

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2024-25

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	82.4	1,236	£5.65	92	16,908	£95,533	71	15,030	£84,918	86	15,030	£84,918	82	46,968	£265,369
Church Hill Nursery School	84	1,260	£5.48	94	17,237	£94,458	72	15,322	£83,962	88	15,322	£83,962	84	47,880	£262,382
Low Hall Nursery School	47	705	£5.55	53	9,644	£53,526	40	8,573	£47,579	49	8,573	£47,579	47	26,790	£148,685
TOTAL MAINTAINED NURSERY SCHOOLS	213	3,201		239	43,790	£243,517	183	38,924	£216,460	224	38,924	£216,460	213	121,638	£676,436

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	49	735	£5.51	55	10,055	£55,402	42	8,938	£49,246	51	8,938	£49,246	49	27,930	£153,894
Barn Croft Primary School	21	315	£5.60	24	4,309	£24,132	18	3,830	£21,450	22	3,830	£21,450	21	11,970	£67,032
Buxton School	37	555	£5.58	41	7,592	£42,366	32	6,749	£37,658	39	6,749	£37,658	37	21,090	£117,682
Chapel End Infant School & Early Years Centre	85	1,275	£5.50	95	17,442	£95,931	73	15,504	£85,272	89	15,504	£85,272	85	48,450	£266,475
Chase Lane Primary School	56	840	£5.55	63	11,491	£63,776	48	10,214	£56,690	59	10,214	£56,690	56	31,920	£177,156
Coppermill Primary School	28	420	£5.57	31	5,746	£32,003	24	5,107	£28,447	29	5,107	£28,447	28	15,960	£88,897
Downsell Primary School	53	795	£5.73	59	10,876	£62,317	45	9,667	£55,393	56	9,667	£55,393	53	30,210	£173,103
George Tomlinson Primary School	45	675	£5.45	50	9,234	£50,325	39	8,208	£44,734	47	8,208	£44,734	45	25,650	£139,793
Greenleaf Primary School	54	810	£5.48	61	11,081	£60,723	46	9,850	£53,976	57	9,850	£53,976	54	30,780	£168,674
Gwyn Jones Primary School	37	555	£5.40	41	7,592	£40,999	32	6,749	£36,444	39	6,749	£36,444	37	21,090	£113,886
Handsworth Primary School	29	435	£5.54	33	5,951	£32,967	25	5,290	£29,304	30	5,290	£29,304	29	16,530	£91,576
Henry Maynard Primary School	39	585	£5.50	44	8,003	£44,015	33	7,114	£39,125	41	7,114	£39,125	39	22,230	£122,265
Mission Grove Primary School	85	1,275	£5.54	95	17,442	£96,629	73	15,504	£85,892	89	15,504	£85,892	85	48,450	£268,413
Newport School	70	1,050	£5.39	78	14,364	£77,422	60	12,768	£68,820	73	12,768	£68,820	70	39,900	£215,061
Our Lady & St George's Catholic Primary	35.9	539	£5.63	40	7,367	£41,474	31	6,548	£36,866	38	6,548	£36,866	36	20,463	£115,207
Parkside Primary School	60	900	£5.56	67	12,312	£68,455	51	10,944	£60,849	63	10,944	£60,849	60	34,200	£190,152
South Grove Primary School	55	825	£5.83	62	11,286	£65,797	47	10,032	£58,487	58	10,032	£58,487	55	31,350	£182,771
St Josephs Catholic Infant School	28	420	£5.71	31	5,746	£32,807	24	5,107	£29,162	29	5,107	£29,162	28	15,960	£91,132
St Patrick's Catholic Primary School	52	780	£5.61	58	10,670	£59,861	45	9,485	£53,210	55	9,485	£53,210	52	29,640	£166,280
Stoneydown Park School	32	480	£5.55	36	6,566	£36,444	27	5,837	£32,394	34	5,837	£32,394	32	18,240	£101,232
The Winns Primary School	46	690	£5.52	52	9,439	£52,104	39	8,390	£46,315	48	8,390	£46,315	46	26,220	£144,734
Thorpe Hall Primary School	27	405	£5.45	30	5,540	£30,195	23	4,925	£26,840	28	4,925	£26,840	27	15,390	£83,876
Whitehall Primary School	42	630	£5.65	47	8,618	£48,694	36	7,661	£43,284	44	7,661	£43,284	42	23,940	£135,261
TOTAL MAINTAINED NURSERY CLASSES	1,066	15,989		1,195	218,723	£1,214,839	913	194,420	£1,079,857	1,117	194,420	£1,079,857	1,066	607,563	£3,374,552

ACADEMY NURSERY CLASSES															
Barclay Primary School	117	1,755	£5.54	131	24,008	£133,007	100	21,341	£118,228	123	21,341	£118,228	117	66,690	£369,463
Davies Lane Primary School	82.8	1,242	£5.50	93	16,991	£93,448	71	15,103	£83,065	87	15,103	£83,065	83	47,196	£259,578
George Mitchell School	47	705	£5.78	53	9,644	£55,745	40	8,573	£49,551	49	8,573	£49,551	47	26,790	£154,846
Hillyfield Primary Academy	74	1,110	£5.59	83	15,185	£84,883	63	13,498	£75,452	78	13,498	£75,452	74	42,180	£235,786
Lime Academy Larkwood	81	1,215	£5.49	91	16,621	£91,250	69	14,774	£81,111	85	14,774	£81,111	81	46,170	£253,473
Longshaw Primary School	27	405	£5.65	30	5,540	£31,303	23	4,925	£27,825	28	4,925	£27,825	27	15,390	£86,954
Mayville Primary School	29	435	£5.55	33	5,951	£33,027	25	5,290	£29,357	30	5,290	£29,357	29	16,530	£91,742
Riverley Primary School	38	570	£5.54	43	7,798	£43,199	33	6,931	£38,399	40	6,931	£38,399	38	21,660	£119,996
Roger Ascham Primary School	46	690	£5.87	52	9,439	£55,408	39	8,390	£49,252	48	8,390	£49,252	46	26,220	£153,911
Salisbury Manor Primary School	25	375	£5.72	28	5,130	£29,344	21	4,560	£26,083	26	4,560	£26,083	25	14,250	£81,510
Selwyn Primary School	72	1,080	£5.78	81	14,774	£85,396	62	13,133	£75,908	75	13,133	£75,908	72	41,040	£237,211
Sybourn Primary School	65	975	£5.59	73	13,338	£74,559	56	11,856	£66,275	68	11,856	£66,275	65	37,050	£207,110
The Woodside Primary Academy	138	2,070	£5.61	155	28,318	£158,862	118	25,171	£141,210	145	25,171	£141,210	138	78,660	£441,283
Thomas Gamuel Primary School	49	735	£5.68	55	10,055	£57,111	42	8,938	£50,766	51	8,938	£50,766	49	27,930	£158,642
Whittingham Primary Academy	25	375	£5.79	28	5,130	£29,703	21	4,560	£26,402	26	4,560	£26,402	25	14,250	£82,508
Willow Brook Primary School Academy	51	765	£5.55	57	10,465	£58,082	44	9,302	£51,628	53	9,302	£51,628	51	29,070	£161,339
Woodford Green Primary School	27	405	£5.78	30	5,540	£32,024	23	4,925	£28,465	28	4,925	£28,465	27	15,390	£88,954
Yardley Primary School	53.6	804	£5.59	60	10,999	£61,483	46	9,777	£54,651	56	9,777	£54,651	54	30,552	£170,786
TOTAL ACADEMY NURSERY CLASSES	1,047	15,711		1,174	214,926	£1,207,833	897	191,046	£1,073,629	1,098	191,046	£1,073,629	1,047	597,018	£3,355,091

PVI Providers- Term Time															
All Saints Pre-school	22	330	£5.67	25	4,514	£25,597	19	4,013	£22,753	23	4,013	£22,753	22	12,540	£71,102

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Azhar Academy	63	945	£5.58	71	12,928	£72,136	54	11,491	£64,121	66	11,491	£64,121	63	35,910	£200,378
Busy Bee Pre-school	25.6	384	£5.68	29	5,253	£29,838	22	4,669	£26,522	27	4,669	£26,522	26	14,592	£82,883
Calvary Pre-School	16	240	£5.69	18	3,283	£18,681	14	2,918	£16,606	17	2,918	£16,606	16	9,120	£51,893
Chingford House School	18	270	£5.69	20	3,694	£21,017	15	3,283	£18,681	19	3,283	£18,681	18	10,260	£58,379
Chingford Mount Baptist Church Pre-School	21.4	321	£5.47	24	4,391	£24,020	18	3,903	£21,351	22	3,903	£21,351	21	12,198	£66,723
Comfort Angelz	18	270	£5.51	20	3,694	£20,352	15	3,283	£18,090	19	3,283	£18,090	18	10,260	£56,533
Comfort Angelz Chingford	19	285	£5.55	21	3,899	£21,638	16	3,466	£19,234	20	3,466	£19,234	19	10,830	£60,107
Early Buds Nursery - Unity Hall (Bramley Close)	29	435	£5.79	33	5,951	£34,455	25	5,290	£30,627	30	5,290	£30,627	29	16,530	£95,709
Early Learners Centre Pre School- Leyton	27	405	£5.49	30	5,540	£30,417	23	4,925	£27,037	28	4,925	£27,037	27	15,390	£84,491
Early Learners Centre Pre-School- Walthamstow	26	390	£5.53	29	5,335	£29,504	22	4,742	£26,225	27	4,742	£26,225	26	14,820	£81,955
Emmanuel Community Church Nursery	24	360	£5.44	27	4,925	£26,791	21	4,378	£23,814	25	4,378	£23,814	24	13,680	£74,419
Handsworth Pre-school	19	285	£5.57	21	3,899	£21,716	16	3,466	£19,303	20	3,466	£19,303	19	10,830	£60,323
Jan Pre-School Limited	0	0	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	11	165	£5.64	12	2,257	£12,731	9	2,006	£11,316	12	2,006	£11,316	11	6,270	£35,363
Morning Glory Pre-School	18	270	£5.49	20	3,694	£20,278	15	3,283	£18,025	19	3,283	£18,025	18	10,260	£56,327
Noah's Ark Community Preschool	14.2	213	£5.39	16	2,914	£15,706	12	2,590	£13,961	15	2,590	£13,961	14	8,094	£43,627
Noor Ul Islam Pre-School	65.9	989	£5.60	74	13,523	£75,727	56	12,020	£67,313	69	12,020	£67,313	66	37,563	£210,353
Noor Ul Islam Primary School	20	300	£5.64	22	4,104	£23,147	17	3,648	£20,575	21	3,648	£20,575	20	11,400	£64,296
Normanhurst School Nursery	21	315	£5.61	24	4,309	£24,175	18	3,830	£21,489	22	3,830	£21,489	21	11,970	£67,152
Parkside Pre-School	21.77	327	£5.47	24	4,467	£24,436	19	3,971	£21,721	23	3,971	£21,721	22	12,409	£67,877
Shernhall Pre-School	30.87	463	£5.54	35	6,335	£35,093	26	5,631	£31,194	32	5,631	£31,194	31	17,596	£97,481
St Andrews Pre-School Higham Hill	21.8	327	£5.70	24	4,473	£25,498	19	3,976	£22,665	23	3,976	£22,665	22	12,426	£70,828
St Francis Pre-School	5.93	89	£5.57	7	1,217	£6,778	5	1,082	£6,025	6	1,082	£6,025	6	3,380	£18,827
St. Annes Pre-School	15.53	233	£5.57	17	3,187	£17,750	13	2,833	£15,778	16	2,833	£15,778	16	8,852	£49,306
The Cornerstone Pre-school	23.6	354	£5.52	26	4,843	£26,732	20	4,305	£23,762	25	4,305	£23,762	24	13,452	£74,255
The Village Pre-School E17	20.8	312	£5.61	23	4,268	£23,944	18	3,794	£21,284	22	3,794	£21,284	21	11,856	£66,512
Walthamstow Montessori School	60	900	£5.52	67	12,312	£67,962	51	10,944	£60,411	63	10,944	£60,411	60	34,200	£188,784
Total PVI Providers- Term Time	678	10,176		761	139,208	£776,117	581	123,740	£689,882	711	123,740	£689,882	678	386,688	£2,155,881

PVI providers 52 weeks															
1st Stepping Stones Nursery	8	120	£5.48	11	2,052	£11,245	6	1,231	£6,747	7	1,277	£6,997	8	4,560	£24,989
Alpha Steps Nursery	12	180	£6.02	17	3,078	£18,530	9	1,847	£11,118	11	1,915	£11,530	12	6,840	£41,177
Bluebells Day Nursery (prev Child's Play)	24	360	£5.63	34	6,156	£34,658	17	3,694	£20,795	22	3,830	£21,565	24	13,680	£77,018
Bright Futures	12	180	£5.55	17	3,078	£17,083	9	1,847	£10,250	11	1,915	£10,629	12	6,840	£37,962
Bright Horizons Chingford Day Nursery and Preschool	17.91	269	£5.42	20	3,675	£19,919	15	3,267	£17,706	19	3,267	£17,706	18	10,209	£55,331
Bright Horizons Highams Park Day Nursery and Presch	29	435	£5.46	41	7,439	£40,614	21	4,463	£24,369	27	4,628	£25,271	29	16,530	£90,254
Bright Kids Day Nursery	15	225	£5.52	21	3,848	£21,238	11	2,309	£12,743	14	2,394	£13,215	15	8,550	£47,196
Bright Starz Day Nursery	26	390	£5.63	36	6,669	£37,546	19	4,001	£22,528	24	4,150	£23,362	26	14,820	£83,437
Busy Bees Day Nursery at Chingford	17.73	266	£5.47	25	4,548	£24,876	13	2,729	£14,926	16	2,830	£15,479	18	10,106	£55,280
Busy Bees Day Nursery at Leytonstone	36.79	552	£5.53	52	9,437	£52,185	27	5,662	£31,311	34	5,872	£32,470	37	20,970	£115,966
Busy Bees Day Nursery at Walthamstow	34.66	520	£5.58	49	8,890	£49,608	25	5,334	£29,765	32	5,532	£30,867	35	19,756	£110,240
Carville Day Nursery	24	360	£5.55	34	6,156	£34,166	17	3,694	£20,499	22	3,830	£21,259	24	13,680	£75,924
Charis Day Nursery	19	285	£5.83	27	4,874	£28,413	14	2,924	£17,048	17	3,032	£17,679	19	10,830	£63,139
Chingford Forest Day Nursery & Pre School	25	375	£5.50	35	6,413	£35,269	18	3,848	£21,161	23	3,990	£21,945	25	14,250	£78,375
Crazy 4 Kids	19	285	£5.56	27	4,874	£27,097	14	2,924	£16,258	17	3,032	£16,860	19	10,830	£60,215
Docklands Day Nursery	15	225	£5.39	21	3,848	£20,738	11	2,309	£12,443	14	2,394	£12,904	15	8,550	£46,085
Early Education Centre - Foster Hall (Wellesley Road)	26	390	£5.46	36	6,669	£36,413	19	4,001	£21,843	24	4,150	£22,657	26	14,820	£80,917
Early Education Centre - St Saviours Hall (Verulam Ave)	42	630	£5.53	59	10,773	£59,575	30	6,464	£35,745	39	6,703	£37,069	42	23,940	£132,388
Excel Kids Day Nursery	16	240	£5.39	22	4,104	£22,121	12	2,462	£13,272	15	2,554	£13,764	16	9,120	£49,157
Footsteps Day Nursery- Chingford	32	480	£5.43	45	8,208	£44,569	23	4,925	£26,742	29	5,107	£27,732	32	18,240	£99,043
Footsteps Day Nursery- Leytonstone	9	135	£5.45	13	2,309	£12,581	7	1,385	£7,549	8	1,436	£7,828	9	5,130	£27,959
Footsteps Day Nursery- Walthamstow	31	465	£5.58	43	7,952	£44,369	22	4,771	£26,622	28	4,948	£27,608	31	17,670	£98,599
Giggle Tots Day Nursery	21	315	£5.42	29	5,387	£29,195	15	3,232	£17,517	19	3,352	£18,166	21	11,970	£64,877
Giggle Tots Day Nursery Leytonstone	14	210	£5.45	20	3,591	£19,571	10	2,155	£11,743	13	2,234	£12,177	14	7,980	£43,491
Harvey House Nursery	24	360	£5.40	34	6,156	£33,242	17	3,694	£19,945	22	3,830	£20,684	24	13,680	£73,872

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Hearts Day Nursery	25	375	£5.56	35	6,413	£35,654	18	3,848	£21,392	23	3,990	£22,184	25	14,250	£79,230
Kids Inc Day Nursery	31	465	£5.59	43	7,952	£44,449	22	4,771	£26,669	28	4,948	£27,657	31	17,670	£98,775
Kids R Us	19	285	£5.42	27	4,874	£26,414	14	2,924	£15,849	17	3,032	£16,436	19	10,830	£58,699
Kidsaloud Daycare Nursery Ltd	22	330	£5.47	31	5,643	£30,867	16	3,386	£18,520	20	3,511	£19,206	22	12,540	£68,594
Little Diamonds	27.99	420	£5.54	39	7,179	£39,774	20	4,308	£23,864	26	4,467	£24,748	28	15,954	£88,387
Little Green Man Nursery	39	585	£5.45	55	10,004	£54,519	28	6,002	£32,711	36	6,224	£33,923	39	22,230	£121,154
Little Learners Nursery: St Mary's	35.8	537	£5.47	50	9,183	£50,229	26	5,510	£30,138	33	5,714	£31,254	36	20,406	£111,621
Little Learners Nursery: St Saviours	62.19	933	£5.52	87	15,952	£88,054	45	9,571	£52,832	57	9,926	£54,789	62	35,448	£195,675
Little Miracles Day Nursery	12	180	£5.57	17	3,078	£17,144	9	1,847	£10,287	11	1,915	£10,668	12	6,840	£38,099
Magic Roundabout Nurseries Ltd	29	435	£5.54	41	7,439	£41,209	21	4,463	£24,726	27	4,628	£25,641	29	16,530	£91,576
Mulberry Day Nursery Limited	4	60	£5.47	6	1,026	£5,612	3	616	£3,367	4	638	£3,492	4	2,280	£12,472
Nappy Gang Nursery	25	375	£5.41	35	6,413	£34,692	18	3,848	£20,815	23	3,990	£21,586	25	14,250	£77,093
Penrhyn Childcare Centre	21	315	£5.64	29	5,387	£30,380	15	3,232	£18,228	19	3,352	£18,903	21	11,970	£67,511
Precious Tots	5	75	£5.47	7	1,283	£7,015	4	770	£4,209	5	798	£4,365	5	2,850	£15,590
Purple Lion Day Nursery	0	0	£5.50	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	35	525	£5.53	49	8,978	£49,646	25	5,387	£29,787	32	5,586	£30,891	35	19,950	£110,324
Stepping Stones Childcare	7	105	£5.50	10	1,796	£9,875	5	1,077	£5,925	6	1,117	£6,145	7	3,990	£21,945
Strawberry Fields Day Nursery	17	255	£5.42	24	4,361	£23,634	12	2,616	£14,180	16	2,713	£14,706	17	9,690	£52,520
Sugar Plum Tree Nursery	32	480	£5.47	45	8,208	£44,898	23	4,925	£26,939	29	5,107	£27,936	32	18,240	£99,773
Sunbeams Day Nursery	27	405	£5.43	38	6,926	£37,605	20	4,155	£22,563	25	4,309	£23,399	27	15,390	£83,568
Tender Cubs Pre-School and Day Nursery	30	450	£5.54	42	7,695	£42,630	22	4,617	£25,578	28	4,788	£26,526	30	17,100	£94,734
The Higham Hill Centre	39	585	£5.62	55	10,004	£56,220	28	6,002	£33,732	36	6,224	£34,981	39	22,230	£124,933
The Lloyd Park Centre	35	525	£5.55	49	8,978	£49,825	25	5,387	£29,895	32	5,586	£31,002	35	19,950	£110,723
Tiny Champs Nursery	0	0	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	19	285	£5.53	27	4,874	£26,950	14	2,924	£16,170	17	3,032	£16,769	19	10,830	£59,890
Tiny Tots Day Nursery	22	330	£5.47	31	5,643	£30,867	16	3,386	£18,520	20	3,511	£19,206	22	12,540	£68,594
Tom Thumb Day Nursery	22	330	£5.41	31	5,643	£30,529	16	3,386	£18,317	20	3,511	£18,996	22	12,540	£67,841
Unique Child Montessori Nursery	19	285	£5.58	27	4,874	£27,194	14	2,924	£16,316	17	3,032	£16,921	19	10,830	£60,431
Walthamstow Village Montessori Nursery	43	645	£5.43	60	11,030	£59,890	31	6,618	£35,934	39	6,863	£37,265	43	24,510	£133,089
Willow Tree Nursery	12	180	£5.50	17	3,078	£16,929	9	1,847	£10,157	11	1,915	£10,534	12	6,840	£37,620
Wood Street Nursery	28	420	£5.55	39	7,182	£39,860	20	4,309	£23,916	26	4,469	£24,802	28	15,960	£88,578
Total PVI providers 52 weeks	1,295	19,426		1,810	331,267	£1,827,386	938	199,822	£1,102,186	1,190	207,102	£1,142,352	1,295	738,190	£4,071,924
Total Childminders	50	750	5.56										50	28,500	£158,460
Contingency for new providers and additional hours	40.00	600	5.56										40	22,800	£126,764
TOTAL	4,390.17	65,853		5,180	947,913	£5,269,692	3,512	747,952	£4,162,013	4,340	755,232	£4,202,179	4390	2,502,397	£13,919,108