

Appendix F & G (amalgamated) - Indicative budget shares for 3&4 year old places (universal & Working family offer) 2023-24

School or Setting Name	Final 23-24 HOURLY RATE	Summer Term 23 predicted average No of children	Summer Apr Aug 23 predicted hours (based on Jan 2022 census)	Total Predicted Payment for Summer period Apr - Aug 23	Autumn Term 23 predicted average No of children	Autumn Sep - Dec 23 predicted hours (based on Jan 2022 census)	Total Payment for Autumn Period Sep - Dec 23	Spring Term 24 predicted average No of children	Spring Jan - Mar 24 Predicted Hours (based on Jan 2022 Census)	Total Payment for Spring Period Jan - Mar 24	Average No of children 2023-24	Total Estimated Hours 2023-24	Total Estimated Annual Payment 2023-24
MAINTAINED NURSERY SCHOOLS													
Acacia Nursery	£5.49	97	17,729	£97,334	74	15,759	£86,519	91	15,759	£86,519	86	49,248	£270,372
Church Hill Nursery School	£5.30	128	23,393	£123,982	98	20,794	£110,206	120	20,794	£110,206	114	64,980	£344,394
Low Hall Nursery School	£5.40	70	12,722	£68,701	53	11,309	£61,068	65	11,309	£61,068	62	35,340	£190,836
TOTAL MAINTAINED NURSERY SCHOOLS		294	53,844	£290,017	225	47,862	£257,792	275	47,862	£257,792	262	149,568	£805,602
MAINTAINED NURSERY CLASSES													
Ainslie Wood Primary School	£5.27	86	15,800	£83,268	66	14,045	£74,016	81	14,045	£74,016	77	43,890	£231,300
Barn Croft Primary School	£5.47	30	5,430	£29,703	23	4,827	£26,403	28	4,827	£26,403	26	15,084	£82,509
Buxton School	£5.25	44	8,003	£42,015	33	7,114	£37,346	41	7,114	£37,346	39	22,230	£116,708
Chapel End Infant School & Early Years Centre	£5.24	122	22,367	£117,202	93	19,882	£104,180	114	19,882	£104,180	109	62,130	£325,561
Chase Lane Primary School	£5.26	83	15,185	£79,872	63	13,498	£70,997	78	13,498	£70,997	74	42,180	£221,867
Coppermill Primary School	£5.30	29	5,335	£28,277	22	4,742	£25,135	27	4,742	£25,135	26	14,820	£78,546
Downsell Primary School	£5.31	86	15,800	£83,900	66	14,045	£74,578	81	14,045	£74,578	77	43,890	£233,056
George Tomlinson Primary School	£5.16	54	9,973	£51,459	42	8,865	£45,742	51	8,865	£45,742	49	27,702	£142,942
Greenleaf Primary School	£5.20	83	15,185	£78,961	63	13,498	£70,188	78	13,498	£70,188	74	42,180	£219,336
Gwyn Jones Primary School	£5.16	74	13,584	£70,095	57	12,075	£62,306	69	12,075	£62,306	66	37,734	£194,707
Handsworth Primary School	£5.20	54	9,850	£51,218	41	8,755	£45,527	50	8,755	£45,527	48	27,360	£142,272
Henry Maynard Primary School	£5.23	60	10,958	£57,312	46	9,741	£50,944	56	9,741	£50,944	53	30,440	£159,200
Mission Grove Primary School	£5.33	132	24,214	£129,058	101	21,523	£114,719	124	21,523	£114,719	118	67,260	£358,496
Newport School	£5.16	75	13,748	£70,942	57	12,221	£63,059	70	12,221	£63,059	67	38,190	£197,060
Our Lady & St George's Catholic Primary	£5.29	45	8,283	£43,818	35	7,363	£38,949	42	7,363	£38,949	40	23,009	£121,716
Parkside Primary School	£5.34	66	12,107	£64,650	51	10,762	£57,467	62	10,762	£57,467	59	33,630	£179,584
South Grove Primary School	£5.56	63	11,491	£63,891	48	10,214	£56,792	59	10,214	£56,792	56	31,920	£177,475
St Josephs Catholic Infant School	£5.27	50	9,234	£48,663	39	8,208	£43,256	47	8,208	£43,256	45	25,650	£135,176
St Patrick's Catholic Primary School	£5.40	73	13,338	£72,025	56	11,856	£64,022	68	11,856	£64,022	65	37,050	£200,070
Stoneydown Park School	£5.30	37	6,772	£35,889	28	6,019	£31,902	35	6,019	£31,902	33	18,810	£99,693
The Winns Primary School	£5.31	76	13,954	£74,094	58	12,403	£65,861	71	12,403	£65,861	68	38,760	£205,816
Thorpe Hall Primary School	£5.14	30	5,540	£28,478	23	4,925	£25,313	28	4,925	£25,313	27	15,390	£79,105
Whitehall Primary School	£5.41	67	12,312	£66,608	51	10,944	£59,207	63	10,944	£59,207	60	34,200	£185,022
TOTAL MAINTAINED NURSERY CLASSES		1,522	278,463	£1,471,398	1,162	247,523	£1,307,909	1,423	247,523	£1,307,909	1,357	773,508	£4,087,216
ACADEMY NURSERY CLASSES													
Barclay Primary School	£5.29	169	30,985	£163,912	129	27,542	£145,699	158	27,542	£145,699	151	86,070	£455,310
Davies Lane Primary School	£5.27	115	20,971	£110,519	88	18,641	£98,240	107	18,641	£98,240	102	58,254	£306,999
George Mitchell School	£5.50	53	9,644	£53,044	40	8,573	£47,150	49	8,573	£47,150	47	26,790	£147,345
Hillyfield Primary Academy	£5.37	115	21,136	£113,498	88	18,787	£100,887	108	18,787	£100,887	103	58,710	£315,273
Lime Academy Larkwood	£5.26	107	19,494	£102,538	81	17,328	£91,145	100	17,328	£91,145	95	54,150	£284,829
Longshaw Primary School	£5.42	36	6,566	£35,590	27	5,837	£31,635	34	5,837	£31,635	32	18,240	£98,861
Mayville Primary School	£5.32	50	9,213	£49,016	38	8,190	£43,570	47	8,190	£43,570	45	25,593	£136,155
Riverley Primary School	£5.34	58	10,670	£56,980	45	9,485	£50,649	55	9,485	£50,649	52	29,640	£158,278
Roger Ascham Primary School	£5.57	63	11,491	£64,006	48	10,214	£56,894	59	10,214	£56,894	56	31,920	£177,794
Salisbury Manor Primary School	£5.40	34	6,156	£33,242	26	5,472	£29,549	31	5,472	£29,549	30	17,100	£92,340
Selwyn Primary School	£5.44	101	18,468	£100,466	77	16,416	£89,303	94	16,416	£89,303	90	51,300	£279,072
Sybourn Primary School	£5.32	112	20,520	£109,166	86	18,240	£97,037	105	18,240	£97,037	100	57,000	£303,240
The Woodside Primary Academy	£5.33	213	38,988	£207,806	163	34,656	£184,716	199	34,656	£184,716	190	108,300	£577,239
Thomas Gamuel Primary School	£5.52	63	11,491	£63,431	48	10,214	£56,383	59	10,214	£56,383	56	31,920	£176,198
Whittingham Primary Academy	£5.55	47	8,618	£47,832	36	7,661	£42,517	44	7,661	£42,517	42	23,940	£132,867
Willow Brook Primary School Academy	£5.30	76	13,995	£74,172	58	12,440	£65,930	71	12,440	£65,930	68	38,874	£206,032
Woodford Green Primary School	£5.39	38	6,977	£37,605	29	6,202	£33,427	36	6,202	£33,427	34	19,380	£104,458
Yardley Primary School	£5.32	65	11,861	£63,098	49	10,543	£56,087	61	10,543	£56,087	58	32,946	£175,273

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TOTAL ACADEMY NURSERY CLASSES		1,515	277,246	£1,485,923	1,157	246,441	£1,320,820	1,416	246,441	£1,320,820	1,351	770,127	£4,127,563

PVI Providers- Term Time													
All Saints Pre-school	£5.46	20	3,694	£20,167	15	3,283	£17,926	19	3,283	£17,926	18	10,260	£56,020
Azhar Academy	£5.40	90	16,416	£88,646	69	14,592	£78,797	84	14,592	£78,797	80	45,600	£246,240
Busy Bee Pre-school	£5.33	43	7,798	£41,561	33	6,931	£36,943	40	6,931	£36,943	38	21,660	£115,448
Buxton Bears Pre-School	£5.20	63	11,512	£59,861	48	10,233	£53,210	59	10,233	£53,210	56	31,977	£166,280
Calvary Pre-School	£5.56	35	6,361	£35,368	27	5,654	£31,438	32	5,654	£31,438	31	17,670	£98,245
Chingford House School	£5.56	30	5,540	£30,805	23	4,925	£27,382	28	4,925	£27,382	27	15,390	£85,568
Chingford Mount Baptist Church Pre-School	£5.27	35	6,361	£33,524	27	5,654	£29,799	32	5,654	£29,799	31	17,670	£93,121
Comfort Angelz	£5.39	51	9,292	£50,084	39	8,260	£44,519	47	8,260	£44,519	45	25,811	£139,123
Early Buds Nursery - Unity Hall (Bramley Close)	£5.48	31	5,746	£31,486	24	5,107	£27,987	29	5,107	£27,987	28	15,960	£87,461
Early Learners Centre Pre School- Leyton	£5.17	30	5,540	£28,644	23	4,925	£25,461	28	4,925	£25,461	27	15,390	£79,566
Early Learners Centre Pre-School- Walthamstow	£5.23	35	6,323	£33,069	26	5,620	£29,394	32	5,620	£29,394	31	17,564	£91,858
Emmanuel Community Church Nursery	£5.22	19	3,488	£18,209	15	3,101	£16,186	18	3,101	£16,186	17	9,690	£50,582
Handsworth Pre-school	£5.33	28	5,130	£27,343	21	4,560	£24,305	26	4,560	£24,305	25	14,250	£75,953
Little Stars Nursery - Oak Foundation	£5.44	12	2,257	£12,279	9	2,006	£10,915	12	2,006	£10,915	11	6,270	£34,109
Morning Glory Pre-School	£5.34	16	2,873	£15,341	12	2,554	£13,636	15	2,554	£13,636	14	7,980	£42,613
Noah's Ark Community Preschool	£5.16	8	1,505	£7,764	6	1,338	£6,902	8	1,338	£6,902	7	4,180	£21,568
Noor Ul Islam Pre-School	£5.35	80	14,576	£77,982	61	12,956	£69,317	74	12,956	£69,317	71	40,489	£216,616
Noor Ul Islam Primary School	£5.32	17	3,078	£16,375	13	2,736	£14,556	16	2,736	£14,556	15	8,550	£45,486
Normanhurst School Nursery	£5.25	30	5,581	£29,303	23	4,961	£26,047	29	4,961	£26,047	27	15,504	£81,396
Parkside Pre-School	£5.30	35	6,481	£34,348	27	5,761	£30,532	33	5,761	£30,532	32	18,002	£95,412
Shernhall Pre-School	£5.40	44	7,962	£42,994	33	7,077	£38,216	41	7,077	£38,216	39	22,116	£119,426
St Andrews Pre-School Higham Hill	£5.46	18	3,235	£17,664	14	2,876	£15,701	17	2,876	£15,701	16	8,987	£49,067
St Francis Pre-School	£5.28	37	6,847	£36,152	29	6,086	£32,135	35	6,086	£32,135	33	19,019	£100,421
St. Annes Pre-School	£5.60	21	3,860	£21,614	16	3,431	£19,212	20	3,431	£19,212	19	10,721	£60,038
The Cornerstone Pre-school	£5.22	31	5,746	£29,992	24	5,107	£26,660	29	5,107	£26,660	28	15,960	£83,311
The Village Pre-School E17	£5.31	26	4,761	£25,279	20	4,232	£22,470	24	4,232	£22,470	23	13,224	£70,219
Walthamstow Montessori School	£5.29	97	17,750	£93,896	74	15,778	£83,464	91	15,778	£83,464	87	49,305	£260,823
Total PVI Providers- Term Time		982	179,712	£959,750	750	159,744	£853,111	918	159,744	£853,111	876	499,199	£2,665,971

PVI providers 52 weeks													
1st Stepping Stones Nursery	£5.20	33	6,111	£31,776	17	3,667	£19,066	22	3,802	£19,772	24	13,580	£70,614
Alpha Steps Nursery	£5.28	13	2,309	£12,189	7	1,385	£7,313	8	1,436	£7,584	9	5,130	£27,086
Bluebells Day Nursery (prev Child's Play)	£5.39	57	10,345	£55,762	29	6,207	£33,457	37	6,437	£34,696	40	22,990	£123,915
Bright Futures	£5.19	29	5,387	£27,956	15	3,232	£16,774	19	3,352	£17,395	21	11,970	£62,124
Bright Horizons Chingford Day Nursery and Preschool	£5.22	44	8,082	£42,188	34	7,184	£37,501	41	7,184	£37,501	39	22,450	£117,189
Bright Horizons Highams Park Day Nursery and Preschool	£5.35	70	12,825	£68,614	36	7,695	£41,168	46	7,980	£42,693	50	28,500	£152,475
Bright Kids Day Nursery	£5.21	41	7,439	£38,755	21	4,463	£23,253	27	4,628	£24,114	29	16,530	£86,121
Bright Starz Day Nursery	£5.35	52	9,486	£50,752	27	5,692	£30,451	34	5,903	£31,579	37	21,081	£112,783
Busy Bees Day Nursery at Chingford	£5.19	56	10,253	£53,211	29	6,152	£31,926	37	6,379	£33,109	40	22,783	£118,246
Busy Bees Day Nursery at Leytonstone	£5.24	95	17,335	£90,836	49	10,401	£54,501	62	10,786	£56,520	68	38,522	£201,857
Busy Bees Day Nursery at Walthamstow	£5.59	74	13,476	£75,332	38	8,086	£45,199	48	8,385	£46,873	53	29,947	£167,405
Carville Day Nursery	£5.17	42	7,649	£39,546	22	4,589	£23,727	27	4,759	£24,606	30	16,998	£87,880
Charis Day Nursery	£5.55	28	5,130	£28,472	14	3,078	£17,083	18	3,192	£17,716	20	11,400	£63,270
Chingford Forest Day Nursery & Pre School	£5.27	37	6,790	£35,785	19	4,074	£21,471	24	4,225	£22,266	26	15,090	£79,522
Crazy 4 Kids	£5.37	32	5,828	£31,299	16	3,497	£18,779	21	3,627	£19,475	23	12,952	£69,553
Docklands Day Nursery	£5.14	45	8,208	£42,189	23	4,925	£25,313	29	5,107	£26,251	32	18,240	£93,754
Early Education Centre - Foster Hall (Wellesley Road)	£5.48	33	6,089	£33,365	17	3,653	£20,019	22	3,788	£20,761	24	13,530	£74,145
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.21	108	19,751	£102,900	56	11,850	£61,740	71	12,289	£64,027	77	43,890	£228,667

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Excel Kids Day Nursery	£5.30	31	5,630	£29,840	16	3,378	£17,904	20	3,503	£18,567	22	12,512	£66,311
Footsteps Day Nursery- Chingford	£5.27	70	12,852	£67,731	36	7,711	£40,639	46	7,997	£42,144	50	28,560	£150,513
Footsteps Day Nursery- Leytonstone	£5.17	35	6,413	£33,153	18	3,848	£19,892	23	3,990	£20,628	25	14,250	£73,673
Footsteps Day Nursery- Walthamstow	£5.31	78	14,276	£75,807	40	8,566	£45,484	51	8,883	£47,169	56	31,725	£168,460
Giggle Tots Day Nursery	£5.17	58	10,683	£55,230	30	6,410	£33,138	38	6,647	£34,365	42	23,739	£122,732
Giggle Tots Day Nursery Leytonstone	£5.24	36	6,669	£34,946	19	4,001	£20,967	24	4,150	£21,744	26	14,820	£77,657
Harvey House Nursery	£5.19	40	7,382	£38,312	21	4,429	£22,987	26	4,593	£23,838	29	16,404	£85,137
Kids Inc Day Nursery	£5.29	43	7,952	£42,063	22	4,771	£25,238	28	4,948	£26,173	31	17,670	£93,474
Kids R Us	£5.16	25	4,617	£23,824	13	2,770	£14,294	17	2,873	£14,824	18	10,260	£52,942
Kidsaloud Daycare Nursery Ltd	£5.24	38	6,926	£36,290	20	4,155	£21,774	25	4,309	£22,580	27	15,390	£80,644
Little Diamonds	£5.35	62	11,286	£60,380	32	6,772	£36,228	40	7,022	£37,570	44	25,080	£134,178
Little Green Man Nursery	£5.16	86	15,647	£80,736	44	9,388	£48,442	56	9,736	£50,236	61	34,770	£179,413
Little Learners Nursery: St Mary's	£5.26	72	13,087	£68,838	37	7,852	£41,303	47	8,143	£42,833	51	29,083	£152,974
Little Learners Nursery: St Saviours	£5.26	100	18,369	£96,621	52	11,021	£57,973	66	11,430	£60,120	72	40,820	£214,713
Little Miracles Day Nursery	£5.25	50	9,194	£48,270	26	5,517	£28,962	33	5,721	£30,035	36	20,432	£107,266
Magic Roundabout Nurseries Ltd	£5.28	98	17,955	£94,802	51	10,773	£56,881	64	11,172	£58,988	70	39,900	£210,672
Mulberry Day Nursery Limited	£5.39	24	4,361	£23,503	12	2,616	£14,102	16	2,713	£14,624	17	9,690	£52,229
Nappy Gang Nursery	£5.29	57	10,517	£55,632	30	6,310	£33,379	38	6,544	£34,616	41	23,370	£123,627
Penrhyn Childcare Centre	£5.39	53	9,637	£51,946	27	5,782	£31,168	34	5,997	£32,322	38	21,417	£115,436
Precious Tots	£5.29	35	6,413	£33,922	18	3,848	£20,353	23	3,990	£21,107	25	14,250	£75,383
Smilers Day Nursery	£5.38	56	10,256	£55,177	29	6,154	£33,106	37	6,381	£34,332	40	22,791	£122,615
Stepping Stones Childcare	£5.14	32	5,900	£30,323	17	3,540	£18,194	21	3,671	£18,868	23	13,110	£67,385
Strawberry Fields Day Nursery	£5.14	55	10,004	£51,418	28	6,002	£30,851	36	6,224	£31,993	39	22,230	£114,262
Sugar Plum Tree Nursery	£5.20	63	11,543	£60,021	33	6,926	£36,013	41	7,182	£37,346	45	25,650	£133,380
Sunbeams Day Nursery	£5.19	88	16,160	£83,868	46	9,696	£50,321	58	10,055	£52,184	63	35,910	£186,373
Tender Cubs Pre-School and Day Nursery	£5.31	42	7,610	£40,407	21	4,566	£24,244	27	4,735	£25,142	30	16,910	£89,793
The Higham Hill Centre	£5.40	82	15,088	£81,473	43	9,053	£48,884	54	9,388	£50,694	59	33,528	£181,051
The Lloyd Park Centre	£5.26	120	21,883	£115,106	62	13,130	£69,064	78	13,616	£71,622	85	48,630	£255,791
The Valley Centre	£5.64	32	5,900	£33,273	17	3,540	£19,964	21	3,671	£20,703	23	13,110	£73,940
Tiny Toes Nursery	£5.41	24	4,480	£24,237	13	2,688	£14,542	16	2,788	£15,081	17	9,956	£53,860
Tiny Tots Day Nursery	£5.28	50	9,234	£48,756	26	5,540	£29,253	33	5,746	£30,337	36	20,520	£108,346
Tom Thumb Day Nursery	£5.27	22	4,104	£21,628	12	2,462	£12,977	15	2,554	£13,457	16	9,120	£48,062
Unique Child Montessori Nursery	£5.32	29	5,387	£28,656	15	3,232	£17,194	19	3,352	£17,831	21	11,970	£63,680
Walthamstow Village Montessori Nursery	£5.31	81	14,784	£78,505	42	8,871	£47,103	53	9,199	£48,848	58	32,854	£174,456
Willow Tree Nursery	£5.31	25	4,617	£24,516	13	2,770	£14,710	17	2,873	£15,255	18	10,260	£54,481
Wood Street Nursery	£5.31	71	13,028	£69,179	37	7,817	£41,508	47	8,106	£43,045	51	28,951	£153,732
Total PVI providers 52 weeks		2,854	522,330	£2,759,315	1,482	315,733	£1,667,777	1,880	327,161	£1,728,157	2,044	1,165,224	£6,155,248
Total Childminders	5.33										98	55,980	£298,372
Contingency for new providers and additional hours	5.33										112	63,754	£339,806
TOTAL		7,167	1,311,595	£6,966,401	4,776	1,017,302	£5,407,409	5,912	1,028,729	£5,467,790	6101	3,477,360	£18,479,778