	£5.59	£5.37	0.22
Lime Academy Larkwood	£5.39	£5.14	£0.25	£0.10	£0.12	-£0.02	£5.49	£5.26	0.23
Longshaw Primary School	£5.39	£5.14	£0.25	£0.26	£0.28	-£0.02	£5.65	£5.42	0.23
Mayville Primary School	£5.39	£5.14	£0.25	£0.16	£0.18	-£0.02	£5.55	£5.32	0.23
Riverley Primary School	£5.39	£5.14	£0.25	£0.15	£0.20	-£0.05	£5.54	£5.34	0.20
Roger Ascham Primary School	£5.39	£5.14	£0.25	£0.48	£0.43	£0.05	£5.87	£5.57	0.30
Salisbury Manor Primary School	£5.39	£5.14	£0.25	£0.33	£0.26	£0.07	£5.72	£5.40	0.32
Selwyn Primary School	£5.39	£5.14	£0.25	£0.39	£0.30	£0.09	£5.78	£5.44	0.34

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2024-25

School or Setting Name	BASE Funding 2024-25	BASE Funding 2023-24	variance 24-25 vs 23-24	Average IDACI hourly rate 2024-25	Average IDACI hourly rate 2023-24	variance 24-25 vs 23-24	Final hourly rate 2024-25	Final hourly rate 2023-24	variance 24-25 vs 23-24
Sybourn Primary School	£5.39	£5.14	£0.25	£0.20	£0.18	£0.02	£5.59	£5.32	0.27
The Woodside Primary Academy	£5.39	£5.14	£0.25	£0.22	£0.19	£0.03	£5.61	£5.33	0.28
Thomas Gamuel Primary School	£5.39	£5.14	£0.25	£0.29	£0.38	-£0.09	£5.68	£5.52	0.16
Whittingham Primary Academy	£5.39	£5.14	£0.25	£0.40	£0.41	-£0.01	£5.79	£5.55	0.24
Willow Brook Primary School Academy	£5.39	£5.14	£0.25	£0.16	£0.16	£0.00	£5.55	£5.30	0.25
Woodford Green Primary School	£5.39	£5.14	£0.25	£0.39	£0.25	£0.14	£5.78	£5.39	0.39
Yardley Primary School	£5.39	£5.14	£0.25	£0.20	£0.18	£0.02	£5.59	£5.32	0.27
TOTAL ACADEMY NURSERY CLASSES	5.39	5.14		0.25	0.24		5.64	5.38	
PVI Providers- Term Time									
All Saints Pre-school	£5.39	£5.14	£0.25	£0.28	£0.32	-£0.04	£5.67	£5.46	0.21
Azhar Academy	£5.39	£5.14	£0.25	£0.19	£0.26	-£0.07	£5.58	£5.40	0.18
Busy Bee Pre-school	£5.39	£5.14	£0.25	£0.29	£0.19	£0.10	£5.68	£5.33	0.35
Calvary Pre-School	£5.39	£5.14	£0.25	£0.30	£0.42	-£0.12	£5.69	£5.56	0.13
Chingford House School	£5.39	£5.14	£0.25	£0.30	£0.42	-£0.12	£5.69	£5.56	0.13
Chingford Mount Baptist Church Pre-School	£5.39	£5.14	£0.25	£0.08	£0.13	-£0.05	£5.47	£5.27	0.20
Comfort Angelz	£5.39	£5.14	£0.25	£0.12	£0.25	-£0.13	£5.51	£5.39	0.12
Comfort Angelz Chingford	£5.39	£5.14	£0.25	£0.16	£0.00	£0.16	£5.55	£5.14	0.41
Early Buds Nursery - Unity Hall (Bramley Close)	£5.39	£5.14	£0.25	£0.40	£0.34	£0.06	£5.79	£5.48	0.31
Early Learners Centre Pre School- Leyton	£5.39	£5.14	£0.25	£0.10	£0.03	£0.07	£5.49	£5.17	0.32
Early Learners Centre Pre-School- Walthamstow	£5.39	£5.14	£0.25	£0.14	£0.09	£0.05	£5.53	£5.23	0.30
Emmanuel Community Church Nursery	£5.39	£5.14	£0.25	£0.05	£0.08	-£0.03	£5.44	£5.22	0.22
Handsworth Pre-school	£5.39	£5.14	£0.25	£0.18	£0.19	-£0.01	£5.57	£5.33	0.24
Jan Pre-School Limited	£5.39	£5.14	£0.25	£0.25	£0.00	£0.25	£5.64	£5.14	0.50
Little Stars Nursery - Oak Foundation	£5.39	£5.14	£0.25	£0.25	£0.30	-£0.05	£5.64	£5.44	0.20
Morning Glory Pre-School	£5.39	£5.14	£0.25	£0.10	£0.20	-£0.10	£5.49	£5.34	0.15
Noah's Ark Community Preschool	£5.39	£5.14	£0.25	£0.00	£0.02	-£0.02	£5.39	£5.16	0.23
Noor UI Islam Pre-School	£5.39	£5.14	£0.25	£0.21	£0.21	£0.00	£5.60	£5.35	0.25
Noor UI Islam Primary School	£5.39	£5.14	£0.25	£0.25	£0.18	£0.07	£5.64	£5.32	0.32
Normanhurst School Nursery	£5.39	£5.14	£0.25	£0.22	£0.11	£0.11	£5.61	£5.25	0.36
Parkside Pre-School	£5.39	£5.14	£0.25	£0.08	£0.16	-£0.08	£5.47	£5.30	0.17
Shernhall Pre-School	£5.39	£5.14	£0.25	£0.15	£0.26	-£0.11	£5.54	£5.40	0.14
St Andrews Pre-School Higham Hill	£5.39	£5.14	£0.25	£0.31	£0.32	-£0.01	£5.70	£5.46	0.24
St Francis Pre-School	£5.39	£5.14	£0.25	£0.18	£0.14	£0.04	£5.57	£5.28	0.29
St. Annes Pre-School	£5.39	£5.14	£0.25	£0.18	£0.46	-£0.28	£5.57	£5.60	-0.03
The Cornerstone Pre-school	£5.39	£5.14	£0.25	£0.13	£0.08	£0.05	£5.52	£5.22	0.30
The Village Pre-School E17	£5.39	£5.14	£0.25	£0.22	£0.17	£0.05	£5.61	£5.31	0.30
Walthamstow Montessori School	£5.39	£5.14	£0.25	£0.13	£0.15	-£0.02	£5.52	£5.29	0.23
Total PVI Providers- Term Time	5.39	5.14		0.18	0.19		5.57	5.33	
PVI providers 52 weeks									
1st Stepping Stones Nursery	£5.39	£5.14	£0.25	£0.09	£0.06	£0.00	£5.48	£5.20	0.00
Alpha Steps Nursery	£5.39	£5.14	£0.25	£0.63	£0.14	£0.49	£6.02	£5.28	0.74
Bluebells Day Nursery (prev Child's Play)	£5.39	£5.14	£0.25	£0.24	£0.25	-£0.01	£5.63	£5.39	0.24

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2024-25

School or Setting Name	BASE Funding 2024-25	BASE Funding 2023-24	variance 24-25 vs 23-24	Average IDACI hourly rate 2024-25	Average IDACI hourly rate 2023-24	variance 24-25 vs 23-24	Final hourly rate 2024-25	Final hourly rate 2023-24	variance 24-25 vs 23-24
Bright Futures	£5.39	£5.14	£0.25	£0.16	£0.05	£0.11	£5.55	£5.19	0.36
Bright Horizons Chingford Day Nursery and Preschool	£5.39	£5.14	£0.25	£0.03	£0.08	-£0.05	£5.42	£5.22	0.20
Bright Horizons Highams Park Day Nursery and Preschool	£5.39	£5.14	£0.25	£0.07	£0.21	-£0.14	£5.46	£5.35	0.11
Bright Kids Day Nursery	£5.39	£5.14	£0.25	£0.13	£0.07	£0.06	£5.52	£5.21	0.31
Bright Starz Day Nursery	£5.39	£5.14	£0.25	£0.24	£0.21	£0.03	£5.63	£5.35	0.28
Busy Bees Day Nursery at Chingford	£5.39	£5.14	£0.25	£0.08	£0.05	£0.03	£5.47	£5.19	0.28
Busy Bees Day Nursery at Leytonstone	£5.39	£5.14	£0.25	£0.14	£0.10	£0.04	£5.53	£5.24	0.29
Busy Bees Day Nursery at Walthamstow	£5.39	£5.14	£0.25	£0.19	£0.45	-£0.26	£5.58	£5.59	-0.01
Carville Day Nursery	£5.39	£5.14	£0.25	£0.16	£0.03	£0.13	£5.55	£5.17	0.38
Charis Day Nursery	£5.39	£5.14	£0.25	£0.44	£0.41	£0.03	£5.83	£5.55	0.28
Chingford Forest Day Nursery & Pre School	£5.39	£5.14	£0.25	£0.11	£0.13	-£0.02	£5.50	£5.27	0.23
Crazy 4 Kids	£5.39	£5.14	£0.25	£0.17	£0.23	-£0.06	£5.56	£5.37	0.19
Docklands Day Nursery	£5.39	£5.14	£0.25	£0.00	£0.00	£0.00	£5.39	£5.14	0.25
Early Education Centre - Foster Hall (Wellesley Road)	£5.39	£5.14	£0.25	£0.07	£0.34	-£0.27	£5.46	£5.48	-0.02
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.39	£5.14	£0.25	£0.14	£0.07	£0.07	£5.53	£5.21	0.32
Excel Kids Day Nursery	£5.39	£5.14	£0.25	£0.00	£0.16	-£0.16	£5.39	£5.30	0.09
Footsteps Day Nursery- Chingford	£5.39	£5.14	£0.25	£0.04	£0.13	-£0.09	£5.43	£5.27	0.16
Footsteps Day Nursery- Leytonstone	£5.39	£5.14	£0.25	£0.06	£0.03	£0.03	£5.45	£5.17	0.28
Footsteps Day Nursery- Walthamstow	£5.39	£5.14	£0.25	£0.19	£0.17	£0.02	£5.58	£5.31	0.27
Giggle Tots Day Nursery	£5.39	£5.14	£0.25	£0.03	£0.03	£0.00	£5.42	£5.17	0.25
Giggle Tots Day Nursery Leytonstone	£5.39	£5.14	£0.25	£0.06	£0.10	-£0.04	£5.45	£5.24	0.21
Harvey House Nursery	£5.39	£5.14	£0.25	£0.01	£0.05	-£0.04	£5.40	£5.19	0.21
Hearts Day Nursery	£5.39	£5.14	£0.25	£0.17	£0.00	£0.17	£5.56	£5.14	0.42
Kids Inc Day Nursery	£5.39	£5.14	£0.25	£0.20	£0.15	£0.05	£5.59	£5.29	0.30
Kids R Us	£5.39	£5.14	£0.25	£0.03	£0.02	£0.01	£5.42	£5.16	0.26
Kidsaloud Daycare Nursery Ltd	£5.39	£5.14	£0.25	£0.08	£0.10	-£0.02	£5.47	£5.24	0.23
Little Diamonds	£5.39	£5.14	£0.25	£0.15	£0.21	-£0.06	£5.54	£5.35	0.19
Little Green Man Nursery	£5.39	£5.14	£0.25	£0.06	£0.02	£0.04	£5.45	£5.16	0.29
Little Learners Nursery: St Mary's	£5.39	£5.14	£0.25	£0.08	£0.12	-£0.04	£5.47	£5.26	0.21
Little Learners Nursery: St Saviours	£5.39	£5.14	£0.25	£0.13	£0.12	£0.01	£5.52	£5.26	0.26
Little Miracles Day Nursery	£5.39	£5.14	£0.25	£0.18	£0.11	£0.07	£5.57	£5.25	0.32
Magic Roundabout Nursery	£5.39	£5.14	£0.25	£0.15	£0.14	£0.01	£5.54	£5.28	0.26
Mulberry Day Nursery	£5.39	£5.14	£0.25	£0.08	£0.25	-£0.17	£5.47	£5.39	0.08
Nappy Gang Nursery	£5.39	£5.14	£0.25	£0.02	£0.15	-£0.13	£5.41	£5.29	0.12
Penrhyn Childcare Centre	£5.39	£5.14	£0.25	£0.25	£0.25	£0.00	£5.64	£5.39	0.25
Precious Tots	£5.39	£5.14	£0.25	£0.08	£0.15	-£0.07	£5.47	£5.29	0.18
Purple Lion Day Nursery	£5.39	£5.14	£0.25	£0.11	£0.00	£0.11	£5.50	£5.14	0.36
Smilers Day Nursery	£5.39	£5.14	£0.25	£0.14	£0.24	-£0.10	£5.53	£5.38	0.15
Stepping Stones Childcare	£5.39	£5.14	£0.25	£0.11	£0.00	£0.11	£5.50	£5.14	0.36
Strawberry Fields Day Nursery	£5.39	£5.14	£0.25	£0.03	£0.00	£0.03	£5.42	£5.14	0.28
Sugar Plum Tree Nursery	£5.39	£5.14	£0.25	£0.08	£0.06	£0.02	£5.47	£5.20	0.27
Sunbeams Day Nursery	£5.39	£5.14	£0.25	£0.04	£0.05	-£0.01	£5.43	£5.19	0.24
Tender Cubs Pre-School and Day Nursery	£5.39	£5.14	£0.25	£0.15	£0.17	-£0.02	£5.54	£5.31	0.23
The Higham Hill Centre	£5.39	£5.14	£0.25	£0.23	£0.26	-£0.03	£5.62	£5.40	0.22

Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2024-25

School or Setting Name	BASE Funding 2024-25	BASE Funding 2023-24	variance 24-25 vs 23-24	Average IDACI hourly rate 2024-25	Average IDACI hourly rate 2023-24	variance 24-25 vs 23-24	Final hourly rate 2024-25	Final hourly rate 2023-24	variance 24-25 vs 23-24
The Lloyd Park Centre	£5.39	£5.14	£0.25	£0.16	£0.12	£0.04	£5.55	£5.26	0.29
Tiny Champs Nursery	£5.39	£5.14	£0.25	£0.20	£0.00	£0.20	£5.59	£5.14	0.45
Tiny Toes Nursery	£5.39	£5.14	£0.25	£0.14	£0.27	-£0.13	£5.53	£5.41	0.12
Tiny Tots Day Nursery	£5.39	£5.14	£0.25	£0.08	£0.14	-£0.06	£5.47	£5.28	0.19
Tom Thumb Day Nursery	£5.39	£5.14	£0.25	£0.02	£0.13	-£0.11	£5.41	£5.27	0.14
Unique Child Montessori Nursery	£5.39	£5.14	£0.25	£0.19	£0.18	£0.01	£5.58	£5.32	0.26
Walthamstow Village Montessori Nursery	£5.39	£5.14	£0.25	£0.04	£0.17	-£0.13	£5.43	£5.31	0.12
Willow Tree Nursery	£5.39	£5.14	£0.25	£0.11	£0.17	-£0.06	£5.50	£5.31	0.19
Wood Street Nursery	£5.39	£5.14	£0.25	£0.16	£0.17	-£0.01	£5.55	£5.31	0.24
Total PVI providers 52 weeks	5.39	5.14		0.13	0.14		5.52	5.28	

Ward Averages (for new providers)	BASE Funding 2024-25	BASE Funding 2023-24	variance 24-25 vs 23-24	Average IDACI hourly rate 2024-25	Average IDACI hourly rate 2023-24	variance 24-25 vs 23-24	Final hourly rate 2024-25	Final hourly rate 2023-24	variance 24-25 vs 23-24
Cann Hall Ward Average	£5.39	£5.14	£0.25	£0.21	£0.24	-£0.03	£5.60	£5.38	0.22
Cathall Ward Average	£5.39	£5.14	£0.25	£0.16	£0.18	-£0.02	£5.55	£5.32	0.23
Chapel End Ward Average	£5.39	£5.14	£0.25	£0.19	£0.19	£0.00	£5.58	£5.33	0.25
Chingford Green Ward Average	£5.39	£5.14	£0.25	£0.13	£0.12	£0.01	£5.52	£5.26	0.26
Endlebury Ward Average	£5.39	£5.14	£0.25	£0.15	£0.20	-£0.05	£5.54	£5.34	0.20
Forest Ward Average	£5.39	£5.14	£0.25	£0.14	£0.14	£0.00	£5.53	£5.28	0.25
Grove Green Ward Average	£5.39	£5.14	£0.25	£0.08	£0.08	£0.00	£5.47	£5.22	0.25
Hale End & Highams Park South Ward Average	£5.39	£5.14	£0.25	£0.27	£0.23	£0.04	£5.66	£5.37	0.29
Hatch Lane & Highams Park Average	£5.39	£5.14	£0.25	£0.20	£0.20	£0.00	£5.59	£5.34	0.25
High Street Ward Average	£5.39	£5.14	£0.25	£0.22	£0.25	-£0.03	£5.61	£5.39	0.22
Higham Hill Ward Average	£5.39	£5.14	£0.25	£0.25	£0.29	-£0.04	£5.64	£5.43	0.21
Hoe Street Ward Average	£5.39	£5.14	£0.25	£0.09	£0.14	-£0.05	£5.48	£5.28	0.20
Larkwood Ward Average	£5.39	£5.14	£0.25	£0.15	£0.16	-£0.01	£5.54	£5.30	0.24
Lea Bridge Ward Average	£5.39	£5.14	£0.25	£0.26	£0.23	£0.03	£5.65	£5.37	0.28
Leyton Ward Average	£5.39	£5.14	£0.25	£0.19	£0.21	-£0.02	£5.58	£5.35	0.23
Leytonstone Ward Average	£5.39	£5.14	£0.25	£0.06	£0.07	-£0.01	£5.45	£5.21	0.24
Markhouse Ward Average	£5.39	£5.14	£0.25	£0.20	£0.31	-£0.11	£5.59	£5.45	0.14
St James Ward Average	£5.39	£5.14	£0.25	£0.15	£0.16	-£0.01	£5.54	£5.30	0.24
Upper Walthamstow Ward Average	£5.39	£5.14	£0.25	£0.14	£0.08	£0.06	£5.53	£5.22	0.31
Valley Ward Average	£5.39	£5.14	£0.25	£0.19	£0.21	-£0.02	£5.58	£5.35	0.23
William Morris Ward Average	£5.39	£5.14	£0.25	£0.11	£0.12	-£0.01	£5.50	£5.26	0.24
Wood Street Ward Average	£5.39	£5.14	£0.25	£0.18	£0.12	£0.06	£5.57	£5.26	0.31

Childminder rates (3&4 year olds)

Average hourly rate inc. Deprivation 2024-25
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Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2024-25

School or Setting Name	TOTAL ESTIMATED HOURS (2024-25)	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	64,182	17.65%	£0.04	5.88%	£0.03	5.88%	£0.04	5.88%	£0.09	0.00%	£0.00	1.96%	£0.05	£0.26	£16,612
Church Hill Nursery School	64,410	19.30%	£0.05	5.26%	£0.03	1.75%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£5,650
Low Hall Nursery School	35,340	15.00%	£0.04	17.50%	£0.09	0.00%	£0.00	2.50%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.16	£5,743
TOTAL MAINTAINED NURSERY SCHOOLS	163,932														£28,005
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	45,030	41.03%	£0.10	2.56%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£5,196
Barn Croft Primary School	16,530	7.69%	£0.02	15.38%	£0.08	0.00%	£0.00	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.21	£3,497
Buxton School	26,790	41.18%	£0.10	8.82%	£0.04	0.00%	£0.00	2.94%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.19	£5,122
Chapel End Infant School & Early Years Centre	68,001	29.17%	£0.07	2.08%	£0.01	0.00%	£0.00	2.08%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.11	£7,792
Chase Lane Primary School	45,030	42.86%	£0.11	4.29%	£0.02	4.29%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£7,237
Coppermill Primary School	21,660	20.00%	£0.05	26.67%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,971
Downsell Primary School	37,734	29.63%	£0.07	14.81%	£0.07	18.52%	£0.14	3.70%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.34	£12,927
George Tomlinson Primary School	37,848	2.27%	£0.01	0.00%	£0.00	2.27%	£0.02	2.27%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.06	£2,150
Greenleaf Primary School	42,180	15.69%	£0.04	1.96%	£0.01	5.88%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£3,929
Gwyn Jones Primary School	29,982	3.03%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£227
Handsworth Primary School	24,510	17.24%	£0.04	0.00%	£0.00	0.00%	£0.00	6.90%	£0.10	0.00%	£0.00	0.00%	£0.00	£0.15	£3,592
Henry Maynard Primary School	29,070	15.15%	£0.04	0.00%	£0.00	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£3,083
Mission Grove Primary School	63,270	31.82%	£0.08	9.09%	£0.05	0.00%	£0.00	1.52%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.15	£9,347
Newport School	39,900	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Our Lady & St George's Catholic Primary	29,127	22.22%	£0.06	14.81%	£0.07	14.81%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£7,012
Parkside Primary School	34,200	37.29%	£0.09	15.25%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£5,797
South Grove Primary School	41,040	23.53%	£0.06	32.35%	£0.16	0.00%	£0.00	14.71%	£0.22	0.00%	£0.00	0.00%	£0.00	£0.44	£18,106
St Josephs Catholic Infant School	20,520	40.00%	£0.10	13.33%	£0.07	20.00%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.32	£6,498
St Patrick's Catholic Primary School	39,330	16.00%	£0.04	24.00%	£0.12	0.00%	£0.00	4.00%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.22	£8,653
Stoneydown Park School	22,800	9.09%	£0.02	27.27%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£3,627
The Winns Primary School	41,610	21.95%	£0.05	4.88%	£0.02	7.32%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£5,582
Thorpe Hall Primary School	15,390	0.00%	£0.00	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£905
Whitehall Primary School	33,060	22.22%	£0.06	41.67%	£0.21	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.26	£8,724
TOTAL MAINTAINED NURSERY CLASSES	804,612														£132,973
ACADEMY NURSERY CLASSES															
Barclay Primary School	83,220	35.37%	£0.09	2.44%	£0.01	3.66%	£0.03	1.22%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.15	£12,179
Davies Lane Primary School	57,342	7.14%	£0.02	0.00%	£0.00	1.79%	£0.01	5.36%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.11	£6,400
George Mitchell School	31,920	9.09%	£0.02	9.09%	£0.05	42.42%	£0.32	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.39	£12,333
Hillyfield Primary Academy	61,560	20.00%	£0.05	29.09%	£0.15	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£12,032
Lime Academy Larkwood	57,342	29.09%	£0.07	3.64%	£0.02	1.82%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£5,995
Longshaw Primary School	23,370	35.29%	£0.09	17.65%	£0.09	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.26	£6,186
Mayville Primary School	21,660	37.93%	£0.09	3.45%	£0.02	0.00%	£0.00	3.45%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.16	£3,548
Riverley Primary School	30,210	32.26%	£0.08	0.00%	£0.00	9.68%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£4,629
Roger Ascham Primary School	32,490	37.50%	£0.09	6.25%	£0.03	9.38%	£0.07	18.75%	£0.28	0.00%	£0.00	0.00%	£0.00	£0.48	£15,484
Salisbury Manor Primary School	17,670	33.33%	£0.08	0.00%	£0.00	33.33%	£0.25	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£5,890
Selwyn Primary School	63,840	8.00%	£0.02	2.00%	£0.01	0.00%	£0.00	24.00%	£0.36	0.00%	£0.00	0.00%	£0.00	£0.39	£24,898

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2024-25

School or Setting Name	TOTAL ESTIMATED HOURS (2024-25)	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
Sybourn Primary School	45,030	42.11%	£0.11	14.04%	£0.07	0.00%	£0.00	1.75%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.20	£9,085
The Woodside Primary Academy	104,880	11.00%	£0.03	24.00%	£0.12	9.00%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£22,549
Thomas Gamuel Primary School	34,200	17.14%	£0.04	22.86%	£0.11	0.00%	£0.00	8.57%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.29	£9,771
Whittingham Primary Academy	16,530	39.13%	£0.10	21.74%	£0.11	0.00%	£0.00	13.04%	£0.20	0.00%	£0.00	0.00%	£0.00	£0.40	£6,648
Willow Brook Primary School Academy	38,760	27.50%	£0.07	2.50%	£0.01	10.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£6,056
Woodford Green Primary School	20,520	0.00%	£0.00	57.14%	£0.29	0.00%	£0.00	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.39	£8,061
Yardley Primary School	30,552	28.57%	£0.07	25.71%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£6,110
TOTAL ACADEMY NURSERY CLASSES	771,096														£177,854
PVI Providers- Term Time															
All Saints Pre-school	16,530	31.25%	£0.08	12.50%	£0.06	18.75%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.28	£4,649
Azhar Academy	45,600	23.61%	£0.06	6.94%	£0.03	4.17%	£0.03	4.17%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.19	£8,550
Busy Bee Pre-school	18,582	46.15%	£0.12	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	7.69%	£0.17	0.00%	£0.00	£0.29	£5,360
Calvary Pre-School	11,400	14.29%	£0.04	0.00%	£0.00	21.43%	£0.16	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.30	£3,461
Chingford House School	17,567	60.00%	£0.15	0.00%	£0.00	0.00%	£0.00	10.00%	£0.15	0.00%	£0.00	0.00%	£0.00	£0.30	£5,270
Chingford Mount Baptist Church Pre-School	17,784	10.53%	£0.03	10.53%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,404
Comfort Angelz	15,960	4.76%	£0.01	14.29%	£0.07	4.76%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£1,900
Comfort Angelz Chingford	17,100	41.18%	£0.10	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,766
Early Buds Nursery - Unity Hall (Bramley Close)	22,230	8.33%	£0.02	25.00%	£0.13	16.67%	£0.13	8.33%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.40	£8,799
Early Learners Centre Pre School- Leyton	18,240	0.00%	£0.00	0.00%	£0.00	13.33%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,824
Early Learners Centre Pre-School- Walthamstow	17,100	42.86%	£0.11	7.14%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,443
Emmanuel Community Church Nursery	15,732	20.00%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£787
Handsworth Pre-school	10,830	18.18%	£0.05	0.00%	£0.00	0.00%	£0.00	9.09%	£0.14	0.00%	£0.00	0.00%	£0.00	£0.18	£1,969
Jan Pre-School Limited	0	0.00%	£0.00	50.00%	£0.25	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£0
Little Stars Nursery - Oak Foundation	6,270	14.29%	£0.04	0.00%	£0.00	0.00%	£0.00	14.29%	£0.21	0.00%	£0.00	0.00%	£0.00	£0.25	£1,568
Morning Glory Pre-School	11,970	41.67%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,247
Noah's Ark Community Preschool	9,422	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Noor Ul Islam Pre-School	41,211	14.52%	£0.04	11.29%	£0.06	9.68%	£0.07	3.23%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.21	£8,807
Noor Ul Islam Primary School	13,110	8.70%	£0.02	0.00%	£0.00	4.35%	£0.03	13.04%	£0.20	0.00%	£0.00	0.00%	£0.00	£0.25	£3,278
Normanhurst School Nursery	11,970	44.44%	£0.11	22.22%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£2,660
Parkside Pre-School	24,795	23.81%	£0.06	4.76%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£2,066
Shernhall Pre-School	25,576	4.35%	£0.01	8.70%	£0.04	4.35%	£0.03	4.35%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.15	£3,892
St Andrews Pre-School Higham Hill	12,956	38.46%	£0.10	30.77%	£0.15	7.69%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.31	£3,986
St Francis Pre-School	17,402	32.00%	£0.08	20.00%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,132
St. Annes Pre-School	10,562	16.67%	£0.04	11.11%	£0.06	0.00%	£0.00	5.56%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.18	£1,907
The Cornerstone Pre-school	19,152	17.65%	£0.04	0.00%	£0.00	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.13	£2,535
The Village Pre-School E17	15,960	6.25%	£0.02	12.50%	£0.06	6.25%	£0.05	6.25%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.22	£3,491
Walthamstow Montessori School	47,977	23.40%	£0.06	2.13%	£0.01	0.00%	£0.00	4.26%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.13	£6,380
Total PVI Providers- Term Time	512,989														£94,131
PVI providers 52 weeks															
1st Stepping Stones Nursery	7,410	37.50%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£695
Alpha Steps Nursery	7,980	0.00%	£0.00	50.00%	£0.25	50.00%	£0.38	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.63	£4,988
Bluebells Day Nursery (prev Child's Play)	20,520	50.00%	£0.13	5.56%	£0.03	11.11%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£4,845

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2024-25

School or Setting Name	TOTAL ESTIMATED HOURS (2024-25)	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
Bright Futures	10,830	9.09%	£0.02	0.00%	£0.00	0.00%	£0.00	9.09%	£0.14	0.00%	£0.00	0.00%	£0.00	£0.16	£1,723
Bright Horizons Chingford Day Nursery and Presch	14,717	11.76%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£433
Bright Horizons Highams Park Day Nursery and Pre	27,360	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	4.76%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.07	£1,954
Bright Kids Day Nursery	13,110	5.88%	£0.01	5.88%	£0.03	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.13	£1,735
Bright Starz Day Nursery	22,230	48.00%	£0.12	0.00%	£0.00	8.00%	£0.06	4.00%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.24	£5,335
Busy Bees Day Nursery at Chingford	16,228	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,352
Busy Bees Day Nursery at Leytonstone	34,388	20.83%	£0.05	16.67%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£4,657
Busy Bees Day Nursery at Walthamstow	34,120	36.36%	£0.09	13.64%	£0.07	4.55%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£6,591
Carville Day Nursery	24,510	25.00%	£0.06	18.75%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£3,830
Charis Day Nursery	13,680	0.00%	£0.00	50.00%	£0.25	25.00%	£0.19	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.44	£5,985
Chingford Forest Day Nursery & Pre School	24,510	45.00%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,757
Crazy 4 Kids	18,810	26.32%	£0.07	21.05%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£3,218
Docklands Day Nursery	13,680	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Early Education Centre - Foster Hall (Wellesley Road	25,080	9.09%	£0.02	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£1,710
Early Education Centre - St Saviours Hall (Verulam A	46,740	27.59%	£0.07	13.79%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£6,447
Excel Kids Day Nursery	13,110	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Chingford	30,780	4.76%	£0.01	4.76%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,099
Footsteps Day Nursery- Leytonstone	8,550	8.33%	£0.02	8.33%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£534
Footsteps Day Nursery- Walthamstow	25,964	66.67%	£0.17	5.56%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£5,048
Giggle Tots Day Nursery	22,230	11.11%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£618
Giggle Tots Day Nursery Leytonstone	14,820	0.00%	£0.00	0.00%	£0.00	8.33%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£926
Harvey House Nursery	22,230	5.56%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£309
Hearts Day Nursery	24,510	50.00%	£0.13	0.00%	£0.00	6.25%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£4,213
Kids Inc Day Nursery	30,210	25.00%	£0.06	20.83%	£0.10	4.17%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£5,979
Kids R Us	14,250	11.11%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£396
Kidsaloud Daycare Nursery Ltd	15,960	13.33%	£0.03	0.00%	£0.00	6.67%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,330
Little Diamonds	25,074	29.63%	£0.07	14.81%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,715
Little Green Man Nursery	36,075	3.85%	£0.01	3.85%	£0.02	3.85%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£2,081
Little Learners Nursery: St Mary's	29,743	10.71%	£0.03	10.71%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£2,390
Little Learners Nursery: St Saviours	53,768	15.38%	£0.04	17.31%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£6,721
Little Miracles Day Nursery	10,830	14.29%	£0.04	28.57%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£1,934
Magic Roundabout Nurseries Ltd	30,210	22.58%	£0.06	3.23%	£0.02	3.23%	£0.02	3.23%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.15	£4,385
Mulberry Day Nursery	4,560	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£380
Nappy Gang Nursery	23,940	6.25%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£374
Penrhyn Childcare Centre	19,950	30.77%	£0.08	0.00%	£0.00	23.08%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£4,988
Precious Tots	5,130	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£428
Purple Lion Day Nursery	0	22.22%	£0.06	11.11%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£0
Smilers Day Nursery	29,640	9.52%	£0.02	9.52%	£0.05	9.52%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£4,234
Stepping Stones Childcare	5,700	11.11%	£0.03	0.00%	£0.00	11.11%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£633
Strawberry Fields Day Nursery	18,810	0.00%	£0.00	6.67%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£627
Sugar Plum Tree Nursery	29,640	12.00%	£0.03	4.00%	£0.02	4.00%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£2,371
Sunbeams Day Nursery	24,510	4.00%	£0.01	0.00%	£0.00	4.00%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£980
Tender Cubs Pre-School and Day Nursery	21,090	28.00%	£0.07	4.00%	£0.02	8.00%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,164
The Higham Hill Centre	35,807	42.86%	£0.11	9.52%	£0.05	0.00%	£0.00	4.76%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.23	£8,099

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2024-25

School or Setting Name	TOTAL ESTIMATED HOURS (2024-25)	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		

The Lloyd Park Centre	31,817	8.00%	£0.02	4.00%	£0.02	8.00%	£0.06	4.00%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.16	£5,091
Tiny Champs Nursery	0	18.18%	£0.05	18.18%	£0.09	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£0
Tiny Toes Nursery	16,530	0.00%	£0.00	0.00%	£0.00	18.18%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,254
Tiny Tots Day Nursery	22,800	33.33%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,900
Tom Thumb Day Nursery	19,950	7.14%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£356
Unique Child Montessori Nursery	19,483	50.00%	£0.13	12.50%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£3,653
Walthamstow Village Montessori Nursery	39,900	14.29%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,425
Willow Tree Nursery	11,400	0.00%	£0.00	0.00%	£0.00	14.29%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,221
Wood Street Nursery	27,360	9.09%	£0.02	13.64%	£0.07	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£4,353
Total PVI providers 52 weeks	1,192,235														£146,464

Total Childminders	48,410													0.17	£8,230
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Contingency for new providers and additional hours	16,952													0.17	£2,882
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TOTAL	3,510,226														
														Total deprivation	£590,539
														LA 3% top-slice	£589,121
														variance	£1,418

Ward Averages	TOTAL ESTIMATED HOURS	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI Band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate 2024-25	Total Payment
Cann Hall Ward Average	570	26.52%	£0.07	6.96%	£0.03	6.09%	£0.05	3.48%	£0.05	0.00%	£0.00	0.43%	£0.01	£0.21	£120.07
Cathall Ward Average	570	37.93%	£0.09	3.45%	£0.02	0.00%	£0.00	3.45%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.16	£93.36
Chapel End Ward Average	570	23.12%	£0.06	4.62%	£0.02	3.47%	£0.03	5.78%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.19	£110.38
Chingford Green Ward Average	570	26.77%	£0.07	13.39%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£76.30
Endlebury Ward Average	570	33.75%	£0.08	12.50%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£83.72
Forest Ward Average	570	21.01%	£0.05	6.30%	£0.03	3.78%	£0.03	1.68%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.14	£78.43
Grove Green Ward Average	570	3.77%	£0.01	0.00%	£0.00	3.77%	£0.03	2.83%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.08	£45.71
Hale End & Highams Park South Ward Average	570	13.59%	£0.03	1.94%	£0.01	0.97%	£0.01	14.56%	£0.22	0.00%	£0.00	0.00%	£0.00	£0.27	£153.57
Hatch Lane & Highams Park Average	570	17.68%	£0.04	21.95%	£0.11	0.61%	£0.00	3.05%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.20	£116.43
High Street Ward Average	570	24.71%	£0.06	18.97%	£0.09	0.00%	£0.00	4.02%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.22	£123.66
Higham Hill Ward Average	570	30.52%	£0.08	22.08%	£0.11	2.60%	£0.02	3.25%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.25	£145.28
Hoe Street Ward Average	570	20.49%	£0.05	5.74%	£0.03	0.82%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£49.06
Larkwood Ward Average	570	35.33%	£0.09	4.19%	£0.02	0.60%	£0.00	1.20%	£0.02	0.60%	£0.01	0.00%	£0.00	£0.15	£82.77
Lea Bridge Ward Average	570	32.58%	£0.08	20.22%	£0.10	7.87%	£0.06	1.12%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.26	£147.30

Appendix D - Deprivation supplement payments in respect of 3&4year olds for 2024-25

School or Setting Name	TOTAL ESTIMATED HOURS (2024-25)	% of children on Oct 23 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 23 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 23 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 23 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 23 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 23 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
Leyton Ward Average	570	16.96%	£0.04	5.36%	£0.03	14.29%	£0.11	0.89%	£0.01	0.00%	£0.00	0.00%	0.00	£0.19	£108.15
Leytonstone Ward Average	570	4.04%	£0.01	0.45%	£0.00	2.24%	£0.02	1.79%	£0.03	0.00%	£0.00	0.00%	0.00	£0.06	£31.95
Markhouse Ward Average	570	25.61%	£0.06	13.41%	£0.07	0.00%	£0.00	4.88%	£0.07	0.00%	£0.00	0.00%	0.00	£0.20	£116.43
St James Ward Average	570	18.08%	£0.05	16.95%	£0.08	0.00%	£0.00	1.13%	£0.02	0.00%	£0.00	0.00%	0.00	£0.15	£83.73
Upper Walthamstow Ward Average	570	3.03%	£0.01	12.12%	£0.06	3.03%	£0.02	3.03%	£0.05	0.00%	£0.00	0.00%	0.00	£0.14	£77.73
Valley Ward Average	570	40.36%	£0.10	3.61%	£0.02	8.43%	£0.06	0.60%	£0.01	0.00%	£0.00	0.00%	0.00	£0.19	£109.02
William Morris Ward Average	570	18.71%	£0.05	2.58%	£0.01	7.10%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	0.00	£0.11	£64.35
Wood Street Ward Average	570	11.91%	£0.03	15.74%	£0.08	8.51%	£0.06	0.43%	£0.01	0.00%	£0.00	0.00%	0.00	£0.18	£101.87

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	22	330	£8.36	25	4,514	£37,740	19	4,013	£33,547	23	4,013	£33,547	22	12,540	£104,834
Church Hill Nursery School	24	360	£8.36	27	4,925	£41,171	21	4,378	£36,597	25	4,378	£36,597	24	13,680	£114,365
Low Hall Nursery School	26	390	£8.36	29	5,335	£44,602	22	4,742	£39,646	27	4,742	£39,646	26	14,820	£123,895
TOTAL MAINTAINED NURSERY SCHOOLS	72	1,080		81	14,774	£123,514	62	13,133	£109,790	75	13,133	£109,790	72	41,040	£343,094

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	20	300	£8.36	22	4,104	£34,309	17	3,648	£30,497	21	3,648	£30,497	20	11,400	£95,304
Chase Lane Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
George Tomlinson Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	19	285	£8.36	21	3,899	£32,594	16	3,466	£28,972	20	3,466	£28,972	19	10,830	£90,539
Newport School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Parkside Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Josephs Catholic Infant School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	2	30	£8.36	2	410	£3,431	2	365	£3,050	2	365	£3,050	2	1,140	£9,530
Stoneydown Park School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL MAINTAINED NURSERY CLASSES	42	630		47	8,618	£72,050	36	7,661	£64,044	44	7,661	£64,044	42	23,940	£200,138

ACADEMY NURSERY CLASSES															
Barclay Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
George Mitchell School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Lime Academy Larkwood	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Longshaw Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Salisbury Manor Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Sybourn Primary School	13	195	£8.36	15	2,668	£22,301	11	2,371	£19,823	14	2,371	£19,823	13	7,410	£61,948
The Woodside Primary Academy	27	405	£8.36	30	5,540	£46,318	23	4,925	£41,171	28	4,925	£41,171	27	15,390	£128,660
Thomas Gamuel Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
Yardley Primary School	1	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	87	1,290		96	17,647	£147,531	74	15,686	£131,138	90	15,686	£131,138	86	49,020	£409,807

PVI Providers- Term Time															
All Saints Pre-school	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Azhar Academy		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Busy Bee Pre-school	17	255	£8.36	19	3,488	£29,163	15	3,101	£25,923	18	3,101	£25,923	17	9,690	£81,008
Calvary Pre-School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
Chingford House School	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Chingford Mount Baptist Church Pre-School	10.6	159	£8.36	12	2,175	£18,184	9	1,933	£16,164	11	1,933	£16,164	11	6,042	£50,511
Comfort Angelz	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Comfort Angelz Chingford	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Early Buds Nursery - Unity Hall (Bramley Close)	14	210	£8.36	16	2,873	£24,017	12	2,554	£21,348	15	2,554	£21,348	14	7,980	£66,713
Early Learners Centre Pre School- Leyton	12	180	£8.36	13	2,462	£20,586	10	2,189	£18,298	13	2,189	£18,298	12	6,840	£57,182
Early Learners Centre Pre-School- Walthamstow	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Emmanuel Community Church Nursery	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Handsworth Pre-school	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Jan Pre-School Limited		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Noah's Ark Community Preschool	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Noor Ul Islam Pre-School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor Ul Islam Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Shernhall Pre-School	9.93	149	£8.36	11	2,038	£17,035	9	1,811	£15,142	10	1,811	£15,142	10	5,660	£47,318
St Andrews Pre-School Higham Hill	11.2	168	£8.36	13	2,298	£19,213	10	2,043	£17,078	12	2,043	£17,078	11	6,384	£53,370
St Francis Pre-School	7.73	116	£8.36	9	1,586	£13,261	7	1,410	£11,787	8	1,410	£11,787	8	4,406	£36,835
St. Annes Pre-School	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
The Cornerstone Pre-school	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
The Village Pre-School E17	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
Walthamstow Montessori School	0.6	9	£8.36	1	123	£1,029	1	109	£915	1	109	£915	1	342	£2,859
Total PVI Providers- Term Time	190	2,851		213	39,000	£326,043	163	34,667	£289,816	199	34,667	£289,816	190	108,334	£905,674
PVI providers 52 weeks															
1st Stepping Stones Nursery	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Alpha Steps Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Bluebells Day Nursery (prev Child's Play)	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Bright Futures	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Bright Horizons Chingford Day Nursery and Presc	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Bright Horizons Highams Park Day Nursery and Preschool		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Kids Day Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Bright Starz Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Busy Bees Day Nursery at Chingford	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Busy Bees Day Nursery at Leytonstone	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Busy Bees Day Nursery at Walthamstow	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Carville Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Charis Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Chingford Forest Day Nursery & Pre School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Crazy 4 Kids		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Docklands Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Early Education Centre - Foster Hall (Wellesley Road)		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Early Education Centre - St Saviours Hall (Verulam	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Excel Kids Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Chingford	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Walthamstow	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Giggle Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Harvey House Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hearts Day Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Kids Inc Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530

Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24- 25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Kids R Us	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Kidsaloud Daycare Nursery Ltd	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Little Diamonds	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Little Green Man Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Little Learners Nursery: St Mary's		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Miracles Day Nursery	9	135	£8.36	13	2,309	£19,299	7	1,385	£11,579	8	1,436	£12,008	9	5,130	£42,887
Magic Roundabout Nurseries Ltd	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Mulberry Day Nursery Limited	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Nappy Gang Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Penrhyn Childcare Centre	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Precious Tots		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Purple Lion Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	11	165	£8.36	15	2,822	£23,588	8	1,693	£14,153	10	1,756	£14,677	11	6,270	£52,417
Stepping Stones Childcare		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Strawberry Fields Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Sugar Plum Tree Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Sunbeams Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Tender Cubs Pre-School and Day Nursery	18	270	£8.36	25	4,617	£38,598	13	2,770	£23,159	17	2,873	£24,017	18	10,260	£85,774
The Higham Hill Centre	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
The Lloyd Park Centre	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Tiny Champs Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Tiny Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Walthamstow Village Montessori Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Tree Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Wood Street Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Total PVI providers 52 weeks	183	2,745		256	46,888	£391,985	132	28,192	£235,687	168	29,230	£244,359	183	104,310	£872,032
Total Childminders	11	165	8.36										11	6,270	£52,417
Total Contingency	25	377	8.36										25	14,320	£119,713
TOTAL - benefit related 2 year olds	610	9,138		694	126,929	£1,061,122	466	99,339	£830,475	577	100,377	£839,148	609	347,234	£2,902,876
Total - Working families 2 year olds	1,102	16,537	7.86										1,102	628,414	£4,939,331
TOTAL (ALL 2 year olds)	1,713	25,675											1712	975,648	£7,842,207

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	82.4	1,236	£5.65	92	16,908	£95,533	71	15,030	£84,918	86	15,030	£84,918	82	46,968	£265,369
Church Hill Nursery School	84	1,260	£5.48	94	17,237	£94,458	72	15,322	£83,962	88	15,322	£83,962	84	47,880	£262,382
Low Hall Nursery School	47	705	£5.55	53	9,644	£53,526	40	8,573	£47,579	49	8,573	£47,579	47	26,790	£148,685
TOTAL MAINTAINED NURSERY SCHOOLS	213	3,201		239	43,790	£243,517	183	38,924	£216,460	224	38,924	£216,460	213	121,638	£676,436

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	49	735	£5.51	55	10,055	£55,402	42	8,938	£49,246	51	8,938	£49,246	49	27,930	£153,894
Barn Croft Primary School	21	315	£5.60	24	4,309	£24,132	18	3,830	£21,450	22	3,830	£21,450	21	11,970	£67,032
Buxton School	37	555	£5.58	41	7,592	£42,366	32	6,749	£37,658	39	6,749	£37,658	37	21,090	£117,682
Chapel End Infant School & Early Years Centre	85	1,275	£5.50	95	17,442	£95,931	73	15,504	£85,272	89	15,504	£85,272	85	48,450	£266,475
Chase Lane Primary School	56	840	£5.55	63	11,491	£63,776	48	10,214	£56,690	59	10,214	£56,690	56	31,920	£177,156
Coppermill Primary School	28	420	£5.57	31	5,746	£32,003	24	5,107	£28,447	29	5,107	£28,447	28	15,960	£88,897
Downsell Primary School	53	795	£5.73	59	10,876	£62,317	45	9,667	£55,393	56	9,667	£55,393	53	30,210	£173,103
George Tomlinson Primary School	45	675	£5.45	50	9,234	£50,325	39	8,208	£44,734	47	8,208	£44,734	45	25,650	£139,793
Greenleaf Primary School	54	810	£5.48	61	11,081	£60,723	46	9,850	£53,976	57	9,850	£53,976	54	30,780	£168,674
Gwyn Jones Primary School	37	555	£5.40	41	7,592	£40,999	32	6,749	£36,444	39	6,749	£36,444	37	21,090	£113,886
Handsworth Primary School	29	435	£5.54	33	5,951	£32,967	25	5,290	£29,304	30	5,290	£29,304	29	16,530	£91,576
Henry Maynard Primary School	39	585	£5.50	44	8,003	£44,015	33	7,114	£39,125	41	7,114	£39,125	39	22,230	£122,265
Mission Grove Primary School	85	1,275	£5.54	95	17,442	£96,629	73	15,504	£85,892	89	15,504	£85,892	85	48,450	£268,413
Newport School	70	1,050	£5.39	78	14,364	£77,422	60	12,768	£68,820	73	12,768	£68,820	70	39,900	£215,061
Our Lady & St George's Catholic Primary	35.9	539	£5.63	40	7,367	£41,474	31	6,548	£36,866	38	6,548	£36,866	36	20,463	£115,207
Parkside Primary School	60	900	£5.56	67	12,312	£68,455	51	10,944	£60,849	63	10,944	£60,849	60	34,200	£190,152
South Grove Primary School	55	825	£5.83	62	11,286	£65,797	47	10,032	£58,487	58	10,032	£58,487	55	31,350	£182,771
St Josephs Catholic Infant School	28	420	£5.71	31	5,746	£32,807	24	5,107	£29,162	29	5,107	£29,162	28	15,960	£91,132
St Patrick's Catholic Primary School	52	780	£5.61	58	10,670	£59,861	45	9,485	£53,210	55	9,485	£53,210	52	29,640	£166,280
Stoneydown Park School	32	480	£5.55	36	6,566	£36,444	27	5,837	£32,394	34	5,837	£32,394	32	18,240	£101,232
The Winns Primary School	46	690	£5.52	52	9,439	£52,104	39	8,390	£46,315	48	8,390	£46,315	46	26,220	£144,734
Thorpe Hall Primary School	27	405	£5.45	30	5,540	£30,195	23	4,925	£26,840	28	4,925	£26,840	27	15,390	£83,876
Whitehall Primary School	42	630	£5.65	47	8,618	£48,694	36	7,661	£43,284	44	7,661	£43,284	42	23,940	£135,261
TOTAL MAINTAINED NURSERY CLASSES	1,066	15,989		1,195	218,723	£1,214,839	913	194,420	£1,079,857	1,117	194,420	£1,079,857	1,066	607,563	£3,374,552

ACADEMY NURSERY CLASSES															
Barclay Primary School	117	1,755	£5.54		24,008	£133,007	100	21,341	£118,228	123	21,341	£118,228	117	66,690	£369,463
Davies Lane Primary School	82.8	1,242	£5.50	93	16,991	£93,448	71	15,103	£83,065	87	15,103	£83,065	83	47,196	£259,578
George Mitchell School	47	705	£5.78	53	9,644	£55,745	40	8,573	£49,551	49	8,573	£49,551	47	26,790	£154,846
Hillyfield Primary Academy	74	1,110	£5.59	83	15,185	£84,883	63	13,498	£75,452	78	13,498	£75,452	74	42,180	£235,786
Lime Academy Larkwood	81	1,215	£5.49	91	16,621	£91,250	69	14,774	£81,111	85	14,774	£81,111	81	46,170	£253,473
Longshaw Primary School	27	405	£5.65	30	5,540	£31,303	23	4,925	£27,825	28	4,925	£27,825	27	15,390	£86,954
Mayville Primary School	29	435	£5.55	33	5,951	£33,027	25	5,290	£29,357	30	5,290	£29,357	29	16,530	£91,742
Riverley Primary School	38	570	£5.54	43	7,798	£43,199	33	6,931	£38,399	40	6,931	£38,399	38	21,660	£119,996
Roger Ascham Primary School	46	690	£5.87	52	9,439	£55,408	39	8,390	£49,252	48	8,390	£49,252	46	26,220	£153,911
Salisbury Manor Primary School	25	375	£5.72	28	5,130	£29,344	21	4,560	£26,083	26	4,560	£26,083	25	14,250	£81,510
Selwyn Primary School	72	1,080	£5.78	81	14,774	£85,396	62	13,133	£75,908	75	13,133	£75,908	72	41,040	£237,211
Sybourn Primary School	65	975	£5.59	73	13,338	£74,559	56	11,856	£66,275	68	11,856	£66,275	65	37,050	£207,110
The Woodside Primary Academy	138	2,070	£5.61	155	28,318	£158,862	118	25,171	£141,210	145	25,171	£141,210	138	78,660	£441,283
Thomas Gamuel Primary School	49	735	£5.68	55	10,055	£57,111	42	8,938	£50,766	51	8,938	£50,766	49	27,930	£158,642
Whittingham Primary Academy	25	375	£5.79	28	5,130	£29,703	21	4,560	£26,402	26	4,560	£26,402	25	14,250	£82,508
Willow Brook Primary School Academy	51	765	£5.55	57	10,465	£58,082	44	9,302	£51,628	53	9,302	£51,628	51	29,070	£161,339
Woodford Green Primary School	27	405	£5.78	30	5,540	£32,024	23	4,925	£28,465	28	4,925	£28,465	27	15,390	£88,954
Yardley Primary School	53.6	804	£5.59	60	10,999	£61,483	46	9,777	£54,651	56	9,777	£54,651	54	30,552	£170,786
TOTAL ACADEMY NURSERY CLASSES	1,047	15,711		1,043	214,926	£1,207,833	897	191,046	£1,073,629	1,098	191,046	£1,073,629	1,047	597,018	£3,355,091

PVI Providers- Term Time															
All Saints Pre-school	22	330	£5.67	25	4,514	£25,597	19	4,013	£22,753	23	4,013	£22,753	22	12,540	£71,102

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Azhar Academy	63	945	£5.58	71	12,928	£72,136	54	11,491	£64,121	66	11,491	£64,121	63	35,910	£200,378
Busy Bee Pre-school	25.6	384	£5.68	29	5,253	£29,838	22	4,669	£26,522	27	4,669	£26,522	26	14,592	£82,883
Calvary Pre-School	16	240	£5.69	18	3,283	£18,681	14	2,918	£16,606	17	2,918	£16,606	16	9,120	£51,893
Chingford House School	18	270	£5.69	20	3,694	£21,017	15	3,283	£18,681	19	3,283	£18,681	18	10,260	£58,379
Chingford Mount Baptist Church Pre-School	21.4	321	£5.47	24	4,391	£24,020	18	3,903	£21,351	22	3,903	£21,351	21	12,198	£66,723
Comfort Angelz	18	270	£5.51	20	3,694	£20,352	15	3,283	£18,090	19	3,283	£18,090	18	10,260	£56,533
Comfort Angelz Chingford	19	285	£5.55	21	3,899	£21,638	16	3,466	£19,234	20	3,466	£19,234	19	10,830	£60,107
Early Buds Nursery - Unity Hall (Bramley Close)	29	435	£5.79	33	5,951	£34,455	25	5,290	£30,627	30	5,290	£30,627	29	16,530	£95,709
Early Learners Centre Pre School- Leyton	27	405	£5.49	30	5,540	£30,417	23	4,925	£27,037	28	4,925	£27,037	27	15,390	£84,491
Early Learners Centre Pre-School- Walthamstow	26	390	£5.53	29	5,335	£29,504	22	4,742	£26,225	27	4,742	£26,225	26	14,820	£81,955
Emmanuel Community Church Nursery	24	360	£5.44	27	4,925	£26,791	21	4,378	£23,814	25	4,378	£23,814	24	13,680	£74,419
Handsworth Pre-school	19	285	£5.57	21	3,899	£21,716	16	3,466	£19,303	20	3,466	£19,303	19	10,830	£60,323
Jan Pre-School Limited	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	11	165	£5.64	12	2,257	£12,731	9	2,006	£11,316	12	2,006	£11,316	11	6,270	£35,363
Morning Glory Pre-School	18	270	£5.49	20	3,694	£20,278	15	3,283	£18,025	19	3,283	£18,025	18	10,260	£56,327
Noah's Ark Community Preschool	14.2	213	£5.39	16	2,914	£15,706	12	2,590	£13,961	15	2,590	£13,961	14	8,094	£43,627
Noor Ul Islam Pre-School	65.9	989	£5.60	74	13,523	£75,727	56	12,020	£67,313	69	12,020	£67,313	66	37,563	£210,353
Noor Ul Islam Primary School	20	300	£5.64	22	4,104	£23,147	17	3,648	£20,575	21	3,648	£20,575	20	11,400	£64,296
Normanhurst School Nursery	21	315	£5.61	24	4,309	£24,175	18	3,830	£21,489	22	3,830	£21,489	21	11,970	£67,152
Parkside Pre-School	21.77	327	£5.47	24	4,467	£24,436	19	3,971	£21,721	23	3,971	£21,721	22	12,409	£67,877
Shernhall Pre-School	30.87	463	£5.54	35	6,335	£35,093	26	5,631	£31,194	32	5,631	£31,194	31	17,596	£97,481
St Andrews Pre-School Higham Hill	21.8	327	£5.70	24	4,473	£25,498	19	3,976	£22,665	23	3,976	£22,665	22	12,426	£70,828
St Francis Pre-School	5.93	89	£5.57	7	1,217	£6,778	5	1,082	£6,025	6	1,082	£6,025	6	3,380	£18,827
St. Annes Pre-School	15.53	233	£5.57	17	3,187	£17,750	13	2,833	£15,778	16	2,833	£15,778	16	8,852	£49,306
The Cornerstone Pre-school	23.6	354	£5.52	26	4,843	£26,732	20	4,305	£23,762	25	4,305	£23,762	24	13,452	£74,255
The Village Pre-School E17	20.8	312	£5.61	23	4,268	£23,944	18	3,794	£21,284	22	3,794	£21,284	21	11,856	£66,512
Walthamstow Montessori School	60	900	£5.52	67	12,312	£67,962	51	10,944	£60,411	63	10,944	£60,411	60	34,200	£188,784
Total PVI Providers- Term Time	678	10,176		761	139,208	£776,117	581	123,740	£689,882	711	123,740	£689,882	678	386,688	£2,155,881

PVI providers 52 weeks															
1st Stepping Stones Nursery	8	120	£5.48	11	2,052	£11,245	6	1,231	£6,747	7	1,277	£6,997	8	4,560	£24,989
Alpha Steps Nursery	12	180	£6.02	17	3,078	£18,530	9	1,847	£11,118	11	1,915	£11,530	12	6,840	£41,177
Bluebells Day Nursery (prev Child's Play)	24	360	£5.63	34	6,156	£34,658	17	3,694	£20,795	22	3,830	£21,565	24	13,680	£77,018
Bright Futures	12	180	£5.55	17	3,078	£17,083	9	1,847	£10,250	11	1,915	£10,629	12	6,840	£37,962
Bright Horizons Chingford Day Nursery and Preschool	17.91	269	£5.42	20	3,675	£19,919	15	3,267	£17,706	19	3,267	£17,706	18	10,209	£55,331
Bright Horizons Highams Park Day Nursery and Presch	29	435	£5.46	41	7,439	£40,614	21	4,463	£24,369	27	4,628	£25,271	29	16,530	£90,254
Bright Kids Day Nursery	15	225	£5.52	21	3,848	£21,238	11	2,309	£12,743	14	2,394	£13,215	15	8,550	£47,196
Bright Starz Day Nursery	26	390	£5.63	36	6,669	£37,546	19	4,001	£22,528	24	4,150	£23,362	26	14,820	£83,437
Busy Bees Day Nursery at Chingford	17.73	266	£5.47	25	4,548	£24,876	13	2,729	£14,926	16	2,830	£15,479	18	10,106	£55,280
Busy Bees Day Nursery at Leytonstone	36.79	552	£5.53	52	9,437	£52,185	27	5,662	£31,311	34	5,872	£32,470	37	20,970	£115,966
Busy Bees Day Nursery at Walthamstow	34.66	520	£5.58	49	8,890	£49,608	25	5,334	£29,765	32	5,532	£30,867	35	19,756	£110,240
Carville Day Nursery	24	360	£5.55	34	6,156	£34,166	17	3,694	£20,499	22	3,830	£21,259	24	13,680	£75,924
Charis Day Nursery	19	285	£5.83	27	4,874	£28,413	14	2,924	£17,048	17	3,032	£17,679	19	10,830	£63,139
Chingford Forest Day Nursery & Pre School	25	375	£5.50	35	6,413	£35,269	18	3,848	£21,161	23	3,990	£21,945	25	14,250	£78,375
Crazy 4 Kids	19	285	£5.56	27	4,874	£27,097	14	2,924	£16,258	17	3,032	£16,860	19	10,830	£60,215
Docklands Day Nursery	15	225	£5.39	21	3,848	£20,738	11	2,309	£12,443	14	2,394	£12,904	15	8,550	£46,085
Early Education Centre - Foster Hall (Wellesley Road)	26	390	£5.46	36	6,669	£36,413	19	4,001	£21,843	24	4,150	£22,657	26	14,820	£80,917
Early Education Centre - St Saviours Hall (Verulam Ave)	42	630	£5.53	59	10,773	£59,575	30	6,464	£35,745	39	6,703	£37,069	42	23,940	£132,388
Excel Kids Day Nursery	16	240	£5.39	22	4,104	£22,121	12	2,462	£13,272	15	2,554	£13,764	16	9,120	£49,157
Footsteps Day Nursery- Chingford	32	480	£5.43	45	8,208	£44,569	23	4,925	£26,742	29	5,107	£27,732	32	18,240	£99,043
Footsteps Day Nursery- Leytonstone	9	135	£5.45	13	2,309	£12,581	7	1,385	£7,549	8	1,436	£7,828	9	5,130	£27,959
Footsteps Day Nursery- Walthamstow	31	465	£5.58	43	7,952	£44,369	22	4,771	£26,622	28	4,948	£27,608	31	17,670	£98,599
Giggle Tots Day Nursery	21	315	£5.42	29	5,387	£29,195	15	3,232	£17,517	19	3,352	£18,166	21	11,970	£64,877
Giggle Tots Day Nursery Leytonstone	14	210	£5.45	20	3,591	£19,571	10	2,155	£11,743	13	2,234	£12,177	14	7,980	£43,491
Harvey House Nursery	24	360	£5.40	34	6,156	£33,242	17	3,694	£19,945	22	3,830	£20,684	24	13,680	£73,872

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Hearts Day Nursery	25	375	£5.56	35	6,413	£35,654	18	3,848	£21,392	23	3,990	£22,184	25	14,250	£79,230
Kids Inc Day Nursery	31	465	£5.59	43	7,952	£44,449	22	4,771	£26,669	28	4,948	£27,657	31	17,670	£98,775
Kids R Us	19	285	£5.42	27	4,874	£26,414	14	2,924	£15,849	17	3,032	£16,436	19	10,830	£58,699
Kidsaloud Daycare Nursery Ltd	22	330	£5.47	31	5,643	£30,867	16	3,386	£18,520	20	3,511	£19,206	22	12,540	£68,594
Little Diamonds	27.99	420	£5.54	39	7,179	£39,774	20	4,308	£23,864	26	4,467	£24,748	28	15,954	£88,387
Little Green Man Nursery	39	585	£5.45	55	10,004	£54,519	28	6,002	£32,711	36	6,224	£33,923	39	22,230	£121,154
Little Learners Nursery: St Mary's	35.8	537	£5.47	50	9,183	£50,229	26	5,510	£30,138	33	5,714	£31,254	36	20,406	£111,621
Little Learners Nursery: St Saviours	62.19	933	£5.52	87	15,952	£88,054	45	9,571	£52,832	57	9,926	£54,789	62	35,448	£195,675
Little Miracles Day Nursery	12	180	£5.57	17	3,078	£17,144	9	1,847	£10,287	11	1,915	£10,668	12	6,840	£38,099
Magic Roundabout Nurseries Ltd	29	435	£5.54	41	7,439	£41,209	21	4,463	£24,726	27	4,628	£25,641	29	16,530	£91,576
Mulberry Day Nursery Limited	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Nappy Gang Nursery	25	375	£5.41	35	6,413	£34,692	18	3,848	£20,815	23	3,990	£21,586	25	14,250	£77,093
Penrhyn Childcare Centre	21	315	£5.64	29	5,387	£30,380	15	3,232	£18,228	19	3,352	£18,903	21	11,970	£67,511
Precious Tots	5	75	£5.47	7	1,283	£7,015	4	770	£4,209	5	798	£4,365	5	2,850	£15,590
Purple Lion Day Nursery	0	0	£5.50	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	35	525	£5.53	49	8,978	£49,646	25	5,387	£29,787	32	5,586	£30,891	35	19,950	£110,324
Stepping Stones Childcare	7	105	£5.50	10	1,796	£9,875	5	1,077	£5,925	6	1,117	£6,145	7	3,990	£21,945
Strawberry Fields Day Nursery	17	255	£5.42	24	4,361	£23,634	12	2,616	£14,180	16	2,713	£14,706	17	9,690	£52,520
Sugar Plum Tree Nursery	32	480	£5.47	45	8,208	£44,898	23	4,925	£26,939	29	5,107	£27,936	32	18,240	£99,773
Sunbeams Day Nursery	27	405	£5.43	38	6,926	£37,605	20	4,155	£22,563	25	4,309	£23,399	27	15,390	£83,568
Tender Cubs Pre-School and Day Nursery	30	450	£5.54	42	7,695	£42,630	22	4,617	£25,578	28	4,788	£26,526	30	17,100	£94,734
The Higham Hill Centre	39	585	£5.62	55	10,004	£56,220	28	6,002	£33,732	36	6,224	£34,981	39	22,230	£124,933
The Lloyd Park Centre	35	525	£5.55	49	8,978	£49,825	25	5,387	£29,895	32	5,586	£31,002	35	19,950	£110,723
Tiny Champs Nursery	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	19	285	£5.53	27	4,874	£26,950	14	2,924	£16,170	17	3,032	£16,769	19	10,830	£59,890
Tiny Tots Day Nursery	22	330	£5.47	31	5,643	£30,867	16	3,386	£18,520	20	3,511	£19,206	22	12,540	£68,594
Tom Thumb Day Nursery	22	330	£5.41	31	5,643	£30,529	16	3,386	£18,317	20	3,511	£18,996	22	12,540	£67,841
Unique Child Montessori Nursery	19	285	£5.58	27	4,874	£27,194	14	2,924	£16,316	17	3,032	£16,921	19	10,830	£60,431
Walthamstow Village Montessori Nursery	43	645	£5.43	60	11,030	£59,890	31	6,618	£35,934	39	6,863	£37,265	43	24,510	£133,089
Willow Tree Nursery	12	180	£5.50	17	3,078	£16,929	9	1,847	£10,157	11	1,915	£10,534	12	6,840	£37,620
Wood Street Nursery	28	420	£5.55	39	7,182	£39,860	20	4,309	£23,916	26	4,469	£24,802	28	15,960	£88,578
Total PVI providers 52 weeks	1,295	19,426		1,810	331,267	£1,827,386	938	199,822	£1,102,186	1,190	207,102	£1,142,352	1,295	738,190	£4,071,924
Total Childminders	36.3	545	8.15										36	20,691	£168,632
Contingency for new providers and additional hours	16.57	249	5.56										17	9,445	£52,513
TOTAL	4,353.04	65,296		5,049	947,913	£5,269,692	3,512	747,952	£4,162,013	4,340	755,232	£4,202,179	4353	2,481,233	£13,855,029

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	30.2	453	£5.65	34	6,197	£35,013	26	5,508	£31,123	32	5,508	£31,123	30	17,214	£97,259
Church Hill Nursery School	29	435	£5.48	33	5,951	£32,610	25	5,290	£28,987	30	5,290	£28,987	29	16,530	£90,584
Low Hall Nursery School	15	225	£5.55	17	3,078	£17,083	13	2,736	£15,185	16	2,736	£15,185	15	8,550	£47,453
TOTAL MAINTAINED NURSERY SCHOOLS	74	1,113		83	15,226	£84,707	64	13,534	£75,295	78	13,534	£75,295	74	42,294	£235,296
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	30	450	£5.51	34	6,156	£33,920	26	5,472	£30,151	31	5,472	£30,151	30	17,100	£94,221
Barn Croft Primary School	8	120	£5.60	9	1,642	£9,193	7	1,459	£8,172	8	1,459	£8,172	8	4,560	£25,536
Buxton School	10	150	£5.58	11	2,052	£11,450	9	1,824	£10,178	10	1,824	£10,178	10	5,700	£31,806
Chapel End Infant School & Early Years Centre	34.3	515	£5.50	38	7,038	£38,711	29	6,256	£34,410	36	6,256	£34,410	34	19,551	£107,531
Chase Lane Primary School	23	345	£5.55	26	4,720	£26,194	20	4,195	£23,283	24	4,195	£23,283	23	13,110	£72,761
Coppermill Primary School	10	150	£5.57	11	2,052	£11,430	9	1,824	£10,160	10	1,824	£10,160	10	5,700	£31,749
Downsell Primary School	13.2	198	£5.73	15	2,709	£15,521	11	2,408	£13,796	14	2,408	£13,796	13	7,524	£43,113
George Tomlinson Primary School	21.4	321	£5.45	24	4,391	£23,932	18	3,903	£21,273	22	3,903	£21,273	21	12,198	£66,479
Greenleaf Primary School	20	300	£5.48	22	4,104	£22,490	17	3,648	£19,991	21	3,648	£19,991	20	11,400	£62,472
Gwyn Jones Primary School	15.6	234	£5.40	17	3,201	£17,286	13	2,845	£15,365	16	2,845	£15,365	16	8,892	£48,017
Handsworth Primary School	14	210	£5.54	16	2,873	£15,915	12	2,554	£14,147	15	2,554	£14,147	14	7,980	£44,209
Henry Maynard Primary School	12	180	£5.50	13	2,462	£13,543	10	2,189	£12,038	13	2,189	£12,038	12	6,840	£37,620
Mission Grove Primary School	26	390	£5.54	29	5,335	£29,557	22	4,742	£26,273	27	4,742	£26,273	26	14,820	£82,103
Newport School	0	0	£5.39	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	15.2	228	£5.63	17	3,119	£17,560	13	2,772	£15,609	16	2,772	£15,609	15	8,664	£48,778
Parkside Primary School	0	0	£5.56	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	17	255	£5.83	19	3,488	£20,337	15	3,101	£18,078	18	3,101	£18,078	17	9,690	£56,493
St Josephs Catholic Infant School	8	120	£5.71	9	1,642	£9,374	7	1,459	£8,332	8	1,459	£8,332	8	4,560	£26,038
St Patrick's Catholic Primary School	17	255	£5.61	19	3,488	£19,570	15	3,101	£17,395	18	3,101	£17,395	17	9,690	£54,361
Stoneydown Park School	8	120	£5.55	9	1,642	£9,111	7	1,459	£8,099	8	1,459	£8,099	8	4,560	£25,308
The Winns Primary School	27	405	£5.52	30	5,540	£30,583	23	4,925	£27,185	28	4,925	£27,185	27	15,390	£84,953
Thorpe Hall Primary School	0	0	£5.45	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School	16	240	£5.65	18	3,283	£18,550	14	2,918	£16,489	17	2,918	£16,489	16	9,120	£51,528
TOTAL MAINTAINED NURSERY CLASSES	346	5,186		388	70,938	£394,227	296	63,056	£350,424	362	63,056	£350,424	346	197,049	£1,095,074
ACADEMY NURSERY CLASSES															
Barclay Primary School	29	435	£5.54	33	5,951	£32,967	25	5,290	£29,304	30	5,290	£29,304	29	16,530	£91,576
Davies Lane Primary School	17.8	267	£5.50	20	3,653	£20,089	15	3,247	£17,857	19	3,247	£17,857	18	10,146	£55,803
George Mitchell School	9	135	£5.78	10	1,847	£10,675	8	1,642	£9,488	9	1,642	£9,488	9	5,130	£29,651
Hillyfield Primary Academy	34	510	£5.59	38	6,977	£39,000	29	6,202	£34,667	36	6,202	£34,667	34	19,380	£108,334
Lime Academy Larkswold	19.6	294	£5.49	22	4,022	£22,080	17	3,575	£19,627	21	3,575	£19,627	20	11,172	£61,334
Longshaw Primary School	14	210	£5.65	16	2,873	£16,231	12	2,554	£14,428	15	2,554	£14,428	14	7,980	£45,087
Mayville Primary School	9	135	£5.55	10	1,847	£10,250	8	1,642	£9,111	9	1,642	£9,111	9	5,130	£28,472
Riverley Primary School	15	225	£5.54	17	3,078	£17,052	13	2,736	£15,157	16	2,736	£15,157	15	8,550	£47,367
Roger Ascham Primary School	11	165	£5.87	12	2,257	£13,250	9	2,006	£11,778	12	2,006	£11,778	11	6,270	£36,805
Salisbury Manor Primary School	6	90	£5.72	7	1,231	£7,042	5	1,094	£6,260	6	1,094	£6,260	6	3,420	£19,562
Selwyn Primary School	40	600	£5.78	45	8,208	£47,442	34	7,296	£42,171	42	7,296	£42,171	40	22,800	£131,784
Sybourn Primary School	14	210	£5.59	16	2,873	£16,059	12	2,554	£14,275	15	2,554	£14,275	14	7,980	£44,608
The Woodside Primary Academy	46	690	£5.61	52	9,439	£52,954	39	8,390	£47,070	48	8,390	£47,070	46	26,220	£147,094
Thomas Gamuel Primary School	11	165	£5.68	12	2,257	£12,821	9	2,006	£11,396	12	2,006	£11,396	11	6,270	£35,614
Whittingham Primary Academy	4	60	£5.79	4	821	£4,752	3	730	£4,224	4	730	£4,224	4	2,280	£13,201
Willow Brook Primary School Academy	17	255	£5.55	19	3,488	£19,361	15	3,101	£17,209	18	3,101	£17,209	17	9,690	£53,780
Woodford Green Primary School	9	135	£5.78	10	1,847	£10,675	8	1,642	£9,488	9	1,642	£9,488	9	5,130	£29,651
Yardley Primary School	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	305	4,581		342	62,668	£352,701	262	55,705	£313,512	320	55,705	£313,512	305	174,078	£979,724
PVI Providers- Term Time															
All Saints Pre-school	7	105	£5.67	8	1,436	£8,144	6	1,277	£7,239	7	1,277	£7,239	7	3,990	£22,623
Azhar Academy	17	255	£5.58	19	3,488	£19,465	15	3,101	£17,302	18	3,101	£17,302	17	9,690	£54,070

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Busy Bee Pre-school	7	105	£5.68	8	1,436	£8,159	6	1,277	£7,252	7	1,277	£7,252	7	3,990	£22,663
Calvary Pre-School	4	60	£5.69	4	821	£4,670	3	730	£4,151	4	730	£4,151	4	2,280	£12,973
Chingford House School	12.82	192	£5.69	14	2,631	£14,968	11	2,338	£13,305	13	2,338	£13,305	13	7,307	£41,579
Chingford Mount Baptist Church Pre-School	9.8	147	£5.47	11	2,011	£11,000	8	1,788	£9,778	10	1,788	£9,778	10	5,586	£30,555
Comfort Angelz	10	150	£5.51	11	2,052	£11,307	9	1,824	£10,050	10	1,824	£10,050	10	5,700	£31,407
Comfort Angelz Chingford	11	165	£5.55	12	2,257	£12,527	9	2,006	£11,136	12	2,006	£11,136	11	6,270	£34,799
Early Buds Nursery - Unity Hall (Bramley Close)	10	150	£5.79	11	2,052	£11,881	9	1,824	£10,561	10	1,824	£10,561	10	5,700	£33,003
Early Learners Centre Pre School- Leyton	5	75	£5.49	6	1,026	£5,633	4	912	£5,007	5	912	£5,007	5	2,850	£15,647
Early Learners Centre Pre-School- Walthamstow	4	60	£5.53	4	821	£4,539	3	730	£4,035	4	730	£4,035	4	2,280	£12,608
Emmanuel Community Church Nursery	3.6	54	£5.44	4	739	£4,019	3	657	£3,572	4	657	£3,572	4	2,052	£11,163
Handsworth Pre-school	0	0	£5.57	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Jan Pre-School Limited	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	3	45	£5.49	3	616	£3,380	3	547	£3,004	3	547	£3,004	3	1,710	£9,388
Noah's Ark Community Preschool	2.33	35	£5.39	3	478	£2,577	2	425	£2,291	2	425	£2,291	2	1,328	£7,158
Noor Ul Islam Pre-School	6.4	96	£5.60	7	1,313	£7,354	5	1,167	£6,537	7	1,167	£6,537	6	3,648	£20,429
Noor Ul Islam Primary School	3	45	£5.64	3	616	£3,472	3	547	£3,086	3	547	£3,086	3	1,710	£9,644
Normanhurst School Nursery	0	0	£5.61	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	21.73	326	£5.47	24	4,459	£24,391	19	3,964	£21,681	23	3,964	£21,681	22	12,386	£67,752
Sernhall Pre-School	14	210	£5.54	16	2,873	£15,915	12	2,554	£14,147	15	2,554	£14,147	14	7,980	£44,209
St Andrews Pre-School Higham Hill	0.93	14	£5.70	1	191	£1,088	1	170	£967	1	170	£967	1	530	£3,022
St Francis Pre-School	24.6	369	£5.57	28	5,048	£28,117	21	4,487	£24,993	26	4,487	£24,993	25	14,022	£78,103
St. Annes Pre-School	3	45	£5.57	3	616	£3,429	3	547	£3,048	3	547	£3,048	3	1,710	£9,525
The Cornerstone Pre-school	10	150	£5.52	11	2,052	£11,327	9	1,824	£10,068	10	1,824	£10,068	10	5,700	£31,464
The Village Pre-School E17	7.2	108	£5.61	8	1,477	£8,288	6	1,313	£7,368	8	1,313	£7,368	7	4,104	£23,023
Walthamstow Montessori School	24.17	363	£5.52	27	4,960	£27,377	21	4,409	£24,336	25	4,409	£24,336	24	13,777	£76,048
Total PVI Providers- Term Time	222	3,324		248	45,468	£253,028	190	40,416	£224,914	232	40,416	£224,914	222	126,301	£702,856
PVI providers 52 weeks															
1st Stepping Stones Nursery	5	75	£5.48	7	1,283	£7,028	4	770	£4,217	5	798	£4,373	5	2,850	£15,618
Alpha Steps Nursery	2	30	£6.02	3	513	£3,088	1	308	£1,853	2	319	£1,922	2	1,140	£6,863
Bluebells Day Nursery (prev Child's Play)	12	180	£5.63	17	3,078	£17,329	9	1,847	£10,397	11	1,915	£10,783	12	6,840	£38,509
Bright Futures	7	105	£5.55	10	1,796	£9,965	5	1,077	£5,979	6	1,117	£6,200	7	3,990	£22,145
Bright Horizons Chingford Day Nursery and Preschool	7.91	119	£5.42	9	1,623	£8,797	7	1,443	£7,820	8	1,443	£7,820	8	4,509	£24,437
Bright Horizons Highams Park Day Nursery and Preschool	19	285	£5.46	27	4,874	£26,609	14	2,924	£15,966	17	3,032	£16,557	19	10,830	£59,132
Bright Kids Day Nursery	8	120	£5.52	11	2,052	£11,327	6	1,231	£6,796	7	1,277	£7,048	8	4,560	£25,171
Bright Starz Day Nursery	13	195	£5.63	18	3,335	£18,773	9	2,001	£11,264	12	2,075	£11,681	13	7,410	£41,718
Busy Bees Day Nursery at Chingford	10.74	161	£5.47	15	2,755	£15,069	8	1,653	£9,041	10	1,714	£9,376	11	6,122	£33,486
Busy Bees Day Nursery at Leytonstone	23.54	353	£5.53	33	6,038	£33,390	17	3,623	£20,034	22	3,757	£20,776	24	13,418	£74,200
Busy Bees Day Nursery at Walthamstow	25.2	378	£5.58	35	6,464	£36,068	18	3,878	£21,641	23	4,022	£22,442	25	14,364	£80,151
Carville Day Nursery	19	285	£5.55	27	4,874	£27,048	14	2,924	£16,229	17	3,032	£16,830	19	10,830	£60,107
Charis Day Nursery	5	75	£5.83	7	1,283	£7,477	4	770	£4,486	5	798	£4,652	5	2,850	£16,616
Chingford Forest Day Nursery & Pre School	18	270	£5.50	25	4,617	£25,394	13	2,770	£15,236	17	2,873	£15,800	18	10,260	£56,430
Crazy 4 Kids	14	210	£5.56	20	3,591	£19,966	10	2,155	£11,980	13	2,234	£12,423	14	7,980	£44,369
Docklands Day Nursery	9	135	£5.39	13	2,309	£12,443	7	1,385	£7,466	8	1,436	£7,742	9	5,130	£27,651
Early Education Centre - Foster Hall (Wellesley Road)	18	270	£5.46	25	4,617	£25,209	13	2,770	£15,125	17	2,873	£15,685	18	10,260	£56,020
Early Education Centre - St Saviours Hall (Verulam Avenue)	40	600	£5.53	56	10,260	£56,738	29	6,156	£34,043	37	6,384	£35,304	40	22,800	£126,084
Excel Kids Day Nursery	7	105	£5.39	10	1,796	£9,678	5	1,077	£5,807	6	1,117	£6,022	7	3,990	£21,506
Footsteps Day Nursery- Chingford	22	330	£5.43	31	5,643	£30,641	16	3,386	£18,385	20	3,511	£19,066	22	12,540	£68,092
Footsteps Day Nursery- Leytonstone	6	90	£5.45	8	1,539	£8,388	4	923	£5,033	6	958	£5,219	6	3,420	£18,639
Footsteps Day Nursery- Walthamstow	14.55	218	£5.58	20	3,732	£20,825	11	2,239	£12,495	13	2,322	£12,958	15	8,294	£46,278
Giggle Tots Day Nursery	18	270	£5.42	25	4,617	£25,024	13	2,770	£15,014	17	2,873	£15,571	18	10,260	£55,609
Giggle Tots Day Nursery Leytonstone	12	180	£5.45	17	3,078	£16,775	9	1,847	£10,465	11	1,915	£10,438	12	6,840	£37,278
Harvey House Nursery	15	225	£5.40	21	3,848	£20,777	11	2,309	£12,466	14	2,394	£12,928	15	8,550	£46,170
Hearts Day Nursery	18	270	£5.56	25	4,617	£25,671	13	2,770	£15,402	17	2,873	£15,973	18	10,260	£57,046
Kids Inc Day Nursery	22	330	£5.59	31	5,643	£31,544	16	3,386	£18,927	20	3,511	£19,628	22	12,540	£70,099

Appendix G - Indicative budget shares for 3&4 year old working families offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
Kids R Us	6	90	£5.42	8	1,539	£8,341	4	923	£5,005	6	958	£5,190	6	3,420	£18,536
Kidsaloud Daycare Nursery Ltd	6	90	£5.47	8	1,539	£8,418	4	923	£5,051	6	958	£5,238	6	3,420	£18,707
Little Diamonds	16	240	£5.54	22	4,104	£22,736	12	2,462	£13,642	15	2,554	£14,147	16	9,120	£50,525
Little Green Man Nursery	24.29	364	£5.45	34	6,230	£33,956	18	3,738	£20,373	22	3,877	£21,128	24	13,845	£75,457
Little Learners Nursery: St Mary's	16.38	246	£5.47	23	4,201	£22,982	12	2,521	£13,789	15	2,614	£14,300	16	9,337	£51,071
Little Learners Nursery: St Saviours	32.14	482	£5.52	45	8,244	£45,506	23	4,946	£27,304	29	5,130	£28,315	32	18,320	£101,125
Little Miracles Day Nursery	7	105	£5.57	10	1,796	£10,001	5	1,077	£6,001	6	1,117	£6,223	7	3,990	£22,224
Magic Roundabout Nurseries Ltd	24	360	£5.54	34	6,156	£34,104	17	3,694	£20,463	22	3,830	£21,220	24	13,680	£75,787
Mulberry Day Nursery Limited	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Nappy Gang Nursery	17	255	£5.41	24	4,361	£23,590	12	2,616	£14,154	16	2,713	£14,678	17	9,690	£52,423
Penrhyn Childcare Centre	14	210	£5.64	20	3,591	£20,253	10	2,155	£12,152	13	2,234	£12,602	14	7,980	£45,007
Precious Tots	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Purple Lion Day Nursery	0	0	£5.50	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	17	255	£5.53	24	4,361	£24,114	12	2,616	£14,468	16	2,713	£15,004	17	9,690	£53,586
Stepping Stones Childcare	3	45	£5.50	4	770	£4,232	2	462	£2,539	3	479	£2,633	3	1,710	£9,405
Strawberry Fields Day Nursery	16	240	£5.42	22	4,104	£22,244	12	2,462	£13,346	15	2,554	£13,841	16	9,120	£49,430
Sugar Plum Tree Nursery	20	300	£5.47	28	5,130	£28,061	14	3,078	£16,837	18	3,192	£17,460	20	11,400	£62,358
Sunbeams Day Nursery	16	240	£5.43	22	4,104	£22,285	12	2,462	£13,371	15	2,554	£13,866	16	9,120	£49,522
Tender Cubs Pre-School and Day Nursery	7	105	£5.54	10	1,796	£9,947	5	1,077	£5,968	6	1,117	£6,189	7	3,990	£22,105
The Higham Hill Centre	23.82	357	£5.62	33	6,110	£34,337	17	3,666	£20,602	22	3,802	£21,365	24	13,577	£76,305
The Lloyd Park Centre	20.82	312	£5.55	29	5,340	£29,639	15	3,204	£17,783	19	3,323	£18,442	21	11,867	£65,864
Tiny Champs Nursery	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	10	150	£5.53	14	2,565	£14,184	7	1,539	£8,511	9	1,596	£8,826	10	5,700	£31,521
Tiny Tots Day Nursery	18	270	£5.47	25	4,617	£25,255	13	2,770	£15,153	17	2,873	£15,714	18	10,260	£56,122
Tom Thumb Day Nursery	13	195	£5.41	18	3,335	£18,040	9	2,001	£10,824	12	2,075	£11,225	13	7,410	£40,088
Unique Child Montessori Nursery	15.18	228	£5.58	21	3,894	£21,727	11	2,336	£13,036	14	2,423	£13,519	15	8,653	£48,282
Walthamstow Village Montessori Nursery	27	405	£5.43	38	6,926	£37,605	20	4,155	£22,563	25	4,309	£23,399	27	15,390	£83,568
Willow Tree Nursery	8	120	£5.50	11	2,052	£11,286	6	1,231	£6,772	7	1,277	£7,022	8	4,560	£25,080
Wood Street Nursery	20	300	£5.55	28	5,130	£28,472	14	3,078	£17,083	18	3,192	£17,716	20	11,400	£63,270
Total PVI providers 52 weeks	797	11,949		1,114	203,914	£1,123,581	577	122,818	£676,690	732	127,313	£701,463	797	454,045	£2,501,734
Total Childminders	48.63	729	8.15										49	27,719	£225,911
Contingency for new providers and additional hours	13.17	198	5.56										13	7,507	£41,738
TOTAL	1,805.25	27,078.75		2,176	398,214	£2,208,243	1,387	295,528	£1,640,834	1,724	300,024	£1,665,607	1805	1,028,993	£5,782,333

Appendix H: 2024-25 FEEE providers funding consultation information and responses

1. Background information

Please ensure you read this important information before responding to the consultation

It is a mandatory requirement for the LA to include a deprivation supplement in the hourly rate calculation for 3&4 year olds. Providers have historically told us that they would like to keep the % of funding allocated to deprivation kept low so that all providers received a higher base rate. This year's Early Years Task and Finish Group has agreed that this should remain the case for this year, particularly as setting that offer places to the most deprived children will be able to apply for EYPP for these children which could provide additional funding of 68p per hour. **We are therefore not consulting on any changes to deprivation supplements for 2024/25, which will be at 3%.**

Payment of Early Years Pupil Premium will be extended to all children from 9 months old to 2 years old who are eligible for a FEEE place which could provide an additional funding of 68p per hour for these children.

It is permissible for LA's to set a higher total funding rate for the 2-year-old's that meet benefits related criteria than for those 2 year olds that are eligible under the working family criteria. It is a priority for the LA to ensure that we increase the availability and take up of places by 2 year olds that meet the benefits related criteria. This year's Early Years Task and Finish Group also agreed that this should be a priority. **We will therefore be putting in place two separate rates for these cohorts of 2 year old children, and will only be consulting on the rates that should be paid for these two cohorts.**

LAs will be required to **extend special educational needs inclusion fund (SENIFs) to children aged 9 months to 2 years** with special educational needs and disabilities (SEND) who are taking up the free entitlements. As the size of the SENIF budget will be increased and the demand for SENIF has also increased post COVID, **the size of the SENIF budget and its use are the main focus of this consultation.**

Feedback from the early years sector has identified that:

1. There is a lack of FEEE places available for children with high level/ complex needs, whom may require specialist support
2. The administrative processes involved in accessing SENIF funding need to be reduced for early years providers and the LA
3. There are some children that have moderate to high level needs whose needs can be met outside of a specialist provision, in a setting of their parents/carers choice, but the setting will need additional funding in order to meet the child's needs and enable them to make expected levels of progress
4. Early Years professionals would welcome some additional support from learning and developmental delay and SEND specialists to support with observation and assessment of progress of children as well as advice around appropriate interventions and quality assuring applications for SENIF and/or EHCP's and referral to specialist health pathways

How SENIF budget will be spent

In order to address these issues the following will be put in place for 2024/25:

1. We will use £136,000 of SENIF to fund the provision of 3 x Early Years Centres of Excellence for up to 24 children with high level/complex needs. One in the north of the Borough, one in the centre of the Borough and one in the south of the Borough.
2. We will increase the budget available for level 3 & level 4 SENIF from £350,000 per annum to £500,000 per annum to meet the increased demand and support the new cohort of children aged 9 months old to 2 year olds. Settings would need to submit SENIF applications for this funding in line with current processes.
3. We will provide £150,000 worth of support from learning and developmental delay and SEND specialists to support with observation and assessment of progress of children, as well as advice around appropriate interventions and quality assuring applications for SENIF and/or EHCP's and referral to specialist health pathways
4. We will provide all schools and Ofsted registered settings with a notional SENIF budget to enable them to meet the needs of children with low/medium level learning and developmental delay through the use of OAP, AET and Speech Language and Communication Needs strategies in order to support children to make expected levels of progress. Settings will not have to apply for this funding, it will be paid automatically based on the number of places available at the setting. This will replace the process of applying for SENIF level 2 which was in place during 2023/24. *(Due to the small numbers of Childminders who have historically received SENIF Funding they will not receive a notional budget and will continue to make applications for SENIF funding)*

The consultation questions below provides three options for the size of the SENIF budget, and details of the impact on funding rates payable to providers based on each option.

1. Consultation question and responses

All consultation response percentages stated below have been rounded to the nearest whole number.

A summary of the responses by provider type has however been provided in **Table 1 & 2** below.

Table 1: consultation responses rates by provider type

	Total number of providers funded to provide FEEE places	Total number of providers who responded to the consultation	Consultation response rate %
PVI Full Daycare	56	29	52%
PVI Preschool/Term Time	28	11	39%
Maintained Primary School (inc Maintained Nursery School)	26	7	27%
Non-Maintained Primary School	18	4	22%
Childminder	79	26	33%
Total	207	77	37%

Table 2: consultation responses choices by provider type

Response Option	Schools and PVI settings	Childminders	Total Responses
Option 1	27	23	50
Option 2	15	2	17
Option 3	9	1	10
Totals	51	26	77

Consultation question and responses from Schools and PVI settings (Full Daycare and Preschool Provision)

Question: What percentage of the hourly rate payable to provider for free early education places would you like allocated to the SEN Inclusion Fund for 2024-25?	Number of responses
Option 1: A top slice of 5% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rates payable to providers after top slice will be as follows: £11.04 - under 2s, £7.86 – working families 2 year olds, £8.36 – benefit related 2 year olds and an average rate of £5.56 for 3&4 year olds. A notional SEN budget of approx. £140 per place. e.g. a 60 place setting would receive an annual payment of £8,400	27
Option 2: A top slice of 5.25% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rates payable to providers after top slice will be as follows: £11.01 - under 2s, £7.84 – working families 2 year olds, £8.34 – benefit related 2 year olds and an average rate of £5.54 for 3&4 year olds. A notional SEN budget of approx. £150 per place. e.g. a 60 place setting would receive an annual payment of £9,000.	15
Option 3: A top slice of 5.5% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rates payable to providers after top slice will be as follows: £10.98 - under 2s, £7.81 – working families 2 year olds, £8.31 – benefit related 2 year olds and the average rate of £5.53 for 3&4 year olds. A notional SEN budget of approx. £160 per place. e.g. a 60 place setting would receive an annual payment of £9,600	9

Consultation question and responses from Childminders

What percentage of the hourly rate payable to provider for free early education places would you like allocated to the SEN Inclusion Fund for 2024-25?	Number of responses
Option 1: A top slice of 5% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rate payable to childminders for under 2s, 2 and 3&4 year olds after top slice will be an average of £8.15	23
Option 2: A top slice of 5.25% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rate payable to childminders for under 2s, 2 and 3&4 year olds after top slice will be an average of £8.13.	2
Option 3: A top slice of 5.5% of the early years funding for under 2s, 2 and 3&4 year olds. The FEEE rate payable to childminders for under 2s, 2 and 3&4 year olds after top slice will be an average of £8.11.	1

Meeting / Date	SCHOOLS FORUM 7 February 2023	Agenda Item	5
Report Title	Local Funding Formula 2024-25: Indicative Budget Shares		
Decision/Discussion/ Information	For Information		
Report Author/ Contact details	Duncan James-Pike, Strategic Finance Advisor 020 8496 3502 <u>duncan.james-pike@walthamforest.gov.uk</u>		
Appendices	Appendix A: Local Funding Formula 2024-25 Appendix B: Formula Changes from 2024-25 Appendix C: Comparisons between 2023-24 and 2024-25 for each school		

1. INTRODUCTION

1.1 In November 2023 Schools Forum agreed that when the Local Authority set the 2024-25 School Budgets:

- The Local Funding Formula will continue to use National Funding Formula (NFF) factors and rates.
- The Minimum Funding Guarantee (MFG) would be +0.5%.
- Any additional funding available after running the formula would be used to increase Basic Entitlement (AWPU).

1.2 This report and its appendices show the indicative school budget shares for 2024-25. It details the funding factors used, the basic pupil count and pupil characteristics and the changes in these compared to 2023-24. Subject to validation by the ESFA, officers expect the figures in this report to be the budget shares for 2024-25.

2. RECOMMENDATIONS

2.1 Schools Forum to note:

2.1.1 The contents of this report.

3. REASON

3.1 The LA is required to consult with Schools Forum regarding any changes to the local funding formula including the method, principles and rules adopted. This report explains the indicative allocation of funding for 2023-24 informed by that consultation.

4. BACKGROUND

- 4.1. For 2024-25, the resources available for allocation through individual schools' budgets total £238.68 million, an increase of £11.01 million (4.84%) on the previous financial year.
- 4.2 The overall Schools Block resources available are £239.6 million, a net increase of £10.69 million (4.67%) once the Growth Fund of £0.92 million is added in.

Schools Block Comparison 2023-24 to 2024-25

	2023-24	2024-25	Change	Change
	£m	£m	£m	%
School Individual Budgets	227.66	238.68	11.01	4.84%
Growth Fund	1.25	0.92	-0.33	-26.05%
Total	228.91	239.60	10.69	4.67%

- 4.3 The National Funding Formula (NFF) has been adopted locally. The basic NFF formula factors for pupil-led budgets and the Lump Sum and Split-Sites have been uplifted by the Area Cost Adjustment of 1.08352 for Waltham Forest and used to make the pupil-led and lump sum allocations.
- 4.4 PFI allocations have been uplifted by the RPIX of 1.104 added by the ESFA and this has been passported through to PFI schools. This does not impact on the funds available to individual schools as the allocation for PFI is effectively “de-delegated”.
- 4.5 National Non-Domestic Rates have been funded at current cost.
- 4.6 The ESFA has introduced new compulsory split-site funding criteria into the NFF for 2024/25 comprising basic eligibility and distance eligibility. These changes have been incorporated into the LFF.
- 4.7 Appendix A shows the local funding formula for 2024-25.
- 4.8 A Minimum Funding Guarantee (MFG) of 0.5% has been applied.
- 4.9 The MFG ensures that each school has received a 0.5% uplift per pupil to its pupil-led, PFI and Split Sites budgets. The Lump Sum and Rates factors are excluded from the MFG calculation.
- 4.10 There were £249,534 of unallocated resources once the initial formula had been run and these were allocated by adding 0.324% to Basic Entitlement (Age Weighted Pupil Unit or AWPU) rates. This raised the AWPU for Key Stages 1&2 by £12.50; Key Stage 3 by £17.63; and Key Stage 4 by £19.87.
- 4.11 The total Notional SEN budget has been set at £22.8 million, 10% of the total budget, using the rounded factors agreed by Schools Forum in November 2020.

- 4.12 Comparisons between the 2023-24 and 2024-25 Numbers on Roll (NOR), Post MFG budget, and Post MFG budget per pupil for each school are shown in Appendix C.
- 4.13 Changes to Pupil Numbers and Characteristics from the October 2022 census to the October 2023 Census are summarised in the table below.

Changes in Pupil Numbers and Characteristics
From October 2022 census to October 2023 census

	Primary	Secondary	Net Change
NOR	-182	215	33
FSM Current	-172	406	234
FSM Ever 6	-270	100	-170
IDACI Band F (Least Deprived)	-89	-27	-116
IDACI Band E	-33	65	33
IDACI Band D	86	48	134
IDACI Band C	-69	9	-60
IDACI Band B	-38	-8	-46
IDACI Band A (Most Deprived)	0	2	2
EAL	-147	74	-73
Low Prior Attainment	89	-74	15
Mobility	45	3	48

- 4.14 It is important to note that while there is a headline increase in the Schools Block, this is a headline per pupil. There is a wide distribution in how funding is allocated to schools as 92% of funding is dependent on pupil numbers and characteristics:

Movement in school budgets 2023/24 to 2024/25

Decrease or no increase	11
Increase 3% or less	11
Increase 3% to 6%	23
Increase greater than 6%	24
Highest % increase in budget	19%
Largest % reduction in budget	-15%

- 4.15 Schools Forum has previously agreed clear criteria around use of a Falling Roll Fund, which supports schools who had unexpected falls in PAN or where the LA was unable to support a PAN reduction due to wider capacity needs of the planning area. The criteria have been used by officers to review need each year, with one school falling into these criteria for financial year 2024-25.
- 4.16 Under Waltham Forest's Education Financial Recovery Plan 2021-24, the Education Business Effectiveness Service, has been leading the implementation of an holistic systems approach with the aim of balancing risks across the partnership. A core aspect of this plan has been the proactive management of Pupil Place Planning at an individual school level, place planning area, and at a borough level. The work around Pupil Place Planning

is reported to Head Teacher representatives at the School Organisation and Admissions Board (SOAB). As part of this work the Education Business Effectiveness Service proactively approach schools to have conversations about reducing PANs and placing caps on year groups where appropriate. These reductions are agreed by the school's Governing Body.

5. CONSULTATION

- 5.1 The LA has calculated the Local Funding Formula in consultation with maintained schools and academies. Schools Forum is being asked to note the indicative allocation of funding for 2024-25 informed by that consultation.

LOCAL FUNDING FORMULA 2024-25

PUPIL-LED FACTORS		PRIMARY	SECONDARY
		PER PUPIL	PER PUPIL
BASIC ENTITLEMENT	KS1&2	£3,872.00	
	KS3		£5,459.07
	KS4		£6,153.68
DEPRIVATION	FSM	£530.92	£530.92
	FSM Ever 6	£888.49	£1,300.22
	IDACI F	£254.63	£368.40
	IDACI E	£308.80	£487.58
	IDACI D	£482.17	£682.62
	IDACI C	£525.51	£747.63
	IDACI B	£558.01	£801.80
	IDACI A	£736.79	£1,023.93
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,267.72	£1,923.25
	EAL	£639.28	£1,717.38
	MOBILITY	£1,040.18	£1,495.26

SCHOOL-LED FACTORS	
LUMP SUM (Each school)	£145,625.09
RATES	Actual Costs
PFI	Actual Costs
SPLIT-SITES	
Basic Eligibility	£58,185.02
Distance Eligibility - Maximum	£29,146.69
EXCEPTIONAL CIRCUMSTANCES (Kelmscott)	£84,500.00

LOCAL FUNDING FORMULA APPENDIX B

PRIMARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		PRIMARY PER PUPIL 2024/25	PRIMARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2	£3,872	£3,691	£181	4.90%
	KS3				
	KS4				
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£888	£765	£123	16.10%
	IDACI F	£255	£250	£5	1.98%
	IDACI E	£309	£304	£5	1.60%
	IDACI D	£482	£478	£5	0.95%
	IDACI C	£526	£521	£4	0.85%
	IDACI B	£558	£554	£4	0.79%
IDACI A	£737	£727	£9	1.30%	
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,268	£1,254	£14	1.11%
	EAL	£639	£630	£10	1.54%
	MOBILITY	£1,040	£1,026	£14	1.40%

SECONDARY LOCAL FUNDING FORMULA 2024/25 COMPARED TO 2023/24

PUPIL-LED FACTORS		SECONDARY PER PUPIL 2024/25	SECONDARY PER PUPIL 2023/24	CHANGE £	CHANGE %
BASIC ENTITLEMENT	KS1&2				
	KS3	£5,459	£5,204	£255	4.90%
	KS4	£6,154	£5,865	£289	4.92%
DEPRIVATION	FSM	£531	£521	£10	1.89%
	FSM Ever 6	£1,300	£1,118	£182	16.30%
	IDACI F	£368	£364	£4	1.21%
	IDACI E	£488	£483	£5	0.95%
	IDACI D	£683	£673	£10	1.43%
	IDACI C	£748	£738	£10	1.30%
	IDACI B	£802	£792	£10	1.24%
IDACI A	£1,024	£1,010	£14	1.38%	
ADDITIONAL EDUCATIONAL NEEDS	LOW PRIOR ATTAINMENT	£1,923	£1,900	£24	1.24%
	EAL	£1,717	£1,699	£19	1.09%
	MOBILITY	£1,495	£1,476	£19	1.28%

SCHOOL-LED FACTORS

LUMP SUM (Each school)	£145,625	£138,948	£6,677	5%
RATES	Actual Costs			
PFI	Actual Costs			

SPLIT-SITES PRIMARY : 2023-24

Schools that have split sites requiring two receptions/offices	£36,000
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SPLIT-SITES 2024-25

Basic Eligibility	£58,185
Distance Eligibility - Maximum	£29,147

SCHOOL-LED FACTORS

LUMP SUM (Each school)	£145,625	£138,948	£6,677	5%
RATES	Actual Costs			
PFI	Actual Costs			

SPLIT-SITES SECONDARY: 2023-24

Second Site building footprint more than 50% of Main Site	£140,000
Second Site building footprint less than 50% of Main Site	£70,000
No Playing Field	£9,000

SPLIT-SITES 2024-25

Basic Eligibility	£58,185
Distance Eligibility - Maximum	£29,147

EXCEPTIONAL CIRCUMSTANCES 2023-24 and 2024-25

Kelmscott	£84,500
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SCHOOL BUDGET SHARES

NOR = Number on Roll

MFG = Minimum Funding Guarantee adjustment

School Name	2023/24 NOR	2023/24 Post MFG Budget	2023/24 Post MFG Budget Per Pupil	2024/25 NOR	2024/25 Post MFG Budget	2024/25 Post MFG Budget Per Pupil	Change in NOR	Change in Post MFG Budget	Change in Post MFG Budget Per Pupil
Total	37,786	£227,257,369	£6,014	37,819	£238,390,238	£6,303	33	£11,132,869	£289
Chase Lane Primary School	617	£3,533,398	£5,727	625	£3,783,679	£6,054	8	£250,282	£327
Whitehall Primary School	422	£2,176,802	£5,158	416	£2,233,860	£5,370	-6	£57,058	£212
Downsell Primary School	374	£2,437,024	£6,516	367	£2,560,973	£6,978	-7	£123,949	£462
Newport School	764	£3,805,882	£4,982	770	£3,990,757	£5,183	6	£184,875	£201
Chapel End Infant School and Early Years Centre	209	£1,277,578	£6,113	204	£1,352,009	£6,627	-5	£74,431	£515
Edinburgh Primary School	294	£1,674,602	£5,696	248	£1,547,011	£6,238	-46	-£127,591	£542
Greenleaf Primary School	414	£2,108,236	£5,092	413	£2,184,365	£5,289	-1	£76,129	£197
Handsworth Primary School	416	£2,004,896	£4,819	422	£2,111,261	£5,003	6	£106,364	£184
Thorpe Hall Primary School	340	£1,827,624	£5,375	335	£1,883,771	£5,623	-5	£56,147	£248
The Winns Primary School	578	£3,028,610	£5,240	578	£3,146,701	£5,444	0	£118,090	£204
Oakhill Primary School	185	£1,004,725	£5,431	179	£1,031,530	£5,763	-6	£26,805	£332
Henry Maynard Primary School	752	£3,724,596	£4,953	761	£3,907,317	£5,134	9	£182,721	£182
South Grove Primary School	421	£2,501,397	£5,942	420	£2,625,960	£6,252	-1	£124,564	£311
Dawlish Primary School	177	£1,003,171	£5,668	175	£1,045,381	£5,974	-2	£42,210	£306
Gwyn Jones Primary School	400	£1,997,668	£4,994	397	£2,065,297	£5,202	-3	£67,628	£208
George Tomlinson Primary School	433	£2,267,507	£5,237	444	£2,408,143	£5,424	11	£140,635	£187
Mission Grove Primary School	715	£3,671,751	£5,135	729	£3,988,933	£5,472	14	£317,182	£336
Coppermill Primary School	213	£1,164,460	£5,467	201	£1,154,615	£5,744	-12	-£9,845	£277
Stoneydown Park School	547	£2,846,875	£5,205	585	£3,151,454	£5,387	38	£304,578	£183
Parkside Primary School	620	£3,243,748	£5,232	624	£3,400,540	£5,450	4	£156,792	£218
The Jenny Hammond Primary School	410	£2,098,831	£5,119	397	£2,129,088	£5,363	-13	£30,257	£244
Ainslie Wood Primary School	403	£2,087,722	£5,180	402	£2,169,619	£5,397	-1	£81,897	£217
Barn Croft Primary School	196	£1,104,079	£5,633	189	£1,114,774	£5,898	-7	£10,695	£265
Chingford CofE Primary School	417	£2,044,344	£4,903	413	£2,136,344	£5,173	-4	£91,999	£270
St Mary's Catholic Primary School	213	£1,061,115	£4,982	212	£1,116,116	£5,265	-1	£55,000	£283
St Joseph's Catholic Junior School	141	£807,736	£5,729	138	£829,128	£6,008	-3	£21,392	£280
St Joseph's Catholic Infant School	126	£760,462	£6,035	98	£645,823	£6,590	-28	-£114,639	£555
Our Lady and St George's Catholic Primary School	326	£1,767,641	£5,422	309	£1,847,533	£5,979	-17	£79,892	£557
St Patrick's Catholic Primary School	372	£1,917,637	£5,155	361	£1,962,822	£5,437	-11	£45,185	£282
Frederick Bremer School	894	£7,003,619	£7,834	888	£7,234,928	£8,147	-6	£231,309	£313
Heathcote School & Science College	887	£6,797,362	£7,663	919	£7,422,498	£8,077	32	£625,136	£413
Willowfield School	938	£6,716,669	£7,161	974	£7,207,223	£7,400	36	£490,555	£239
Leytonstone School	1,002	£6,908,310	£6,895	1,029	£7,425,539	£7,216	27	£517,229	£322
Walthamstow School for Girls	898	£6,261,777	£6,973	898	£6,483,597	£7,220	0	£221,819	£247
Kelmscott School	969	£7,022,771	£7,247	1,035	£7,939,231	£7,671	66	£916,460	£423
Holy Family Catholic School	975	£6,979,061	£7,158	1,002	£7,579,944	£7,565	27	£600,882	£407
Buxton School	1,190	£7,857,263	£6,603	1,161	£8,001,222	£6,892	-29	£143,959	£289
Lime Academy Larkwood	589	£3,253,892	£5,524	567	£3,322,697	£5,860	-22	£68,805	£336
Yardley Primary School	422	£2,038,933	£4,832	446	£2,230,484	£5,001	24	£191,551	£169
Davies Lane Primary School	834	£4,068,211	£4,878	835	£4,227,066	£5,062	1	£158,855	£184
Hillyfield Primary Academy	1,174	£6,154,377	£5,242	1,141	£6,193,517	£5,428	-33	£39,141	£186
Emmanuel Community School	183	£1,053,351	£5,756	171	£1,044,787	£6,110	-12	-£8,564	£354
Willow Brook Primary School Academy	586	£3,111,924	£5,310	604	£3,324,467	£5,504	18	£212,544	£194
The Woodside Primary Academy	1,046	£5,575,057	£5,330	1,077	£5,947,346	£5,522	31	£372,289	£192
Chapel End Junior Academy	281	£1,631,348	£5,806	269	£1,628,726	£6,055	-12	-£2,622	£249
Riverley Primary School	409	£2,346,568	£5,737	415	£2,466,953	£5,944	6	£120,384	£207
Sybourn Primary School	495	£2,642,696	£5,339	477	£2,699,181	£5,659	-18	£56,485	£320
Thomas Gamuel Primary School	339	£1,856,073	£5,475	328	£1,889,298	£5,760	-11	£33,225	£285
Walthamstow Primary Academy	178	£1,030,679	£5,790	182	£1,109,140	£6,094	4	£78,461	£304
Roger Ascham Primary School	397	£2,130,697	£5,367	382	£2,134,481	£5,588	-15	£3,784	£221
Longshaw Primary Academy	230	£1,242,762	£5,403	219	£1,234,555	£5,637	-11	-£8,207	£234
Salisbury Manor Primary School	301	£1,709,083	£5,678	278	£1,650,790	£5,938	-23	-£58,293	£260
Woodford Green Primary School	193	£996,247	£5,162	195	£1,044,213	£5,355	2	£47,966	£193
Whittingham Primary Academy	379	£1,996,825	£5,269	358	£1,968,666	£5,499	-21	-£28,159	£230
Mayville Primary School	326	£1,747,522	£5,360	318	£1,805,454	£5,678	-8	£57,932	£317
St Saviour's Church of England Primary School	329	£1,710,203	£5,198	326	£1,757,365	£5,391	-3	£47,162	£193
St Mary's CofE Primary School	566	£2,673,572	£4,724	568	£2,784,835	£4,903	2	£111,263	£179
Barclay Primary School	1,215	£6,212,938	£5,114	1,217	£6,462,822	£5,310	2	£249,884	£197
Selwyn Primary School	594	£3,013,302	£5,073	607	£3,194,661	£5,263	13	£181,359	£190
South Chingford Foundation School	550	£4,034,304	£7,335	623	£4,823,808	£7,743	73	£789,504	£408
Eden Girls' School Waltham Forest	613	£4,432,306	£7,231	619	£4,656,900	£7,523	6	£224,594	£293
Connaught School for Girls	620	£4,242,725	£6,843	634	£4,574,136	£7,215	14	£331,411	£372
Norlington School and 6th Form	737	£5,346,515	£7,254	768	£5,787,113	£7,535	31	£440,598	£281
Lammas School and Sixth Form	660	£5,623,086	£8,520	612	£5,612,546	£9,171	-48	-£10,540	£651
Highams Park School	1,198	£7,933,647	£6,622	1,197	£8,301,006	£6,935	-1	£367,360	£312
Chingford Foundation School	1,231	£8,301,919	£6,744	1,202	£8,493,260	£7,066	-29	£191,342	£322
Walthamstow Academy	887	£6,355,229	£7,165	884	£6,618,606	£7,487	-3	£263,377	£322
George Mitchell School	976	£6,294,425	£6,449	982	£6,582,373	£6,703	6	£287,947	£254

LONDON BOROUGH OF WALTHAM FOREST

Meeting / Date	SCHOOLS FORUM 7 February 2024	Agenda Item	6
Report Title	High Needs Indicative Allocations 2024-25		
Decision/ Discussion/ Information	For Information		
Report Author/ Contact details	Duncan James-Pike, Strategic Finance Advisor duncan.james-pike@walthamforest.gov.uk 0208 496 3502		
Appendices	<p>Appendix A: First draft HNB budget 2024-25</p> <p>Appendix B: 2024-25 Indicative Top Up payments for mainstream schools</p> <p>Appendix C: 2024-25 Indicative Place Funding and Top Up Funding for Special Schools & Special Academies</p> <p>Appendix D: 2024-25 Indicative Place Funding and Top Up funding to Special Resource Provisions</p> <p>Appendix E: 2024-25 Indicative Place Funding and Top Up funding to Alternative Provision and PRUs</p> <p>Appendix F: 2024-25 Indicative Place Funding for FE colleges</p>		

1. SUMMARY

- 1.1 This report provides an overview of High Needs Block (HNB) for 2023-24 and sets out the indicative 2024-25 allocations from the HNB for place-led and top-up funding.

2. RECOMMENDATIONS

Schools Forum to note:

- 2.1 The gross HNB allocation to Waltham Forest including Additional High Needs Grant for 2024-25 is £58.233 million, an increase of £1.714 million (3.03%) on the funding of £56.518 million in 2023-24.
- 2.2 The first draft of the HNB budget for 2024-25 which sets out the high-level allocations of that £58.233 million is shown in Appendix A.

- 2.3 The indicative allocation of £14.484 million of top-up funding to Waltham Forest mainstream schools in Appendix B.
- 2.4 The indicative allocation to special schools of £7.5 million for place funding, £10.102 million top-up funding and £0.690 special school additional funding in Appendix C.
- 2.5 The indicative allocation to special resource provisions of £1.196 million for place funding and £2.155 million top-up funding in Appendix D.
- 2.6 The indicative allocation to Alternative Provision including the PRUs of £2.518 million for place funding, £0.134 million top-up funding and £0.038 PRU HN additional funding in Appendix E.
- 2.7 The indicative allocation to Post 16 colleges of £1.608 million for place funding in Appendix F.

3. REASON

- 3.1 The Local Authority must consult Schools Forum on financial issues relating to arrangements for pupils with special educational needs, in particular the places to be commissioned by the LA and schools and the arrangements for paying top-up funding.

4. SUMMARY OF ALLOCATIONS

- 4.1 The gross HNB allocation to Waltham Forest for 2024-25 is £58.233 million, an increase of £1.714 million (3.03%) on the funding of £56.518 million in for 2023-24. The LA should receive £48.579 million after recoupment by the ESFA of place-funding for special academies and for FE colleges.
- 4.2 The initial HNB budget for 2024-25 rolls forward the projected spend for 2023-24. The balance of £1.563 million has been set aside as a contingency to mitigate the impact of EHCP Growth and other inflationary pressures.
- 4.3 From the gross funding, £32.934 million (57%) is allocated to top-up funding for Education, Health and Care Plans (EHCPs) and £9.654 million (17%) is allocated to place funding. A high level summary is provided in the tables below.
- 4.4 The detailed indicative allocations for place-led and top-up funding are presented in the appendices to this report.

Tables: High Level allocation of High Needs Block 2024-25

Expenditure		
EHCP Top up funding	32,934,309	57%
Place Funding	9,654,000	17%
Independent and Alternative Education	8,218,260	14%
Alternative Provision and PRU	3,173,944	5%
Contracts and Other	2,689,000	5%
Contingency and Growth	1,563,724	3%
	58,233,237	100%

Description	Budget 2024-25 Draft Version 1
INCOME	
Gross Allocation	58,233,237
Recoupment for Academy and Further Education	-9,654,000
TOTAL HIGH NEEDS BLOCK INCOME	48,579,237
EXPENDITURE	
LBWF SCHOOLS	
Special Schools	11,013,059
Special Resource Provision	2,803,688
Mainstream Schools	14,318,375
Hawkswood & Burnside Top up funding	156,511
TOTAL LBWF SCHOOLS	28,291,634
OTHER SCHOOLS	
OLA, Independent and NM Special schools	7,035,908
Alternative Education	1,182,352
TOTAL OTHER SCHOOLS	8,218,260
ALTERNATIVE PROVISION	
College Places	1,183,147
Family Resilience	224,713
SEMH Support Provisions	270,000
Assessment places	300,000
TOTAL ALTERNATIVE PROVISION	1,977,860
PRU	
Place funding	860,000
Additional Funding for PRU places(Claw backs and Top ups)	
PRU SEND Place funding	140,000
Additional SEND place funding at 14k/place	196,084
TOTAL PRU	1,196,084
POST 16 PROVISION	
Top up funding and Spot Purchases	3,000,000
TOTAL POST 16	3,000,000
CONTRACTS	
Home Hospital	288,000
SEND Success Excluding EY	675,000
EY's SEND support from LA Early Years & Childcare Team	83,000
Early Years Inclusion Officers	108,000
Speech and Language Therapy	144,000
TOTAL CONTRACTS	1,298,000
OTHER HN COSTS	
Special Schools Additional HN Funding 3.4%	690,650
PRU Additional HN Funding 3.4%	43,026
SEND Service	200,000
BACME	324,000
FAP	72,000
HN Settings Pay & Pension Allocations	735,000
EYFS EHCP Top Ups (Nursery & Reception)	909,000
HN Finance	60,000
TOTAL OTHER COSTS	3,033,676
TOTAL HIGH NEEDS BLOCK EXPENDITURE	47,015,513
CONTINGENCY FOR GROWTH IN EHCP AND ALL OTHER INFLATION	1,563,724
HNB TOTAL	48,579,237

HIGH NEEDS APPENDIX B

Indicative Mainstream Schools High Needs Block Funding 2024-25

Description	Indicative Top-up Funding (LBWF)
Mainstream Schools	
Maintained Primary Schools	
Ainslie Wood Primary School	£227,000
Barn Croft Primary School	£236,000
Chapel End Infant School and Early Years Centre	£77,000
Chase Lane Primary School	£251,000
Chingford CofE Primary School	£159,000
Coppermill Primary School	£111,000
Dawlish Primary School	£94,000
Downsell Primary School	£369,000
Edinburgh Primary School	£110,000
George Tomlinson Primary School	£157,000
Greenleaf Primary School	£197,000
Gwyn Jones Primary School	£238,000
Handsworth Primary School	£320,000
Henry Maynard Primary School	£301,000
Mission Grove Primary School	£267,000
Newport School	£108,000
Oakhill Primary School	£53,000
Our Lady and St George's Catholic Primary School	£196,000
Parkside Primary School	£241,000
South Grove Primary School	£117,000
St Joseph's Catholic Infant School	£59,000
St Joseph's Catholic Junior School	£55,000
St Mary's Catholic Primary School	£89,000
St Patrick's Catholic Primary School	£128,000
Stoneydown Park School	£281,000
The Jenny Hammond Primary School	£204,000
The Winns Primary School	£208,000
Thorpe Hall Primary School	£90,000
Whitehall Primary School	£196,000
Maintained Primary School - Total	£5,139,000

Indicative Mainstream Schools High Needs Block Funding 2024-25

Description	Indicative Top-up Funding (LBWF)
Academy Primary Schools	
Barclay Primary School	£390,000
Chapel End Junior Academy	£131,000
Salisbury Manor Primary School	£52,000
Davies Lane Primary School	£235,000
Emmanuel Community School	£50,000
Hillyfield Primary Academy	£671,000
Larkswood Primary School	£145,000
Longshaw Primary School	£81,000
Mayville Primary School	£148,000
Riverley Primary School	£151,000
Roger Ascham Primary School	£215,000
Selwyn Primary School	£121,000
St Mary's CofE Primary School	£146,000
St Saviour's Church of England Primary School.	£84,000
Sybourn Primary School	£310,000
The Woodside Primary Academy	£450,000
Thomas Gamuel Primary School	£221,000
Walthamstow Primary Academy	£62,000
Whittingham Primary Academy	£119,000
Willow Brook Primary School Academy	£301,000
Woodford Green Primary School	£8,000
Yardley Primary School	£173,000
Academy Primary Schools - Total	£4,264,000
Maintained Secondary Schools	
Frederick Bremer School	£596,000
Heathcote School	£488,000
Holy Family Catholic School	£226,000
Kelmscott School	£391,000
Leytonstone School	£415,000
Walthamstow School for Girls	£212,000
Willowfield School	£271,000
Maintained Secondary Schools - Total	£2,599,000

Indicative Mainstream Schools High Needs Block Funding 2024-25

Description	Indicative Top-up Funding (LBWF)
Academy Secondary Schools	
Chingford Foundation School	£387,000
Connaught School for Girls	£114,000
Eden Girls' School Waltham Forest	£32,000
Highams Park School	£265,000
Lammas School and Sixth Form	£161,000
Norlington School and 6th Form	£217,000
South Chingford Foundation School	£172,000
Walthamstow Academy	£364,000
Academy Secondary Schools - Total	£1,712,000

Maintained All-Through School	
Buxton School	£382,000
Maintained All-Through School - Total	£382,000

Academy All-Through School	
George Mitchell School	£388,000
Academy All-Through School - Total	£388,000

Grand Total	£14,484,000
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HIGH NEEDS APPENDIX C

Indicative Special School Place and Top Up High Needs Block Funding 2024-25

Description	Funding				HN Additional Funding 3.4%
	Place Funding (Apr-24 to Aug-24)	Place Funding (Sep-24 to Mar-25)	Total Place Funding (A+ B)	Indicative Top-up Funding - LBWF Only	
	A	B			
Special Schools					
Maintained Special Schools					
Belmont Park School	£237,500	£332,500	£570,000	£435,000	49,300
Maintained Special Schools - Total	£237,500	£332,500	£570,000	£435,000	49,300
Academy Special Schools					
Hornbeam Special Academy	£1,187,500	£1,662,500	£2,850,000	£3,822,000	244,582
Joseph Clarke School	£416,667	£583,333	£1,000,000	£624,000	86,126
Whitefield Schools and Centre	£1,504,167	£2,105,833	£3,610,000	£5,131,000	310,204
Whitefield Schools - Home Learning Group	£16,667	£23,333	£40,000	£90,000	
Academy Special Schools - Total	£3,125,000	£4,375,000	£7,500,000	£9,667,000	640,913
					690,213

Total Place Funding **£8,070,000**
Total Top up Funding **£10,102,000**

HIGH NEEDS APPENDIX E

Indicative Alternative Provision and Pupil Referral Units funding 2024-25

Description	Places	Funding				
		Place Funding (Apr-24 to Aug-24)	Place Funding (Sep-24 to Mar-25)	Spot Purchase	Total Place Funding	Indicative Top-up Funding - LBWF Only
Maintained Alternative Provision						
Hawkswood - Primary SEND	8	£33,333	£46,667		£80,000	£63,000
Hawkswood - Secondary SEND	6	£25,000	£35,000		£60,000	£71,000
Additional SEND Funding		£82,000	£114,800		£196,800	
Hawkswood - Primary PRU	20	£83,333	£116,667		£200,000	
Hawkswood - Secondary PRU	20	£83,333	£116,667		£200,000	
Burnside Secondary PRU	46	£191,667	£268,333		£460,000	
	100	£498,667	£698,133	£0	£1,196,800	£134,000
Assessment Places						
Belmont Park	30	£125,000	£175,000		£300,000	
	30.0				£300,000	

HIGH NEEDS REPORT APPENDIX F

Post 16 HNB year 2024-25 indicative recoupment

Description	Commissioned places April 2024 to July 2024	Commissioned places August 2024 to March 2025	Place Funding April 2024 to July 2024	Place Funding August 2024 to March 2025
Further Education Colleges				
Big Creative Training	50	50	£100,000	£200,000
Big Creative Academy	17	17	£34,000	£68,000
Leyton Sixth Form College	14	14	£28,000	£56,000
Sir George Monoux Sixth Form College	7	7	£14,000	£28,000
Waltham Forest College	180	180	£360,000	£720,000
Academy Special Schools - Total	268	268	£536,000	£1,072,000
Total Place Funding				£1,608,000

Meeting / Date	SCHOOLS FORUM 7 February 2023	Agenda Item	7
Report Title	Task & Finish Group: High Needs Management Plan		
Decision/Discussion/ Information	For Information		
Report Author/ Contact details	Duncan James-Pike, Strategic Finance Advisor 020 8496 3502 <u>duncan.james-pike@walthamforest.gov.uk</u>		

1. INTRODUCTION

- 1.1 This report provides an update on the development of the High Needs Management Plan for the Local Area and requests that a Task and Finish Group is set up for detailed discussions with officers prior to the draft plan being brought to Schools Forum in March 2024.

2. RECOMMENDATIONS

2.1 Schools Forum to note:

- 2.1.1 The contents of this report.

2.2 Schools Forum to agree:

- 2.2.1 To establish a Task and Finish Group to have detailed discussions with officers prior to the draft plan being brought to Schools Forum in March 2024.
- 2.2.2 The Task and Finish Group to comprise the following representatives: 3 primary; 3 secondary; 1 early years maintained; 1 early years PVI; and 1 special.
- 2.2.3 The Task and Finish Group to be chaired by the Vice Chair of Schools Forum.
- 2.2.4 The Task and Finish Group to meet face to face at Norlington School at 11.00 to 12.30 on Tuesday 27 February.

3. REASON

- 3.1 The LA is required to consult with Schools Forum regarding financial issues relating to:
- arrangements for pupils with special educational needs, in particular the places to be commissioned by the LA and schools and the arrangements for paying top-up funding; and
 - arrangements for use of pupil referral units and the education of children otherwise than at school, in particular the places to be commissioned by the LA and schools and the arrangements for paying top-up funding.

4. BACKGROUND

- 4.1. The Dedicated Schools Grant (DSG): conditions of grant, requires that any local authority with an overall deficit on its DSG account at the end of the 2023-24 financial year, must be able to present a plan to the Department for Education (DfE) for managing their future DSG spend, when requested.
- 4.3 The cumulative net DSG deficit for 2023-24 is projected to be £3.023m comprising the High Needs Block deficit of £5.29m offset by surplus balances on the other Blocks. While the DSG deficit is relatively small and has been relatively stable compared to many other local authorities, the risks of unfunded demand may lead to the cumulative deficit increasing. While Waltham Forest is not in an ESFA intervention programme, ESFA officers have met with LA officers to keep the position under review and to check on the LA's management of the DSG.
- 4.4 In 2020, the government introduced a statutory override which separates local authorities' DSG deficits from their wider financial position and does not allow an authority to charge any such deficit to its revenue account. The government has extended the statutory override until March 2026 but there is an expectation that authorities need to plan for the end of these arrangements and consider their position.
- 4.5 The LA therefore must balance the requirement to fund identified need with the requirement to manage its DSG. Officers have prepared a draft strategic deficit management plan which aims to articulate the pressures and potential mitigations.

5. CONSULTATION

- 5.1 The draft strategic plan is now subject to the Council's own governance processes prior to a wider consultation. The LA is requesting Schools Forum to establish a Task & Finish Group to have detailed discussions with officers prior to the draft plan being brought to Schools Forum in March 2024.
- 5.2 The LA is recommending a balanced representation on the Task and Finish Group and is suggesting the following membership: 3 primary; 3 secondary; 1 early years maintained; 1 early years PVI; and 1 special.
- 5.3 Task and Finish Groups are often chaired by officers but in this instance the LA is recommending that the Vice Chair of Schools Forum chair the group as a move towards co-production of the management plan.
- 5.3 The LA is recommending also that the Task and Finish Group meet face to face and suggests meeting at Norlington School at 11.00 to 12.30 on Tuesday 27 February.