

Appendix G - Indicative budget shares for 3&4 year old working family offer places 2023-24

School or Setting Name	Jan 22 Census data (PTE submitted to DfE during census)	Jan 22 Census data (funded hours submitted to DfE during census)	Final 23-24 HOURLY RATE	Summer Term 23 predicted average No of children	Summer Apr - Aug 23 predicted hours (based on Jan 2022 census)	Total Predicted Payment for Summer period Apr - Aug 23	Autumn Term 23 predicted average No of children	Autumn Sep - Dec 23 predicted hours (based on Jan 2022 census)	Total Payment for Autumn Period Sep - Dec 23	Spring Term 24 predicted average No of children	Spring Jan - Mar 24 Predicted Hours (based on Jan 2022 Census)	Total Payment for Spring Period Jan - Mar 24	Average No of children 2023-24	Total Estimated Hours 2023-24	Total Estimated Annual Payment 2023-24
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	15.4	231	£5.49	17	3,160	£17,349	13	2,809	£15,421	16	2,809	£15,421	15	8,778	£48,191
Church Hill Nursery School	32	480	£5.30	36	6,566	£34,802	27	5,837	£30,935	34	5,837	£30,935	32	18,240	£96,672
Low Hall Nursery School	20	300	£5.40	22	4,104	£22,162	17	3,648	£19,699	21	3,648	£19,699	20	11,400	£61,560
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>67</b>	<b>1,011</b>		<b>76</b>	<b>13,830</b>	<b>£74,312</b>	<b>58</b>	<b>12,294</b>	<b>£66,055</b>	<b>71</b>	<b>12,294</b>	<b>£66,055</b>	<b>67</b>	<b>38,418</b>	<b>£206,423</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	20	300	£5.27	22	4,104	£21,628	17	3,648	£19,225	21	3,648	£19,225	20	11,400	£60,078
Barn Croft Primary School	4,733	71	£5.47	5	971	£5,313	4	863	£4,722	5	863	£4,722	5	2,698	£14,757
Buxton School	10	150	£5.25	11	2,052	£10,773	9	1,824	£9,576	10	1,824	£9,576	10	5,700	£29,925
Chapel End Infant School & Early Years Centre	24	360	£5.24	27	4,925	£25,806	21	4,378	£22,939	25	4,378	£22,939	24	13,680	£71,683
Chase Lane Primary School	15	225	£5.26	17	3,078	£16,190	13	2,736	£14,391	16	2,736	£14,391	15	8,550	£44,973
Coppermill Primary School	8	120	£5.30	9	1,642	£8,700	7	1,459	£7,734	8	1,459	£7,734	8	4,560	£24,168
Downsell Primary School	14	210	£5.31	16	2,873	£15,255	12	2,554	£13,560	15	2,554	£13,560	14	7,980	£42,374
George Tomlinson Primary School	10.6	159	£5.16	12	2,175	£11,224	9	1,933	£9,977	11	1,933	£9,977	11	6,042	£31,177
Greenleaf Primary School	17	255	£5.20	19	3,488	£18,140	15	3,101	£16,124	18	3,101	£16,124	17	9,690	£50,388
Gwyn Jones Primary School	20.2	303	£5.16	23	4,145	£21,388	17	3,684	£19,012	21	3,684	£19,012	20	11,514	£59,412
Handsworth Primary School	20	300	£5.20	22	4,104	£21,341	17	3,648	£18,970	21	3,648	£18,970	20	11,400	£59,280
Henry Maynard Primary School	8.533	128	£5.23	10	1,751	£9,158	7	1,556	£8,140	9	1,556	£8,140	9	4,864	£25,438
Mission Grove Primary School	21	315	£5.33	24	4,309	£22,968	18	3,830	£20,416	22	3,830	£20,416	21	11,970	£63,800
Newport School	0	0	£5.16	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	6.766	101	£5.29	8	1,388	£7,345	6	1,234	£6,528	7	1,234	£6,528	7	3,857	£20,402
Parkside Primary School	0	0	£5.34	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	6	90	£5.56	7	1,231	£6,845	5	1,094	£6,085	6	1,094	£6,085	6	3,420	£19,015
St Josephs Catholic Infant School	10	150	£5.27	11	2,052	£10,814	9	1,824	£9,612	10	1,824	£9,612	10	5,700	£30,039
St Patrick's Catholic Primary School	20	300	£5.40	22	4,104	£22,162	17	3,648	£19,699	21	3,648	£19,699	20	11,400	£61,560
Stoneydown Park School	7	105	£5.30	8	1,436	£7,613	6	1,277	£6,767	7	1,277	£6,767	7	3,990	£21,147
The Winns Primary School	18	270	£5.31	20	3,694	£19,613	15	3,283	£17,434	19	3,283	£17,434	18	10,260	£54,481
Thorpe Hall Primary School	0	0	£5.14	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School	16	240	£5.41	18	3,283	£17,762	14	2,918	£15,789	17	2,918	£15,789	16	9,120	£49,339
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>277</b>	<b>4,152</b>		<b>310</b>	<b>56,806</b>	<b>£300,037</b>	<b>237</b>	<b>50,494</b>	<b>£266,699</b>	<b>290</b>	<b>50,494</b>	<b>£266,699</b>	<b>277</b>	<b>157,794</b>	<b>£833,435</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	30	450	£5.29	34	6,156	£32,565	26	5,472	£28,947	31	5,472	£28,947	30	17,100	£90,459
Davies Lane Primary School	20.4	306	£5.27	23	4,186	£22,061	17	3,721	£19,609	21	3,721	£19,609	20	11,628	£61,280
George Mitchell School	6	90	£5.50	7	1,231	£6,772	5	1,094	£6,019	6	1,094	£6,019	6	3,420	£18,810
Hillyfield Primary Academy	24	360	£5.37	27	4,925	£26,446	21	4,378	£23,508	25	4,378	£23,508	24	13,680	£73,462
Lime Academy Larkwood	15	225	£5.26	17	3,078	£16,190	13	2,736	£14,391	16	2,736	£14,391	15	8,550	£44,973
Longshaw Primary School	8	120	£5.42	9	1,642	£8,897	7	1,459	£7,909	8	1,459	£7,909	8	4,560	£24,715
Mayville Primary School	8.9	134	£5.32	10	1,826	£9,716	8	1,623	£8,636	9	1,623	£8,636	9	5,073	£26,988
Riverley Primary School	14	210	£5.34	16	2,873	£15,341	12	2,554	£13,636	15	2,554	£13,636	14	7,980	£42,613
Roger Ascham Primary School	8	120	£5.57	9	1,642	£9,144	7	1,459	£8,128	8	1,459	£8,128	8	4,560	£25,399
Salisbury Manor Primary School	3	45	£5.40	3	616	£3,324	3	547	£2,955	3	547	£2,955	3	1,710	£9,234
Selwyn Primary School	25	375	£5.44	28	5,130	£27,907	21	4,560	£24,806	26	4,560	£24,806	25	14,250	£77,520
Sybourn Primary School	20	300	£5.32	22	4,104	£21,833	17	3,648	£19,407	21	3,648	£19,407	20	11,400	£60,648
The Woodside Primary Academy	43	645	£5.33	48	8,824	£47,030	37	7,843	£41,804	45	7,843	£41,804	43	24,510	£130,638
Thomas Gamuel Primary School	7	105	£5.52	8	1,436	£7,929	6	1,277	£7,048	7	1,277	£7,048	7	3,990	£22,025
Whittingham Primary Academy	11	165	£5.55	12	2,257	£12,527	9	2,006	£11,136	12	2,006	£11,136	11	6,270	£34,799
Willow Brook Primary School Academy	12.2	183	£5.30	14	2,503	£13,268	10	2,225	£11,794	13	2,225	£11,794	12	6,954	£36,856
Woodford Green Primary School	8	120	£5.39	9	1,642	£8,848	7	1,459	£7,865	8	1,459	£7,865	8	4,560	£24,578
Yardley Primary School	0	0	£5.32	0	0	£0	0	0	£0	0	0	£0	0	0	£0
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>264</b>	<b>3,953</b>		<b>295</b>	<b>54,070</b>	<b>£289,799</b>	<b>226</b>	<b>48,062</b>	<b>£257,599</b>	<b>276</b>	<b>48,062</b>	<b>£257,599</b>	<b>264</b>	<b>150,195</b>	<b>£804,997</b>

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<b>PVI Providers- Term Time</b>															
All Saints Pre-school	1	15	£5.46	1	205	£1,120	1	182	£996	1	182	£996	1	570	£3,112
Azhar Academy	14	210	£5.40	16	2,873	£15,513	12	2,554	£13,789	15	2,554	£13,789	14	7,980	£43,092
Busy Bee Pre-school	10	150	£5.33	11	2,052	£10,937	9	1,824	£9,722	10	1,824	£9,722	10	5,700	£30,381
Buxton Bears Pre-School	13,667	205	£5.20	15	2,804	£14,583	12	2,493	£12,963	14	2,493	£12,963	14	7,790	£40,509
Calvary Pre-School	7	105	£5.56	8	1,436	£7,986	6	1,277	£7,099	7	1,277	£7,099	7	3,990	£22,184
Chingford House School	12	180	£5.56	13	2,462	£13,691	10	2,189	£12,170	13	2,189	£12,170	12	6,840	£38,030
Chingford Mount Baptist Church Pre-School	8	120	£5.27	9	1,642	£8,651	7	1,459	£7,690	8	1,459	£7,690	8	4,560	£24,031
Comfort Angelz	15,333	230	£5.39	17	3,146	£16,959	13	2,797	£15,074	16	2,797	£15,074	15	8,740	£47,108
Early Buds Nursery - Unity Hall (Bramley Close)	5	75	£5.48	6	1,026	£5,622	4	912	£4,998	5	912	£4,998	5	2,850	£15,618
Early Learners Centre Pre School- Leyton	4	60	£5.17	4	821	£4,244	3	730	£3,772	4	730	£3,772	4	2,280	£11,788
Early Learners Centre Pre-School- Walthamstow	4	60	£5.23	4	821	£4,293	3	730	£3,816	4	730	£3,816	4	2,280	£11,924
Emmanuel Community Church Nursery	2	30	£5.22	2	410	£2,142	2	365	£1,904	2	365	£1,904	2	1,140	£5,951
Handsworth Pre-school	0	0	£5.33	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Stars Nursery - Oak Foundation	1	15	£5.44	1	205	£1,116	1	182	£992	1	182	£992	1	570	£3,101
Morning Glory Pre-School	1	15	£5.34	1	205	£1,096	1	182	£974	1	182	£974	1	570	£3,044
Noah's Ark Community Preschool	1,333	20	£5.16	1	274	£1,411	1	243	£1,255	1	243	£1,255	1	760	£3,921
Noor Ul Islam Pre-School	7,633	114	£5.35	9	1,566	£8,380	7	1,392	£7,449	8	1,392	£7,449	8	4,351	£23,278
Noor Ul Islam Primary School	0	0	£5.32	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery	0	0	£5.25	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	18,583	279	£5.30	21	3,813	£20,210	16	3,390	£17,965	19	3,390	£17,965	19	10,592	£56,139
Shernhall Pre-School	5	75	£5.40	6	1,026	£5,540	4	912	£4,925	5	912	£4,925	5	2,850	£15,390
St Andrews Pre-School Higham Hill	0,933	14	£5.46	1	191	£1,045	1	170	£929	1	170	£929	1	532	£2,904
St Francis Pre-School	24,567	369	£5.28	28	5,041	£26,617	21	4,481	£23,660	26	4,481	£23,660	25	14,003	£73,937
St. Annes Pre-School	3,485	52	£5.60	4	715	£4,005	3	636	£3,560	4	636	£3,560	3	1,986	£11,124
The Cornerstone Pre-school	5	75	£5.22	6	1,026	£5,356	4	912	£4,761	5	912	£4,761	5	2,850	£14,877
The Village Pre-School E17	6,4	96	£5.31	7	1,313	£6,974	5	1,167	£6,199	7	1,167	£6,199	6	3,648	£19,371
Walthamstow Montessori School	21,5	323	£5.29	24	4,412	£23,338	18	3,922	£20,745	23	3,922	£20,745	22	12,255	£64,829
<b>Total PVI Providers- Term Time</b>	<b>192</b>	<b>2,887</b>		<b>216</b>	<b>39,488</b>	<b>£210,831</b>	<b>165</b>	<b>35,100</b>	<b>£187,406</b>	<b>202</b>	<b>35,100</b>	<b>£187,406</b>	<b>192</b>	<b>109,688</b>	<b>£585,642</b>
<b>PVI providers 52 weeks</b>															
1st Stepping Stones Nursery	9,912	149	£5.20	14	2,542	£13,221	7	1,525	£7,932	9	1,582	£8,226	10	5,650	£29,379
Alpha Steps Nursery	3	45	£5.28	4	770	£4,063	2	462	£2,438	3	479	£2,528	3	1,710	£9,029
Bluebells Day Nursery (prev Child's Play)	17	255	£5.39	24	4,361	£23,503	12	2,616	£14,102	16	2,713	£14,624	17	9,690	£52,229
Bright Futures	8	120	£5.19	11	2,052	£10,650	6	1,231	£6,390	7	1,277	£6,627	8	4,560	£23,666
Bright Horizons Chingford Day Nursery and Preschool	14,736	221	£5.22	17	3,024	£15,784	13	2,688	£14,031	15	2,688	£14,031	15	8,400	£43,845
Bright Horizons Highams Park Day Nursery and Preschool	22	330	£5.35	31	5,643	£30,190	16	3,386	£18,114	20	3,511	£18,785	22	12,540	£67,089
Bright Kids Day Nursery	10	150	£5.21	14	2,565	£13,364	7	1,539	£8,018	9	1,596	£8,315	10	5,700	£29,697
Bright Starz Day Nursery	10	150	£5.35	14	2,565	£13,723	7	1,539	£8,234	9	1,596	£8,539	10	5,700	£30,495
Busy Bees Day Nursery at Chingford	17,571	264	£5.19	25	4,507	£23,391	13	2,704	£14,035	16	2,804	£14,554	18	10,015	£51,980
Busy Bees Day Nursery at Leytonstone	27,791	417	£5.24	39	7,128	£37,353	20	4,277	£22,412	25	4,435	£23,242	28	15,841	£83,006
Busy Bees Day Nursery at Walthamstow	23,877	358	£5.59	33	6,124	£34,236	17	3,675	£20,541	22	3,811	£21,302	24	13,610	£76,079
Carville Day Nursery	11,821	177	£5.17	17	3,032	£15,676	9	1,819	£9,406	11	1,887	£9,754	12	6,738	£34,835
Charis Day Nursery	7	105	£5.55	10	1,796	£9,965	5	1,077	£5,979	6	1,117	£6,200	7	3,990	£22,145
Chingford Forest Day Nursery & Pre School	10,736	161	£5.27	15	2,754	£14,512	8	1,652	£8,707	10	1,713	£9,030	11	6,120	£32,250
Crazy 4 Kids	8,723	131	£5.37	12	2,237	£12,015	6	1,342	£7,209	8	1,392	£7,476	9	4,972	£26,700
Docklands Day Nursery	8	120	£5.14	11	2,052	£10,547	6	1,231	£6,328	7	1,277	£6,563	8	4,560	£23,438
Early Education Centre - Foster Hall (Wellesley Road)	6,912	104	£5.48	10	1,773	£9,716	5	1,064	£5,829	6	1,103	£6,045	7	3,940	£21,590
Early Education Centre - St Saviours Hall (Verulam Avenue)	32	480	£5.21	45	8,208	£42,764	23	4,925	£25,658	29	5,107	£26,609	32	18,240	£95,030
Excel Kids Day Nursery	7	105	£5.30	10	1,796	£9,516	5	1,077	£5,710	6	1,117	£5,921	7	3,990	£21,147
Footsteps Day Nursery- Chingford	19,106	287	£5.27	27	4,901	£25,827	14	2,940	£15,496	18	3,049	£16,070	19	10,890	£57,393
Footsteps Day Nursery- Leytonstone	10	150	£5.17	14	2,565	£13,261	7	1,539	£7,957	9	1,596	£8,251	10	5,700	£29,469
Footsteps Day Nursery- Walthamstow	21,658	325	£5.31	30	5,555	£29,499	16	3,333	£17,699	20	3,457	£18,355	22	12,345	£65,552
Giggle Tots Day Nursery	18,824	282	£5.17	26	4,828	£24,963	14	2,897	£14,978	17	3,004	£15,532	19	10,730	£55,472
Giggle Tots Day Nursery Leytonstone	12	180	£5.24	17	3,078	£16,129	9	1,847	£9,677	11	1,915	£10,036	12	6,840	£35,842
Harvey House Nursery	13	195	£5.19	18	3,335	£17,306	9	2,001	£10,384	12	2,075	£10,768	13	7,410	£38,458

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Kids Inc Day Nursery	13	195	£5.29	18	3,335	£17,640	9	2,001	£10,584	12	2,075	£10,976	13	7,410	£39,199
Kids R Us	5	75	£5.16	7	1,283	£6,618	4	770	£3,971	5	798	£4,118	5	2,850	£14,706
Kidsaloud Daycare Nursery Ltd	5	75	£5.24	7	1,283	£6,720	4	770	£4,032	5	798	£4,182	5	2,850	£14,934
Little Diamonds	19	285	£5.35	27	4,874	£26,073	14	2,924	£15,644	17	3,032	£16,223	19	10,830	£57,941
Little Green Man Nursery	25	375	£5.16	35	6,413	£33,089	18	3,848	£19,853	23	3,990	£20,588	25	14,250	£73,530
Little Learners Nursery: St Mary's	16,615	249	£5.26	23	4,262	£22,417	12	2,557	£13,450	15	2,652	£13,948	17	9,471	£49,815
Little Learners Nursery: St Saviours	25,211	378	£5.26	35	6,467	£34,014	18	3,880	£20,409	23	4,024	£21,165	25	14,370	£75,588
Little Miracles Day Nursery	8,733	131	£5.25	12	2,240	£11,760	6	1,344	£7,056	8	1,394	£7,317	9	4,978	£26,134
Magic Roundabout Nurseries Ltd	33	495	£5.28	46	8,465	£44,693	24	5,079	£26,816	30	5,267	£27,809	33	18,810	£99,317
Mulberry Day Nursery Limited	8	120	£5.39	11	2,052	£11,060	6	1,231	£6,636	7	1,277	£6,882	8	4,560	£24,578
Nappy Gang Nursery	20	300	£5.29	28	5,130	£27,138	14	3,078	£16,283	18	3,192	£16,886	20	11,400	£60,306
Penrhyn Childcare Centre	16,819	252	£5.39	24	4,314	£23,253	12	2,588	£13,952	15	2,684	£14,468	17	9,587	£51,673
Precious Tots	12	180	£5.29	17	3,078	£16,283	9	1,847	£9,770	11	1,915	£10,131	12	6,840	£36,184
Smilers Day Nursery	11	165	£5.38	15	2,822	£15,180	8	1,693	£9,108	10	1,756	£9,445	11	6,270	£33,733
Stepping Stones Childcare	11	165	£5.14	15	2,822	£14,503	8	1,693	£8,702	10	1,756	£9,024	11	6,270	£32,228
Strawberry Fields Day Nursery	18	270	£5.14	25	4,617	£23,731	13	2,770	£14,239	17	2,873	£14,766	18	10,260	£52,736
Sugar Plum Tree Nursery	20	300	£5.20	28	5,130	£26,676	14	3,078	£16,006	18	3,192	£16,598	20	11,400	£59,280
Sunbeams Day Nursery	25	375	£5.19	35	6,413	£33,281	18	3,848	£19,969	23	3,990	£20,708	25	14,250	£73,958
Tender Cubs Pre-School and Day Nursery	7	105	£5.31	10	1,796	£9,534	5	1,077	£5,720	6	1,117	£5,932	7	3,990	£21,187
The Higham Hill Centre	24,821	372	£5.40	35	6,367	£34,380	18	3,820	£20,628	23	3,961	£21,392	25	14,148	£76,399
The Lloyd Park Centre	33,715	506	£5.26	47	8,648	£45,488	24	5,189	£27,293	31	5,381	£28,304	34	19,218	£101,084
The Valley Centre	4	60	£5.64	6	1,026	£5,787	3	616	£3,472	4	638	£3,601	4	2,280	£12,859
Tiny Toes Nursery	5,733	86	£5.41	8	1,471	£7,955	4	882	£4,773	5	915	£4,950	6	3,268	£17,679
Tiny Tots Day Nursery	16	240	£5.28	22	4,104	£21,669	12	2,462	£13,001	15	2,554	£13,483	16	9,120	£48,154
Tom Thumb Day Nursery	5	75	£5.27	7	1,283	£6,759	4	770	£4,055	5	798	£4,205	5	2,850	£15,020
Unique Child Montessori Nursery	8	120	£5.32	11	2,052	£10,917	6	1,231	£6,550	7	1,277	£6,793	8	4,560	£24,259
Walthamstow Village Montessori Nursery	21,814	327	£5.31	31	5,595	£29,711	16	3,357	£17,827	20	3,482	£18,487	22	12,434	£66,024
Willow Tree Nursery	9	135	£5.31	13	2,309	£12,258	7	1,385	£7,355	8	1,436	£7,627	9	5,130	£27,240
Wood Street Nursery	22	330	£5.31	31	5,643	£29,964	16	3,386	£17,979	20	3,511	£18,644	22	12,540	£66,587
<b>Total PVI providers 52 weeks</b>	<b>800</b>	<b>12,002</b>		<b>1,117</b>	<b>204,477</b>	<b>£1,079,720</b>	<b>580</b>	<b>123,560</b>	<b>£652,392</b>	<b>736</b>	<b>128,036</b>	<b>£676,035</b>	<b>800</b>	<b>456,073</b>	<b>£2,408,148</b>
<b>Total Childminders</b>	<b>51.21</b>	<b>768</b>	<b>5.33</b>										<b>51</b>	<b>29,190</b>	<b>£155,581</b>
<b>Contingency for new providers and additional hours</b>	<b>40.10</b>	<b>601</b>	<b>5.33</b>										<b>40</b>	<b>22,856</b>	<b>£121,823</b>
<b>TOTAL</b>	<b>1,691.60</b>	<b>25,374.04</b>		<b>2,015</b>	<b>368,671</b>	<b>£1,954,700</b>	<b>1,265</b>	<b>269,510</b>	<b>£1,430,152</b>	<b>1,575</b>	<b>273,987</b>	<b>£1,453,795</b>	<b>1692</b>	<b>964,214</b>	<b>£5,116,050</b>