

Appendix F - Indicative budget shares for 3&4 year old universal offer places 2023-24

School or Setting Name	Jan 22 Census data (PTE submitted to DfE during census week)	Jan 22 Census data (funded hours submitted to DfE during census week)	Final 23-24 HOURLY RATE	Summer Term 23 predicted average No of children	Summer Apr Aug 23 predicted hours (based on Jan 2022 census)	Total Predicted Payment for Summer period Apr - Aug 23	Autumn Term 23 predicted average No of children	Autumn Sep Dec 23 predicted hours (based on Jan 2022 census)	Total Payment for Autumn Period Sep - Dec 23	Spring Term 24 predicted average No of children	Spring Jan - Mar 24 Predicted Hours (based on Jan 2022 Census)	Total Payment for Spring Period Jan - Mar 24	Average No of children 2023-24	Total Estimated Hours 2023-24	Total Estimated Annual Payment 2023-24
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	71	1,065	£5.49	80	14,569	£79,985	61	12,950	£71,098	74	12,950	£71,098	71	40,470	£222,180
Church Hill Nursery School	82	1,230	£5.30	92	16,826	£89,180	70	14,957	£79,271	86	14,957	£79,271	82	46,740	£247,722
Low Hall Nursery School	42	630	£5.40	47	8,618	£46,539	36	7,661	£41,368	44	7,661	£41,368	42	23,940	£129,276
TOTAL MAINTAINED NURSERY SCHOOLS	195	2,925		219	40,014	£215,704	167	35,568	£191,737	204	35,568	£191,737	195	111,150	£599,178

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	57	855	£5.27	64	11,696	£61,640	49	10,397	£54,791	60	10,397	£54,791	57	32,490	£171,222
Barn Croft Primary School	21.73	326	£5.47	24	4,459	£24,391	19	3,964	£21,681	23	3,964	£21,681	22	12,386	£67,752
Buxton School	29	435	£5.25	33	5,951	£31,242	25	5,290	£27,770	30	5,290	£27,770	29	16,530	£86,783
Chapel End Infant School & Early Years Centre	85	1,275	£5.24	95	17,442	£91,396	73	15,504	£81,241	89	15,504	£81,241	85	48,450	£253,878
Chase Lane Primary School	59	885	£5.26	66	12,107	£63,682	51	10,762	£56,606	62	10,762	£56,606	59	33,630	£176,894
Coppermill Primary School	18	270	£5.30	20	3,694	£19,576	15	3,283	£17,401	19	3,283	£17,401	18	10,260	£54,378
Downsell Primary School	63	945	£5.31	71	12,928	£68,646	54	11,491	£61,018	66	11,491	£61,018	63	35,910	£190,682
George Tomlinson Primary School	38	570	£5.16	43	7,798	£40,236	33	6,931	£35,765	40	6,931	£35,765	38	21,660	£111,766
Greenleaf Primary School	57	855	£5.20	64	11,696	£60,821	49	10,397	£54,063	60	10,397	£54,063	57	32,490	£168,948
Gwyn Jones Primary School	46	690	£5.16	52	9,439	£48,706	39	8,390	£43,294	48	8,390	£43,294	46	26,220	£135,295
Handsworth Primary School	28	420	£5.20	31	5,746	£29,877	24	5,107	£26,557	29	5,107	£26,557	28	15,960	£82,992
Henry Maynard Primary School	44.87	673	£5.23	50	9,207	£48,154	38	8,184	£42,804	47	8,184	£42,804	45	25,576	£133,762
Mission Grove Primary School	97	1,455	£5.33	109	19,904	£106,090	83	17,693	£94,303	102	17,693	£94,303	97	55,290	£294,696
Newport School	67	1,005	£5.16	75	13,748	£70,942	57	12,221	£63,059	70	12,221	£63,059	67	38,190	£197,060
Our Lady & St George's Catholic Primary	33.6	504	£5.29	38	6,895	£36,473	29	6,129	£32,421	35	6,129	£32,421	34	19,152	£101,314
Parkside Primary School	59	885	£5.34	66	12,107	£64,650	51	10,762	£57,467	62	10,762	£57,467	59	33,630	£179,584
South Grove Primary School	50	750	£5.56	56	10,260	£57,046	43	9,120	£50,707	52	9,120	£50,707	50	28,500	£158,460
St Josephs Catholic Infant School	35	525	£5.27	39	7,182	£37,849	30	6,384	£33,644	37	6,384	£33,644	35	19,950	£105,137
St Patrick's Catholic Primary School	45	675	£5.40	50	9,234	£49,864	39	8,208	£44,323	47	8,208	£44,323	45	25,650	£138,510
Stoneydown Park School	26	390	£5.30	29	5,335	£28,277	22	4,742	£25,135	27	4,742	£25,135	26	14,820	£78,546
The Winns Primary School	50	750	£5.31	56	10,260	£54,481	43	9,120	£48,427	52	9,120	£48,427	50	28,500	£151,335
Thorpe Hall Primary School	27	405	£5.14	30	5,540	£28,478	23	4,925	£25,313	28	4,925	£25,313	27	15,390	£79,105
Whitehall Primary School	44	660	£5.41	49	9,029	£48,846	38	8,026	£43,418	46	8,026	£43,418	44	25,080	£135,683
TOTAL MAINTAINED NURSERY CLASSES	1,080	16,203		1,211	221,657	£1,171,361	925	197,028	£1,041,210	1,132	197,028	£1,041,210	1,080	615,714	£3,253,781

ACADEMY NURSERY CLASSES															
Barclay Primary School	121	1,815	£5.29	136	24,829	£131,346	104	22,070	£116,752	127	22,070	£116,752	121	68,970	£364,851
Davies Lane Primary School	81.8	1,227	£5.27	92	16,785	£88,459	70	14,920	£78,630	86	14,920	£78,630	82	46,626	£245,719
George Mitchell School	41	615	£5.50	46	8,413	£46,273	35	7,478	£41,131	43	7,478	£41,131	41	23,370	£128,535
Hillyfield Primary Academy	79	1,185	£5.37	89	16,211	£87,052	68	14,410	£77,380	83	14,410	£77,380	79	45,030	£241,811
Lime Academy Larkwood	80	1,200	£5.26	90	16,416	£86,348	69	14,592	£76,754	84	14,592	£76,754	80	45,600	£239,856
Longshaw Primary School	24	360	£5.42	27	4,925	£26,692	21	4,378	£23,727	25	4,378	£23,727	24	13,680	£74,146
Mayville Primary School	36	540	£5.32	40	7,387	£39,300	31	6,566	£34,933	38	6,566	£34,933	36	20,520	£109,166
Riverley Primary School	38	570	£5.34	43	7,798	£41,639	33	6,931	£37,013	40	6,931	£37,013	38	21,660	£115,664
Roger Ascham Primary School	48	720	£5.57	54	9,850	£54,862	41	8,755	£48,766	50	8,755	£48,766	48	27,360	£152,395
Salisbury Manor Primary School	27	405	£5.40	30	5,540	£29,918	23	4,925	£26,594	28	4,925	£26,594	27	15,390	£83,106
Selwyn Primary School	65	975	£5.44	73	13,338	£72,559	56	11,856	£64,497	68	11,856	£64,497	65	37,050	£201,552
Sybourn Primary School	80	1,200	£5.32	90	16,416	£87,333	69	14,592	£77,629	84	14,592	£77,629	80	45,600	£242,592
The Woodside Primary Academy	147	2,205	£5.33	165	30,164	£160,776	126	26,813	£142,912	154	26,813	£142,912	147	83,790	£446,601
Thomas Gamuel Primary School	49	735	£5.52	55	10,055	£55,502	42	8,938	£49,336	51	8,938	£49,336	49	27,930	£154,174
Whittingham Primary Academy	31	465	£5.55	35	6,361	£35,305	27	5,654	£31,382	32	5,654	£31,382	31	17,670	£98,069
Willow Brook Primary School Academy	56	840	£5.30	63	11,491	£60,903	48	10,214	£54,136	59	10,214	£54,136	56	31,920	£169,176
Woodford Green Primary School	26	390	£5.39	29	5,335	£28,757	22	4,742	£25,562	27	4,742	£25,562	26	14,820	£79,880
Yardley Primary School	57.8	867	£5.32	65	11,861	£63,098	49	10,543	£56,087	61	10,543	£56,087	58	32,946	£175,273
TOTAL ACADEMY NURSERY CLASSES	1,088	16,314		1,220	223,176	£1,196,124	931	198,378	£1,063,221	1,140	198,378	£1,063,221	1,088	619,932	£3,322,565

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PVI Providers- Term Time															
All Saints Pre-school	17	255	£5.46	19	3,488	£19,047	15	3,101	£16,930	18	3,101	£16,930	17	9,690	£52,907
Azhar Academy	66	990	£5.40	74	13,543	£73,133	57	12,038	£65,007	69	12,038	£65,007	66	37,620	£203,148
Busy Bee Pre-school	28	420	£5.33	31	5,746	£30,624	24	5,107	£27,221	29	5,107	£27,221	28	15,960	£85,067
Buxton Bears Pre-School	42.433	636	£5.20	48	8,707	£45,278	36	7,740	£40,247	44	7,740	£40,247	42	24,187	£125,771
Calvary Pre-School	24	360	£5.56	27	4,925	£27,382	21	4,378	£24,339	25	4,378	£24,339	24	13,680	£76,061
Chingford House School	15	225	£5.56	17	3,078	£17,114	13	2,736	£15,212	16	2,736	£15,212	15	8,550	£47,538
Chingford Mount Baptist Church Pre-School	23	345	£5.27	26	4,720	£24,872	20	4,195	£22,109	24	4,195	£22,109	23	13,110	£69,090
Comfort Angelz	29.95	449	£5.39	34	6,146	£33,126	26	5,463	£29,445	31	5,463	£29,445	30	17,072	£92,015
Early Buds Nursery - Unity Hall (Bramley Close)	23	345	£5.48	26	4,720	£25,863	20	4,195	£22,990	24	4,195	£22,990	23	13,110	£71,843
Early Learners Centre Pre School- Levton	23	345	£5.17	26	4,720	£24,400	20	4,195	£21,689	24	4,195	£21,689	23	13,110	£67,779
Early Learners Centre Pre-School- Walthamstow	26.8133	402	£5.23	30	5,502	£28,776	23	4,891	£25,579	28	4,891	£25,579	27	15,284	£79,933
Emmanuel Community Church Nursery	15	225	£5.22	17	3,078	£16,067	13	2,736	£14,282	16	2,736	£14,282	15	8,550	£44,631
Handsworth Pre-school	25	375	£5.33	28	5,130	£27,343	21	4,560	£24,305	26	4,560	£24,305	25	14,250	£75,953
Little Stars Nursery - Oak Foundation	10	150	£5.44	11	2,052	£11,163	9	1,824	£9,923	10	1,824	£9,923	10	5,700	£31,008
Morning Glory Pre-School	13	195	£5.34	15	2,668	£14,245	11	2,371	£12,662	14	2,371	£12,662	13	7,410	£39,569
Noah's Ark Community Preschool	6	90	£5.16	7	1,231	£6,353	5	1,094	£5,647	6	1,094	£5,647	6	3,420	£17,647
Noor UI Islam Pre-School	63.4	951	£5.35	71	13,010	£69,602	54	11,564	£61,868	66	11,564	£61,868	63	36,138	£193,338
Noor UI Islam Primary School	15	225	£5.32	17	3,078	£16,375	13	2,736	£14,556	16	2,736	£14,556	15	8,550	£45,486
Normanhurst School Nursery	27.2	408	£5.25	30	5,581	£29,303	23	4,961	£26,047	29	4,961	£26,047	27	15,504	£81,396
Parkside Pre-School	13	195	£5.30	15	2,668	£14,138	11	2,371	£12,567	14	2,371	£12,567	13	7,410	£39,273
Shernhall Pre-School	33.8	507	£5.40	38	6,936	£37,453	29	6,165	£33,292	35	6,165	£33,292	34	19,266	£104,036
St Andrews Pre-School Higham Hill	14.833	222	£5.46	17	3,044	£16,619	13	2,706	£14,772	16	2,706	£14,772	15	8,455	£46,163
St Francis Pre-School	8.8	132	£5.28	10	1,806	£9,534	8	1,605	£8,475	9	1,605	£8,475	9	5,016	£26,484
St. Annes Pre-School	15.324	230	£5.60	17	3,144	£17,609	13	2,795	£15,653	16	2,795	£15,653	15	8,735	£48,914
The Cornerstone Pre-school	23	345	£5.22	26	4,720	£24,636	20	4,195	£21,899	24	4,195	£21,899	23	13,110	£68,434
The Village Pre-School E17	16.8	252	£5.31	19	3,447	£18,305	14	3,064	£16,272	18	3,064	£16,272	17	9,576	£50,849
Walthamstow Montessori School	65	975	£5.29	73	13,338	£70,558	56	11,856	£62,718	68	11,856	£62,718	65	37,050	£195,995
Total PVI Providers- Term Time	683	10,250		766	140,224	£748,918	585	124,644	£665,705	716	124,644	£665,705	683	389,511	£2,080,329

PVI providers 52 weeks															
1st Stepping Stones Nursery	13.912	209	£5.20	19	3,568	£18,556	10	2,141	£11,133	13	2,220	£11,546	14	7,930	£41,235
Alpha Steps Nursery	6	90	£5.28	8	1,539	£8,126	4	923	£4,876	6	958	£5,056	6	3,420	£18,058
Bluebells Day Nursery (prev Child's Play)	23.333	350	£5.39	33	5,985	£32,259	17	3,591	£19,355	21	3,724	£20,072	23	13,300	£71,686
Bright Futures	13	195	£5.19	18	3,335	£17,306	9	2,001	£10,384	12	2,075	£10,768	13	7,410	£38,458
Bright Horizons Chingford Day Nursery and Preschool	24.65	370	£5.22	28	5,058	£26,404	21	4,496	£23,470	26	4,496	£23,470	25	14,051	£73,344
Bright Horizons Highams Park Day Nursery and Presch	28	420	£5.35	39	7,182	£38,424	20	4,309	£23,054	26	4,469	£23,908	28	15,960	£85,386
Bright Kids Day Nursery	19	285	£5.21	27	4,874	£25,391	14	2,924	£15,235	17	3,032	£15,799	19	10,830	£56,424
Bright Starz Day Nursery	26.984	405	£5.35	38	6,921	£37,029	19	4,153	£22,218	25	4,307	£23,041	27	15,381	£82,288
Busy Bees Day Nursery at Chingford	22.4	336	£5.19	31	5,746	£29,820	26	3,447	£17,892	21	3,575	£18,554	22	12,768	£66,266
Busy Bees Day Nursery at Leytonstone	39.792	597	£5.24	56	10,207	£53,483	19	6,124	£32,090	36	6,351	£33,278	40	22,681	£118,851
Busy Bees Day Nursery at Walthamstow	28.662	430	£5.59	40	7,352	£41,097	21	4,411	£24,658	26	4,574	£25,571	29	16,337	£91,326
Carville Day Nursery	18	270	£5.17	25	4,617	£23,870	13	2,770	£14,322	17	2,873	£14,852	18	10,260	£53,044
Charis Day Nursery	13	195	£5.55	18	3,335	£18,506	9	2,001	£11,104	12	2,075	£11,515	13	7,410	£41,126
Chingford Forest Day Nursery & Pre School	15.737	236	£5.27	22	4,037	£21,273	11	2,422	£12,764	14	2,512	£13,236	16	8,970	£47,272
Crazy 4 Kids	14	210	£5.37	20	3,591	£19,284	10	2,155	£11,570	13	2,234	£11,999	14	7,980	£42,853
Docklands Day Nursery	24	360	£5.14	34	6,156	£31,642	17	3,694	£18,985	22	3,830	£19,688	24	13,680	£70,315
Early Education Centre - Foster Hall (Wellesley Road)	16.825	252	£5.48	24	4,316	£23,650	12	2,589	£14,190	15	2,685	£14,715	17	9,590	£52,555
Early Education Centre - St Saviours Hall (Verulam Ave)	45	675	£5.21	63	11,543	£60,136	33	6,926	£36,082	41	7,182	£37,418	45	25,650	£133,637
Excel Kids Day Nursery	14.95	224	£5.30	21	3,835	£20,324	11	2,301	£12,194	14	2,386	£12,646	15	8,522	£45,164
Footsteps Day Nursery- Chingford	31	465	£5.27	43	7,952	£41,904	22	4,771	£25,143	28	4,948	£26,074	31	17,670	£93,121
Footsteps Day Nursery- Levtonstone	15	225	£5.17	21	3,848	£19,892	11	2,309	£11,935	14	2,394	£12,377	15	8,550	£44,204
Footsteps Day Nursery- Walthamstow	34	510	£5.31	48	8,721	£46,309	25	5,233	£27,785	31	5,426	£28,814	34	19,380	£102,908
Giggle Tots Day Nursery	22.824	342	£5.17	32	5,854	£30,267	16	3,513	£18,160	21	3,643	£18,833	23	13,010	£67,260

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Giggle Tots Day Nursery Leytonstone	14	210	£5.24	20	3,591	£18,817	10	2,155	£11,290	13	2,234	£11,708	14	7,980	£41,815
Harvey House Nursery	15,779	237	£5.19	22	4,047	£21,006	11	2,428	£12,603	14	2,518	£13,070	16	8,994	£46,679
Kids Inc Day Nursery	18	270	£5.29	25	4,617	£24,424	13	2,770	£14,654	17	2,873	£15,197	18	10,260	£54,275
Kids R Us	13	195	£5.16	18	3,335	£17,206	9	2,001	£10,324	12	2,075	£10,706	13	7,410	£38,236
Kidsaloud Daycare Nursery Ltd	22	330	£5.24	31	5,643	£29,569	16	3,386	£17,742	20	3,511	£18,399	22	12,540	£65,710
Little Diamonds	25	375	£5.35	35	6,413	£34,307	18	3,848	£20,584	23	3,990	£21,347	25	14,250	£76,238
Little Green Man Nursery	36	540	£5.16	50	9,234	£47,647	26	5,540	£28,588	33	5,746	£29,647	36	20,520	£105,883
Little Learners Nursery: St Mary's	34,407	516	£5.26	48	8,825	£46,422	25	5,295	£27,853	32	5,491	£28,885	34	19,612	£103,159
Little Learners Nursery: St Saviours	46,403	696	£5.26	65	11,902	£62,606	34	7,141	£37,564	43	7,406	£38,955	46	26,450	£139,125
Little Miracles Day Nursery	27,112	407	£5.25	38	6,954	£36,510	20	4,173	£21,906	25	4,327	£22,717	27	15,454	£81,133
Magic Roundabout Nurseries Ltd	37	555	£5.28	52	9,491	£50,110	27	5,694	£30,066	34	5,905	£31,179	37	21,090	£111,355
Mulberry Day Nursery Limited	9	135	£5.39	13	2,309	£12,443	7	1,385	£7,466	8	1,436	£7,742	9	5,130	£27,651
Nappy Gang Nursery	21	315	£5.29	29	5,387	£28,495	15	3,232	£17,097	19	3,352	£17,730	21	11,970	£63,321
Penrhyn Childcare Centre	20,754	311	£5.39	29	5,323	£28,693	15	3,194	£17,216	19	3,312	£17,854	21	11,830	£63,763
Precious Tots	13	195	£5.29	18	3,335	£17,640	9	2,001	£10,584	12	2,075	£10,976	13	7,410	£39,199
Smilers Day Nursery	28,984	435	£5.38	41	7,434	£39,997	21	4,461	£23,998	27	4,626	£24,887	29	16,521	£88,882
Stepping Stones Childcare	12	180	£5.14	17	3,078	£15,821	9	1,847	£9,493	11	1,915	£9,844	12	6,840	£35,158
Strawberry Fields Day Nursery	21	315	£5.14	29	5,387	£27,687	15	3,232	£16,612	19	3,352	£17,227	21	11,970	£61,526
Sugar Plum Tree Nursery	25	375	£5.20	35	6,413	£33,345	18	3,848	£20,007	23	3,990	£20,748	25	14,250	£74,100
Sunbeams Day Nursery	38	570	£5.19	53	9,747	£50,587	27	5,848	£30,352	35	6,065	£31,476	38	21,660	£112,415
Tender Cubs Pre-School and Day Nursery	22,667	340	£5.31	32	5,814	£30,873	16	3,488	£18,524	21	3,618	£19,210	23	12,920	£68,606
The Higham Hill Centre	34	510	£5.40	48	8,721	£47,093	25	5,233	£28,256	31	5,426	£29,303	34	19,380	£104,652
The Lloyd Park Centre	51.6	774	£5.26	72	13,235	£69,618	37	7,941	£41,771	47	8,235	£43,318	52	29,412	£154,707
The Valley Centre	19	285	£5.64	27	4,874	£27,487	14	2,924	£16,492	17	3,032	£17,103	19	10,830	£61,081
Tiny Toes Nursery	11,733	176	£5.41	16	3,010	£16,281	8	1,806	£9,769	11	1,873	£10,131	12	6,688	£36,181
Tiny Tots Day Nursery	20	300	£5.28	28	5,130	£27,086	14	3,078	£16,252	18	3,192	£16,854	20	11,400	£60,192
Tom Thumb Day Nursery	11	165	£5.27	15	2,822	£14,869	8	1,693	£9,922	10	1,756	£9,252	11	6,270	£33,043
Unique Child Montessori Nursery	13	195	£5.32	18	3,335	£17,740	9	2,001	£10,644	12	2,075	£11,038	13	7,410	£39,421
Walthamstow Village Montessori Nursery	35,825	537	£5.31	50	9,189	£48,794	26	5,513	£29,277	33	5,718	£30,361	36	20,420	£108,432
Willow Tree Nursery	9	135	£5.31	13	2,309	£12,258	7	1,385	£7,355	8	1,436	£7,627	9	5,130	£27,240
Wood Street Nursery	28,792	432	£5.31	40	7,385	£39,215	21	4,431	£23,529	26	4,595	£24,401	29	16,411	£87,145
Total PVI providers 52 weeks	1,244	18,662		1,737	317,854	£1,679,594	902	192,173	£1,015,384	1,144	199,124	£1,052,122	1,244	709,151	£3,747,101
Total Childminders	47	705	5.33										47	26,790	£142,791
Contingency for new providers and additional hours	71.75	1,076	5.33										72	40,897	£217,983
TOTAL	4,409.03	66,135		5,153	942,924	£5,011,702	3,511	747,792	£3,977,257	4,338	754,743	£4,013,995	4409	2,513,146	£13,363,728