

Appendix F & G (amalgamated) - Indicative budget shares for 3&4 year old places (universal & Working family offer) 2024-25

School or Setting Name	Final 24-25 HOURLY RATE	Summer Term 24 predicted average No of children	Summer Apr Aug 24 predicted hours (based on Jan 2023 census)	Total Predicted Payment for Summer period Apr - Aug 24	Autumn Term 24 predicted average No of children	Autumn Sep - Dec 24 predicted hours (based on Jan 2023 census)	Total Payment for Autumn Period Sep - Dec 24	Spring Term 25 predicted average No of children	Spring Jan - Mar 25 Predicted Hours (based on Jan 2023 Census)	Total Payment for Spring Period Jan - Mar 25	Average No of children 2024-25	Total Estimated Hours 2024-25	Total Estimated Annual Payment 2024-25
MAINTAINED NURSERY SCHOOLS													
Acacia Nursery	£5.65	126	23,106	£130,546	96	20,538	£116,041	118	20,538	£116,041	113	64,182	£362,628
Church Hill Nursery School	£5.48	127	23,188	£127,068	97	20,611	£112,949	118	20,611	£112,949	113	64,410	£352,967
Low Hall Nursery School	£5.55	70	12,722	£70,609	53	11,309	£62,764	65	11,309	£62,764	62	35,340	£196,137
TOTAL MAINTAINED NURSERY SCHOOLS		322	59,016	£328,224	246	52,458	£291,754	301	52,458	£291,754	288	163,932	£911,732

MAINTAINED NURSERY CLASSES													
Ainslie Wood Primary School	£5.51	89	16,211	£89,322	68	14,410	£79,397	83	14,410	£79,397	79	45,030	£248,115
Barn Croft Primary School	£5.60	33	5,951	£33,324	25	5,290	£29,622	30	5,290	£29,622	29	16,530	£92,568
Buxton School	£5.58	53	9,644	£53,816	40	8,573	£47,836	49	8,573	£47,836	47	26,790	£149,488
Chapel End Infant School & Early Years Centre	£5.50	134	24,480	£134,642	102	21,760	£119,682	125	21,760	£119,682	119	68,001	£374,006
Chase Lane Primary School	£5.55	89	16,211	£89,970	68	14,410	£79,973	83	14,410	£79,973	79	45,030	£249,917
Coppermill Primary School	£5.57	43	7,798	£43,433	33	6,931	£38,607	40	6,931	£38,607	38	21,660	£120,646
Downsell Primary School	£5.73	74	13,584	£77,838	57	12,075	£69,189	69	12,075	£69,189	66	37,734	£216,216
George Tomlinson Primary School	£5.45	74	13,625	£74,258	57	12,111	£66,007	70	12,111	£66,007	66	37,848	£206,272
Greenleaf Primary School	£5.48	83	15,185	£83,213	63	13,498	£73,967	78	13,498	£73,967	74	42,180	£231,146
Gwyn Jones Primary School	£5.40	59	10,794	£58,285	45	9,594	£51,809	55	9,594	£51,809	53	29,982	£161,903
Handsworth Primary School	£5.54	48	8,824	£48,883	37	7,843	£43,451	45	7,843	£43,451	43	24,510	£135,785
Henry Maynard Primary School	£5.50	57	10,465	£57,559	44	9,302	£51,163	53	9,302	£51,163	51	29,070	£159,885
Mission Grove Primary School	£5.54	124	22,777	£126,186	95	20,246	£112,165	116	20,246	£112,165	111	63,270	£350,516
Newport School	£5.39	78	14,364	£77,422	60	12,768	£68,820	73	12,768	£68,820	70	39,900	£215,061
Our Lady & St George's Catholic Primary	£5.63	57	10,486	£59,035	44	9,321	£52,475	54	9,321	£52,475	51	29,127	£163,985
Parkside Primary School	£5.56	67	12,312	£68,455	51	10,944	£60,849	63	10,944	£60,849	60	34,200	£190,152
South Grove Primary School	£5.83	81	14,774	£86,135	62	13,133	£76,564	75	13,133	£76,564	72	41,040	£239,263
St Josephs Catholic Infant School	£5.71	40	7,387	£42,181	31	6,566	£37,494	38	6,566	£37,494	36	20,520	£117,169
St Patrick's Catholic Primary School	£5.61	77	14,159	£79,431	59	12,586	£70,605	72	12,586	£70,605	69	39,330	£220,641
Stoneydown Park School	£5.55	45	8,208	£45,554	34	7,296	£40,493	42	7,296	£40,493	40	22,800	£126,540
The Winns Primary School	£5.52	82	14,980	£82,687	63	13,315	£73,500	77	13,315	£73,500	73	41,610	£229,687
Thorpe Hall Primary School	£5.45	30	5,540	£30,195	23	4,925	£26,840	28	4,925	£26,840	27	15,390	£83,876
Whitehall Primary School	£5.65	65	11,902	£67,244	50	10,579	£59,772	61	10,579	£59,772	58	33,060	£186,789
TOTAL MAINTAINED NURSERY CLASSES		1,583	289,660	£1,609,065	1,209	257,476	£1,430,280	1,480	257,476	£1,430,280	1,412	804,612	£4,469,626

ACADEMY NURSERY CLASSES													
Barclay Primary School	£5.54	164	29,959	£165,974	125	26,630	£147,532	153	26,630	£147,532	146	83,220	£461,039
Davies Lane Primary School	£5.50	113	20,643	£113,537	86	18,349	£100,922	105	18,349	£100,922	101	57,342	£315,381
George Mitchell School	£5.78	63	11,491	£66,419	48	10,214	£59,039	59	10,214	£59,039	56	31,920	£184,498
Hillyfield Primary Academy	£5.59	121	22,162	£123,883	92	19,699	£110,119	113	19,699	£110,119	108	61,560	£344,120
Lime Academy Larkwood	£5.49	113	20,643	£113,331	86	18,349	£100,738	105	18,349	£100,738	101	57,342	£314,808
Longshaw Primary School	£5.65	46	8,413	£47,535	35	7,478	£42,253	43	7,478	£42,253	41	23,370	£132,041
Mayville Primary School	£5.55	43	7,798	£43,277	33	6,931	£38,468	40	6,931	£38,468	38	21,660	£120,213
Riverley Primary School	£5.54	59	10,876	£60,251	45	9,667	£53,556	56	9,667	£53,556	53	30,210	£167,363
Roger Ascham Primary School	£5.87	64	11,696	£68,658	49	10,397	£61,029	60	10,397	£61,029	57	32,490	£190,716
Salisbury Manor Primary School	£5.72	35	6,361	£36,386	27	5,654	£32,343	32	5,654	£32,343	31	17,670	£101,072
Selwyn Primary School	£5.78	126	22,982	£132,838	96	20,429	£118,078	117	20,429	£118,078	112	63,840	£368,995
Sybourn Primary School	£5.59	89	16,211	£90,618	68	14,410	£80,550	83	14,410	£80,550	79	45,030	£251,718
The Woodside Primary Academy	£5.61	206	37,757	£211,816	158	33,562	£188,281	193	33,562	£188,281	184	104,880	£588,377
Thomas Gamuel Primary School	£5.68	67	12,312	£69,932	51	10,944	£62,162	63	10,944	£62,162	60	34,200	£194,256
Whittingham Primary Academy	£5.79	33	5,951	£34,455	25	5,290	£30,627	30	5,290	£30,627	29	16,530	£95,709
Willow Brook Primary School Academy	£5.55	76	13,954	£77,442	58	12,403	£68,838	71	12,403	£68,838	68	38,760	£215,118
Woodford Green Primary School	£5.78	40	7,387	£42,698	31	6,566	£37,954	38	6,566	£37,954	36	20,520	£118,606
Yardley Primary School	£5.59	60	10,999	£61,483	46	9,777	£54,651	56	9,777	£54,651	54	30,552	£170,786

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TOTAL ACADEMY NURSERY CLASSES		1,517	277,595	£1,560,533	1,158	246,751	£1,387,141	1,418	246,751	£1,387,141	1,353	771,096	£4,334,815

PVI Providers- Term Time													
All Saints Pre-school	£5.67	33	5,951	£33,741	25	5,290	£29,992	30	5,290	£29,992	29	16,530	£93,725
Azhar Academy	£5.58	90	16,416	£91,601	69	14,592	£81,423	84	14,592	£81,423	80	45,600	£254,448
Busy Bee Pre-school	£5.68	37	6,690	£37,996	28	5,946	£33,775	34	5,946	£33,775	33	18,582	£105,546
Calvary Pre-School	£5.69	22	4,104	£23,352	17	3,648	£20,757	21	3,648	£20,757	20	11,400	£64,866
Chingford House School	£5.69	35	6,324	£35,985	26	5,622	£31,987	32	5,622	£31,987	31	17,567	£99,959
Chingford Mount Baptist Church Pre-School	£5.47	35	6,402	£35,020	27	5,691	£31,129	33	5,691	£31,129	31	17,784	£97,278
Comfort Angelz	£5.51	31	5,746	£31,658	24	5,107	£28,141	29	5,107	£28,141	28	15,960	£87,940
Comfort Angelz Chingford	£5.55	34	6,156	£34,166	26	5,472	£30,370	31	5,472	£30,370	30	17,100	£94,905
Early Buds Nursery - Unity Hall (Bramley Close)	£5.79	44	8,003	£46,336	33	7,114	£41,188	41	7,114	£41,188	39	22,230	£128,712
Early Learners Centre Pre School- Leyton	£5.49	36	6,566	£36,050	27	5,837	£32,044	34	5,837	£32,044	32	18,240	£100,138
Early Learners Centre Pre-School- Walthamstow	£5.53	34	6,156	£34,043	26	5,472	£30,260	31	5,472	£30,260	30	17,100	£94,563
Emmanuel Community Church Nursery	£5.44	31	5,664	£30,810	24	5,034	£27,386	29	5,034	£27,386	28	15,732	£85,582
Handsworth Pre-school	£5.57	21	3,899	£21,716	16	3,466	£19,303	20	3,466	£19,303	19	10,830	£60,323
Jan Pre-School Limited	£5.64	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	£5.64	12	2,257	£12,731	9	2,006	£11,316	12	2,006	£11,316	11	6,270	£35,363
Morning Glory Pre-School	£5.49	24	4,309	£23,658	18	3,830	£21,029	22	3,830	£21,029	21	11,970	£65,715
Noah's Ark Community Preschool	£5.39	19	3,392	£18,283	14	3,015	£16,251	17	3,015	£16,251	17	9,422	£50,785
Noor Ul Islam Pre-School	£5.60	81	14,836	£83,081	62	13,188	£73,850	76	13,188	£73,850	72	41,211	£230,782
Noor Ul Islam Primary School	£5.64	26	4,720	£26,619	20	4,195	£23,661	24	4,195	£23,661	23	13,110	£73,940
Normanhurst School Nursery	£5.61	24	4,309	£24,175	18	3,830	£21,489	22	3,830	£21,489	21	11,970	£67,152
Parkside Pre-School	£5.47	49	8,926	£48,826	37	7,934	£43,401	46	7,934	£43,401	44	24,795	£135,629
Shernhall Pre-School	£5.54	50	9,207	£51,009	38	8,184	£45,341	47	8,184	£45,341	45	25,576	£141,690
St Andrews Pre-School Higham Hill	£5.70	25	4,664	£26,586	19	4,146	£23,632	24	4,146	£23,632	23	12,956	£73,500
St Francis Pre-School	£5.57	34	6,265	£34,895	26	5,569	£31,018	32	5,569	£31,018	31	17,402	£96,930
St. Annes Pre-School	£5.57	21	3,802	£21,179	16	3,380	£18,826	19	3,380	£18,826	19	10,562	£58,831
The Cornerstone Pre-school	£5.52	38	6,895	£38,059	29	6,129	£33,830	35	6,129	£33,830	34	19,152	£105,719
The Village Pre-School E17	£5.61	31	5,746	£32,233	24	5,107	£28,651	29	5,107	£28,651	28	15,960	£89,536
Walthamstow Montessori School	£5.52	94	17,272	£95,340	72	15,353	£84,746	88	15,353	£84,746	84	47,977	£264,832
Total PVI Providers- Term Time		1,009	184,676	£1,029,145	771	164,156	£914,796	943	164,156	£914,796	900	512,989	£2,858,737

PVI providers 52 weeks													
1st Stepping Stones Nursery	£5.48	18	3,335	£18,273	9	2,001	£10,964	12	2,075	£11,370	13	7,410	£40,607
Alpha Steps Nursery	£6.02	20	3,591	£21,618	10	2,155	£12,971	13	2,234	£13,451	14	7,980	£48,040
Bluebells Day Nursery (prev Child's Play)	£5.63	50	9,234	£51,987	26	5,540	£31,192	33	5,746	£32,348	36	20,520	£115,528
Bright Futures	£5.55	27	4,874	£27,048	14	2,924	£16,229	17	3,032	£16,830	19	10,830	£60,107
Bright Horizons Chingford Day Nursery and Preschool	£5.42	29	5,298	£28,717	22	4,710	£25,526	27	4,710	£25,526	26	14,717	£79,768
Bright Horizons Highams Park Day Nursery and Preschool	£5.46	67	12,312	£67,224	35	7,387	£40,334	44	7,661	£41,828	48	27,360	£149,386
Bright Kids Day Nursery	£5.52	32	5,900	£32,565	17	3,540	£19,539	21	3,671	£20,263	23	13,110	£72,367
Bright Starz Day Nursery	£5.63	55	10,004	£56,320	28	6,002	£33,792	36	6,224	£35,043	39	22,230	£125,155
Busy Bees Day Nursery at Chingford	£5.47	40	7,303	£39,945	21	4,382	£23,967	26	4,544	£24,855	28	16,228	£88,767
Busy Bees Day Nursery at Leytonstone	£5.53	85	15,475	£85,575	44	9,285	£51,345	55	9,629	£53,247	60	34,388	£190,166
Busy Bees Day Nursery at Walthamstow	£5.58	84	15,354	£85,676	43	9,212	£51,405	55	9,554	£53,309	60	34,120	£190,391
Carville Day Nursery	£5.55	60	11,030	£61,214	31	6,618	£36,728	39	6,863	£38,089	43	24,510	£136,031
Charis Day Nursery	£5.83	34	6,156	£35,889	17	3,694	£21,534	22	3,830	£22,331	24	13,680	£79,754
Chingford Forest Day Nursery & Pre School	£5.50	60	11,030	£60,662	31	6,618	£36,397	39	6,863	£37,745	43	24,510	£134,805
Crazy 4 Kids	£5.56	46	8,465	£47,063	24	5,079	£28,238	30	5,267	£29,283	33	18,810	£104,584
Docklands Day Nursery	£5.39	34	6,156	£33,181	17	3,694	£19,909	22	3,830	£20,646	24	13,680	£73,735
Early Education Centre - Foster Hall (Wellesley Road)	£5.46	62	11,286	£61,622	32	6,772	£36,973	40	7,022	£38,342	44	25,080	£136,937

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Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.53	115	21,033	£116,312	59	12,620	£69,787	75	13,087	£72,372	82	46,740	£258,472
Excel Kids Day Nursery	£5.39	32	5,900	£31,798	17	3,540	£19,079	21	3,671	£19,786	23	13,110	£70,663
Footsteps Day Nursery- Chingford	£5.43	76	13,851	£75,211	39	8,311	£45,127	50	8,618	£46,798	54	30,780	£167,135
Footsteps Day Nursery- Leytonstone	£5.45	21	3,848	£20,969	11	2,309	£12,581	14	2,394	£13,047	15	8,550	£46,598
Footsteps Day Nursery- Walthamstow	£5.58	64	11,684	£65,194	33	7,010	£39,117	42	7,270	£40,565	46	25,964	£144,876
Giggle Tots Day Nursery	£5.42	55	10,004	£54,219	28	6,002	£32,531	36	6,224	£33,736	39	22,230	£120,487
Giggle Tots Day Nursery Leytonstone	£5.45	36	6,669	£36,346	19	4,001	£21,808	24	4,150	£22,615	26	14,820	£80,769
Harvey House Nursery	£5.40	55	10,004	£54,019	28	6,002	£32,411	36	6,224	£33,612	39	22,230	£120,042
Hearts Day Nursery	£5.56	60	11,030	£61,324	31	6,618	£36,794	39	6,863	£38,157	43	24,510	£136,276
Kids Inc Day Nursery	£5.59	74	13,595	£75,993	38	8,157	£45,596	49	8,459	£47,285	53	30,210	£168,874
Kids R Us	£5.42	35	6,413	£34,756	18	3,848	£20,853	23	3,990	£21,626	25	14,250	£77,235
Kidsaloud Daycare Nursery Ltd	£5.47	39	7,182	£39,286	20	4,309	£23,571	26	4,469	£24,444	28	15,960	£87,301
Little Diamonds	£5.54	62	11,283	£62,510	32	6,770	£37,506	40	7,021	£38,895	44	25,074	£138,912
Little Green Man Nursery	£5.45	89	16,234	£88,475	46	9,740	£53,085	58	10,101	£55,051	63	36,075	£196,610
Little Learners Nursery: St Mary's	£5.47	73	13,384	£73,211	38	8,031	£43,927	48	8,328	£45,554	52	29,743	£162,692
Little Learners Nursery: St Saviours	£5.52	132	24,196	£133,560	68	14,517	£80,136	87	15,055	£83,104	94	53,768	£296,800
Little Miracles Day Nursery	£5.57	27	4,874	£27,145	14	2,924	£16,287	17	3,032	£16,890	19	10,830	£60,323
Magic Roundabout Nurseries Ltd	£5.54	74	13,595	£75,314	38	8,157	£45,188	49	8,459	£46,862	53	30,210	£167,363
Mulberry Day Nursery Limited	£5.47	11	2,052	£11,224	6	1,231	£6,735	7	1,277	£6,984	8	4,560	£24,943
Nappy Gang Nursery	£5.41	59	10,773	£58,282	30	6,464	£34,969	39	6,703	£36,264	42	23,940	£129,515
Penrhyn Childcare Centre	£5.64	49	8,978	£50,633	25	5,387	£30,380	32	5,586	£31,505	35	19,950	£112,518
Precious Tots	£5.47	13	2,309	£12,627	7	1,385	£7,576	8	1,436	£7,857	9	5,130	£28,061
Purple Lion Day Nursery	£5.50	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Smilers Day Nursery	£5.53	73	13,338	£73,759	38	8,003	£44,255	48	8,299	£45,895	52	29,640	£163,909
Stepping Stones Childcare	£5.50	14	2,565	£14,108	7	1,539	£8,465	9	1,596	£8,778	10	5,700	£31,350
Strawberry Fields Day Nursery	£5.42	46	8,465	£45,878	24	5,079	£27,527	30	5,267	£28,546	33	18,810	£101,950
Sugar Plum Tree Nursery	£5.47	73	13,338	£72,959	38	8,003	£43,775	48	8,299	£45,397	52	29,640	£162,131
Sunbeams Day Nursery	£5.43	60	11,030	£59,890	31	6,618	£35,934	39	6,863	£37,265	43	24,510	£133,089
Tender Cubs Pre-School and Day Nursery	£5.54	52	9,491	£52,577	27	5,694	£31,546	34	5,905	£32,715	37	21,090	£116,839
The Higham Hill Centre	£5.62	88	16,113	£90,557	45	9,668	£54,334	58	10,026	£56,347	63	35,807	£201,238
The Lloyd Park Centre	£5.55	78	14,318	£79,464	40	8,591	£47,678	51	8,909	£49,444	56	31,817	£176,587
Tiny Champs Nursery	£5.59	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tiny Toes Nursery	£5.53	41	7,439	£41,135	21	4,463	£24,681	27	4,628	£25,595	29	16,530	£91,411
Tiny Tots Day Nursery	£5.47	56	10,260	£56,122	29	6,156	£33,673	37	6,384	£34,920	40	22,800	£124,716
Tom Thumb Day Nursery	£5.41	49	8,978	£48,568	25	5,387	£29,141	32	5,586	£30,220	35	19,950	£107,930
Unique Child Montessori Nursery	£5.58	48	8,767	£48,921	25	5,260	£29,352	31	5,455	£30,440	34	19,483	£108,713
Walthamstow Village Montessori Nursery	£5.43	98	17,955	£97,496	51	10,773	£58,497	64	11,172	£60,664	70	39,900	£216,657
Willow Tree Nursery	£5.50	28	5,130	£28,215	14	3,078	£16,929	18	3,192	£17,556	20	11,400	£62,700
Wood Street Nursery	£5.55	67	12,312	£68,332	35	7,387	£40,999	44	7,661	£42,517	48	27,360	£151,848
Total PVI providers 52 weeks		2,924	535,181	£2,950,967	1,515	322,639	£1,778,876	1,922	334,414	£1,843,815	2,092	1,192,235	£6,573,658
Total Childminders	5.56										99	56,219	£312,578
Contingency for new providers and additional hours	5.56										56	31,920	£177,475
TOTAL		7,356	1,346,127	£7,477,935	4,899	1,043,480	£5,802,847	6,065	1,055,256	£5,867,786	6198	3,533,003	£19,638,621