

**Appendix E - Indicative budget shares for 2 year olds eligible for up to 15 hrs FEEE per week under the benefits related criteria**

School or Setting Name	Jan 23 Census data (PTE submitted to DfE during census week)	Jan 23 Census data (funded hours submitted to DfE during census week)	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr - Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	22	330	£8.36	25	4,514	£37,740	19	4,013	£33,547	23	4,013	£33,547	22	12,540	£104,834
Church Hill Nursery School	24	360	£8.36	27	4,925	£41,171	21	4,378	£36,597	25	4,378	£36,597	24	13,680	£114,365
Low Hall Nursery School	26	390	£8.36	29	5,335	£44,602	22	4,742	£39,646	27	4,742	£39,646	26	14,820	£123,895
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>72</b>	<b>1,080</b>		<b>81</b>	<b>14,774</b>	<b>£123,514</b>	<b>62</b>	<b>13,133</b>	<b>£109,790</b>	<b>75</b>	<b>13,133</b>	<b>£109,790</b>	<b>72</b>	<b>41,040</b>	<b>£343,094</b>

<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	20	300	£8.36	22	4,104	£34,309	17	3,648	£30,497	21	3,648	£30,497	20	11,400	£95,304
Chase Lane Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
George Tomlinson Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	19	285	£8.36	21	3,899	£32,594	16	3,466	£28,972	20	3,466	£28,972	19	10,830	£90,539
Newport School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Parkside Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Josephs Catholic Infant School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	2	30	£8.36	2	410	£3,431	2	365	£3,050	2	365	£3,050	2	1,140	£9,530
Stoneydown Park School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>42</b>	<b>630</b>		<b>47</b>	<b>8,618</b>	<b>£72,050</b>	<b>36</b>	<b>7,661</b>	<b>£64,044</b>	<b>44</b>	<b>7,661</b>	<b>£64,044</b>	<b>42</b>	<b>23,940</b>	<b>£200,138</b>

<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
George Mitchell School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Lime Academy Larkwood	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Longshaw Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Salisbury Manor Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Sybourn Primary School	13	195	£8.36	15	2,668	£22,301	11	2,371	£19,823	14	2,371	£19,823	13	7,410	£61,948
The Woodside Primary Academy	27	405	£8.36	30	5,540	£46,318	23	4,925	£41,171	28	4,925	£41,171	27	15,390	£128,660
Thomas Gamuel Primary School	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy	0	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
Yardley Primary School	1	0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>87</b>	<b>1,290</b>		<b>96</b>	<b>17,647</b>	<b>£147,531</b>	<b>74</b>	<b>15,686</b>	<b>£131,138</b>	<b>90</b>	<b>15,686</b>	<b>£131,138</b>	<b>86</b>	<b>49,020</b>	<b>£409,807</b>

<b>PVI Providers- Term Time</b>															
All Saints Pre-school	11	165	£8.36	12	2,257	£18,870	9	2,006	£16,774	12	2,006	£16,774	11	6,270	£52,417
Azhar Academy		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0

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Busy Bee Pre-school	17	255	£8.36	19	3,488	£29,163	15	3,101	£25,923	18	3,101	£25,923	17	9,690	£81,008
Calvary Pre-School	15	225	£8.36	17	3,078	£25,732	13	2,736	£22,873	16	2,736	£22,873	15	8,550	£71,478
Chingford House School	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Chingford Mount Baptist Church Pre-School	10.6	159	£8.36	12	2,175	£18,184	9	1,933	£16,164	11	1,933	£16,164	11	6,042	£50,511
Comfort Angelz	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Comfort Angelz Chingford	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Early Buds Nursery - Unity Hall (Bramley Close)	14	210	£8.36	16	2,873	£24,017	12	2,554	£21,348	15	2,554	£21,348	14	7,980	£66,713
Early Learners Centre Pre School- Leyton	12	180	£8.36	13	2,462	£20,586	10	2,189	£18,298	13	2,189	£18,298	12	6,840	£57,182
Early Learners Centre Pre-School- Walthamstow	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Emmanuel Community Church Nursery	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Handsworth Pre-school	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Jan Pre-School Limited		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	10	150	£8.36	11	2,052	£17,155	9	1,824	£15,249	10	1,824	£15,249	10	5,700	£47,652
Noah's Ark Community Preschool	7	105	£8.36	8	1,436	£12,008	6	1,277	£10,674	7	1,277	£10,674	7	3,990	£33,356
Noor Ul Islam Pre-School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor Ul Islam Primary School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	9	135	£8.36	10	1,847	£15,439	8	1,642	£13,724	9	1,642	£13,724	9	5,130	£42,887
Shernhall Pre-School	9.93	149	£8.36	11	2,038	£17,035	9	1,811	£15,142	10	1,811	£15,142	10	5,660	£47,318
St Andrews Pre-School Higham Hill	11.2	168	£8.36	13	2,298	£19,213	10	2,043	£17,078	12	2,043	£17,078	11	6,384	£53,370
St Francis Pre-School	7.73	116	£8.36	9	1,586	£13,261	7	1,410	£11,787	8	1,410	£11,787	8	4,406	£36,835
St. Annes Pre-School	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
The Cornerstone Pre-school	6	90	£8.36	7	1,231	£10,293	5	1,094	£9,149	6	1,094	£9,149	6	3,420	£28,591
The Village Pre-School E17	5	75	£8.36	6	1,026	£8,577	4	912	£7,624	5	912	£7,624	5	2,850	£23,826
Walthamstow Montessori School	0.6	9	£8.36	1	123	£1,029	1	109	£915	1	109	£915	1	342	£2,859
<b>Total PVI Providers- Term Time</b>	<b>190</b>	<b>2,851</b>		<b>213</b>	<b>39,000</b>	<b>£326,043</b>	<b>163</b>	<b>34,667</b>	<b>£289,816</b>	<b>199</b>	<b>34,667</b>	<b>£289,816</b>	<b>190</b>	<b>108,334</b>	<b>£905,674</b>
<b>PVI providers 52 weeks</b>															
1st Stepping Stones Nursery	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Alpha Steps Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Bluebells Day Nursery (prev Child's Play)	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Bright Futures	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Bright Horizons Chingford Day Nursery and Presc	1	15	£8.36	1	205	£1,715	1	182	£1,525	1	182	£1,525	1	570	£4,765
Bright Horizons Highams Park Day Nursery and Preschool		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Kids Day Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Bright Starz Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Busy Bees Day Nursery at Chingford	4	60	£8.36	6	1,026	£8,577	3	616	£5,146	4	638	£5,337	4	2,280	£19,061
Busy Bees Day Nursery at Leytonstone	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Busy Bees Day Nursery at Walthamstow	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Carville Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Charis Day Nursery	12	180	£8.36	17	3,078	£25,732	9	1,847	£15,439	11	1,915	£16,011	12	6,840	£57,182
Chingford Forest Day Nursery & Pre School		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Crazy 4 Kids		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Docklands Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Early Education Centre - Foster Hall (Wellesley Road)		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Early Education Centre - St Saviours Hall (Verulam	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Excel Kids Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Chingford	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Footsteps Day Nursery- Walthamstow	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Giggle Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery Leytonstone	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Harvey House Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hearts Day Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Kids Inc Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530

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Kids R Us	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
Kidsaloud Daycare Nursery Ltd	13	195	£8.36	18	3,335	£27,876	9	2,001	£16,726	12	2,075	£17,345	13	7,410	£61,948
Little Diamonds	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Little Green Man Nursery	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Little Learners Nursery: St Mary's		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Miracles Day Nursery	9	135	£8.36	13	2,309	£19,299	7	1,385	£11,579	8	1,436	£12,008	9	5,130	£42,887
Magic Roundabout Nurseries Ltd	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
Mulberry Day Nursery Limited	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Nappy Gang Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Penrhyn Childcare Centre	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Precious Tots		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Purple Lion Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	11	165	£8.36	15	2,822	£23,588	8	1,693	£14,153	10	1,756	£14,677	11	6,270	£52,417
Stepping Stones Childcare		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Strawberry Fields Day Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Sugar Plum Tree Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Sunbeams Day Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Tender Cubs Pre-School and Day Nursery	18	270	£8.36	25	4,617	£38,598	13	2,770	£23,159	17	2,873	£24,017	18	10,260	£85,774
The Higham Hill Centre	6	90	£8.36	8	1,539	£12,866	4	923	£7,720	6	958	£8,006	6	3,420	£28,591
The Lloyd Park Centre	7	105	£8.36	10	1,796	£15,010	5	1,077	£9,006	6	1,117	£9,340	7	3,990	£33,356
Tiny Champs Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	5	75	£8.36	7	1,283	£10,722	4	770	£6,433	5	798	£6,671	5	2,850	£23,826
Tiny Tots Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	2	30	£8.36	3	513	£4,289	1	308	£2,573	2	319	£2,669	2	1,140	£9,530
Walthamstow Village Montessori Nursery		0	£8.36	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Tree Nursery	1	15	£8.36	1	257	£2,144	1	154	£1,287	1	160	£1,334	1	570	£4,765
Wood Street Nursery	3	45	£8.36	4	770	£6,433	2	462	£3,860	3	479	£4,003	3	1,710	£14,296
<b>Total PVI providers 52 weeks</b>	<b>183</b>	<b>2,745</b>		<b>256</b>	<b>46,888</b>	<b>£391,985</b>	<b>132</b>	<b>28,192</b>	<b>£235,687</b>	<b>168</b>	<b>29,230</b>	<b>£244,359</b>	<b>183</b>	<b>104,310</b>	<b>£872,032</b>
<b>Total Childminders</b>	<b>20</b>	<b>300</b>	<b>8.36</b>										<b>20</b>	<b>11,400</b>	<b>£95,304</b>
<b>Total Contingency</b>	<b>16</b>	<b>240</b>	<b>8.36</b>										<b>16</b>	<b>9,120</b>	<b>£76,243</b>
<b>TOTAL - benefit related 2 year olds</b>	<b>610</b>	<b>9,136</b>		<b>694</b>	<b>126,929</b>	<b>£1,061,122</b>	<b>466</b>	<b>99,339</b>	<b>£830,475</b>	<b>577</b>	<b>100,377</b>	<b>£839,148</b>	<b>609</b>	<b>347,164</b>	<b>£2,902,293</b>
<b>Total - Working families 2 year olds</b>	<b>1,102</b>	<b>16,537</b>	<b>7.86</b>										<b>1,102</b>	<b>628,414</b>	<b>£4,939,331</b>
<b>TOTAL (ALL 2 year olds)</b>	<b>1,713</b>	<b>25,673</b>											<b>1712</b>	<b>975,578</b>	<b>£7,841,624</b>