Appendix E - Indicative budget shares for funded 2 year old places 2023-24

Appendix E - Indicative budget shares for	funded 2 y			24											
School or Setting Name	Jan 22 Census data (PTE submitted to DfE during census	Jan 22 Census data (funded hours submitted to DfE during census	Final 23- 24 HOURLY RATE	Summer Term 23 predicted average No of children	Summer Apr - Aug 23 predicted hours (based on Jan 2022 census)	Total Predicted Payment for Summer period Apr - Aug 23	Autumn Term 23 predicted average No of children	Autumn Sep - Dec 23 predicted hours (based on Jan 2022 census)	Total Payment for Autumn Period Sep - Dec 23	Spring Term 24 predicted average No of children	Spring Jan - Mar 24 Predicted Hours (based on Jan 2022 Census)	Total Payment for Spring Period Jan - Mar 24	Average No of children 2023-24	Total Estimated Hours 2023-24	Total Estimated Annual Payment 2023-24
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	23.6	354	£6.15	26	4,843	£29,783	20	4,305	£26,474	25	4,305	£26,474	24	13,452	£82,730
Church Hill Nursery School	20	300	£6.15	22	4,104	£25,240	17	3,648	£22,435	21	3,648	£22,435	20	11,400	£70,110
Low Hall Nursery School	19	285	£6.15	21	3,899	£23,978	16	3,466	£21,313	20	3,466	£21,313	19	10,830	£66,605
TOTAL MAINTAINED NURSERY SCHOOLS	63	939		70	12,846	£79,000	54	11,418	£70,222	66	11,418	£70,222	63	35,682	£219,444
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	13.8	207	£6.15	15	2,832	£17,415	12	2,517	£15,480	14	2,517	£15,480	14	7,866	£48,376
Chase Lane Primary School	ļ.	0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£6.15	0	0	£0 £0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	0	0	£6.15		0			0	£0		0	£0		0	£0
George Tomlinson Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	21	315	£6.15	24	4,309	£26,502	18	3,830	£23,557	22	3,830	£23,557	21	11,970	£73,616
Newport School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	5.53	83	£6.15	6	1,135	£6,979	5	1,009	£6,203	6	1,009	£6,203	6	3,152	£19,385
Parkside Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	3	45	£6.15	3	616	£3,786	3	547	£3,365	3	547	£3,365	3	1,710	£10,517
St Josephs Catholic Infant School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	5	75	£6.15	6	1,026	£6,310	4	912	£5,609	5	912	£5,609	5	2,850	£17,528
Stoneydown Park School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL MAINTAINED NURSERY CLASSES	48	725		54	9,917	£60,991	41	8,815	£54,215	51	8,815	£54,215	48	27,548	£169,421
	1														
ACADEMY NURSERY CLASSES			22.45				_			0					
Barclay Primary School	40	0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	13	195	£6.15	15	2,668	£16,406	11	2,371	£14,583	14	2,371	£14,583	13	7,410	£45,572
George Mitchell School	 _	0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	5	75	£6.15	6	1,026	£6,310	4	912	£5,609	5	912	£5,609	5	2,850	£17,528
Lime Academy Larkswood	15	225	£6.15	17	3,078	£18,930	13 0	2,736	£16,826	16	2,736	£16,826	15	8,550	£52,583
Longshaw Primary School		0	£6.15	0	0	£0	_	0	£0	0	0	£0	0	0	£0
Mayville Primary School	1	0	£6.15 £6.15	0	0	£0 £0	0	0	£0 £0	0	0	£0 £0	0	0	£0 £0
Riverley Primary School	0						_								
Roger Ascham Primary School	2	30	£6.15	0	410 0	£2,524 £0	0	365 0	£2,244 £0	0	365 0	£2,244 £0	2 0	1,140 0	£7,011 £0
Salisbury Manor Primary School	6	0	£6.15	7	1,231	£0 £7.572	5	1.094	£6.731	6			6		
Selwyn Primary School	15	90 225	£6.15	17	1,231 3,078	£7,572 £18.930	13		£6,731 £16.826	16	1,094	£6,731 £16,826	6 15	3,420 8,550	£21,033 £52,583
Sybourn Primary School	29		£6.15	33	5,951	£18,930 £36.597	25	2,736 5,290	£32,531	30	2,736	£32,531	29	16.530	£52,583 £101,660
The Woodside Primary Academy	29	435	£6.15	0		£36,597 £0	0	5,290		0	5,290		0		
Thomas Gamuel Primary School	 	0	£6.15	0	0	£0	0	0	£0 £0	0	0	£0	0	0	£0 £0
Whittingham Primary Academy	 	0	£6.15	_						0	0	£0		0	£0
Willow Brook Primary School Academy	5	0	£6.15	<u>0</u>	0 1.026	£0 £6.310	<u>0</u>	0	£0 £5.609	5	0	£0	0 5	0	
Woodford Green Primary School	5	75	£6.15					912	/	0	912	£5,609		2,850	£17,528
Yardley Primary School	00	0	£6.15	0	0	£0	77	0	£0		0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	90	1,350		101	18,468	£113,578	77	16,416	£100,958	94	16,416	£100,958	90	51,300	£315,495

Appendix E - Indicative budget shares for funded 2 year old places 2023-24

Centus C	Appendix L - Indicative budget shares for		year old plac	E: 100			T / 1					<u> </u>				
Control Angle Control Angl	School or Setting Name	Jan 22	Jan 22	Final 23-	Summer	Summer Apr -	Total	Autumn	Autumn Sep	- Total	Spring Term	Spring Jan -	Total	Average	Total	Total
Submitted Dot		Census	Census data	24	Term 23	Aug 23	Predicted	Term 23	Dec 23	Payment for	24 predicted	Mar 24	Payment for	No of	Estimated	Estimated
Submitted Dort Do		data (PTE	(funded	HOURLY	predicted	predicted hours	Payment for	predicted	predicted	Autumn	average No	Predicted	Spring	children	Hours	Annual
Description																Payment
Center C				IVAIL	_						or crimaren			2023-24	2023-24	
Part Providers Term Time						2022 census)				Dec 23			Mar 24			2023-24
Alternation		during	DfE during		children		Aug 23	children	census)			Jan 2022				
All Sharts Preschool And And Address 1		census	census									Census)				
All Sharts Preschool And And Address 1	DVI Providere Term Time	wook)	wook)													
Abbat Academy 1 1 15 68.18 1 200 1.326 1 100 1 1		40	100	00.45	10	2.462	C4E 444	10	2.400	040,464	13	2.400	C42.464	40	6.040	£42.066
Basy Re Pre-chool 9 155 6615 0 1947 511-366 8 1642 \$10,000 9 1,642 \$10,000 9 0 1,642 \$10,000 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																£3,506
Susten Bears Fre-School							,									
Cahnard re-School		9														£31,550
Chindrof House School 0 0 65.15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Buxton Bears Pre-School			£6.15	0			0								£0
Chingrow Mount Septist Church Pre-School 4 00	Calvary Pre-School	6	90	£6.15	7	1,231	£7,572	5	1,094	£6,731	6	1,094	£6,731	6	3,420	£21,033
Changed Mount Bagelst Church Fre-School	Chingford House School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Comfort Angele 13 196 66.15 15 2.968 516.406 11 2.971 61.4563 14 2.371 61.4563 13 7.4810 62.671		4	60	£6.15	4	821	£5.048	3	730	£4 487	4	730	£4 487	4	2 280	£14.022
Early Bush Nursery - Unity Hall (Bramley Close) 26 390		13														£45,572
Early Learners Centre Pre-School Leyton 11 165 (6.15 12) 2.257 (F13892 9 2.006 151.2399 112 2.006 151.2399 113 6.270 228 228 228 229 2208 251.2399 114 2.271 (F14.983 13) 7.47																£91,143
Early Learners Centric Pre-School Walthamstow 13 195 66.15 15 2.688 516.406 11 2.671 514.838 14 2.371 514.838 13 7.440 248 188																
Emmanul Community Church Nursery 10 150																£38,561
Handsworth Pre-School																£45,572
Little Stars Nursery - Oak Foundation 12 100 E6.15 13 2,460 F15,144 10 2,189 F13,461 13 2,189 F13,461 12 6,840 F24 Norming Glory PPC-School 6 6 90 F6.15 7 1,231 F,727 5 1,948 F15 10 1,948 F6,731 6 6 3,420 F24 Noah's Ark Community Preschool 8 120 E6.15 9 1,642 F10,966 7 1,459 E6.974 8 1,459 18,974 8 4,560 F28 Noor Ulsiam Primery School 0 0 E6.15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emmanuel Community Church Nursery															£35,055
Little Stars Nursery - Oak Foundation 12 180 E6.15 13 2.482 E15,144 10 2.188 E13,461 13 2.189 E13,461 12 6.340 E24 E10,601	Handsworth Pre-school	2	30	£6.15		410	£2,524		365	£2,244		365	£2,244	2	1,140	£7,011
Morning Glory Pre-School		12			13	2,462		10		£13,461	13					£42,066
Noor Islam Prinary School 8 120 E6.15 9 1,642 E10,096 7 1,459 E9.974 8 1,459 E9.974 8 4,580 £28 £25																£21,033
Noor Ul Islam Pre-School																£28,044
Noor Ulstam Primary School 0 65.15 0 0 50 0 0 0 50 0 0																£0,044
Normanhurst School Nursery			Ť									-				
Parkside Pre-School																£0
Sherhall Pre-School 22 330 £6.15 25 4,514 £27,764 19 4,013 £24,679 23 4,013 £24,679 22 12,540 £77 £78,52 7 3,990 £24																£0
St Andrews Pre-School 15																£56,088
St Francis Pre-School	Shernhall Pre-School	22	330	£6.15	25	4,514	£27,764	19	4,013	£24,679	23	4,013	£24,679	22	12,540	£77,121
St Francis Pre-School	St Andrews Pre-School Higham Hill	7	105	£6.15	8	1,436	£8.834	6	1,277	£7.852	7	1.277	£7.852	7	3.990	£24,539
St. Annes Pre-School 2.8 42 £6.15 3 5.75 £3.534 2 511 £3.141 3 £511 £3.141 3 1.596 £9. The Cornerstone Pre-school 15 225 £6.15 17 30.78 £18.930 13 2.736 £16.826 15 8.550 £92. The Village Pre-School £17		4 4	66	£6.15	5	903	£5,553	4	803	£4 936	5	803	£4 936	4	2.508	£15,424
The Cornerstone Pre-School 15								<u> </u>								£9.815
The Village Pre-School E17 6 90 6.1.5 7 1.231 87.572 5 1.094 66.731 6 1.094 66.731 6 3.420 £21 Walthamstow Montessori School 0 6.1.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														- v		£52.583
Walthamstow Montessori School 0 £6.15 0 0 0 0 0 0 0 0 0																£32,363 £21,033
PVI providers 52 weeks		ь							.,							
Second Color				£6.15				, ,		~~					•	£0
Ist Stepping Stones Nursery 5 75 E6.15 7 1.283 E7.887 4 770 E4.732 5 798 E4.908 5 2.850 E17	Total PVI Providers- Term Time	206	3,093		231	42,312	£260,220	177	37,611	£231,307	216	37,611	£231,307	206	117,534	£722,834
Ist Stepping Stones Nursery 5 75 E6.15 7 1.283 E7.887 4 770 E4.732 5 798 E4.908 5 2.850 E17	DVI providere 52 weeks		I		I											
Alpha Steps Nursery 0 £6.15 0 0 £0 0 0 £0 0 0 £0 0		E	75	CC 4E	7	4.000	C7 007	4	770	C4 700	5	700	C4 000	E	2.050	£17,528
Bluebells Day Nursery (prev Child's Play)		5														£17,526 £0
Bright Futures	Alpha Steps Nursery															
Bright Horizons Chingford Day Nursery and Presc 1 15 £6.15 1 205 £1,262 1 182 £1,122 1 182 £1,122 1 570 £3,	Bluebells Day Nursery (prev Child's Play)	14														£49,077
Bright Horizons Highams Park Day Nursery and Pt			0	£6.15	0	0		0			0			0		£0
Bright Kids Day Nursery 3 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 Bright Starz Day Nursery 111 165 £6.15 15 2,822 £17,352 8 1,693 £10,411 10 1,756 £10,797 11 6,270 £38 Busy Bees Day Nursery at Leytonstone 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3. Busy Bees Day Nursery at Walthamstow 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7. Carville Day Nursery Bre School 2 30 £6.15 25 4,617 £28,395 13 2,770 £17,037 17 2,873 £17,668 18 10,260 £635 Chingford Forest Day Nursery & Pre School 2 30 £6.15 6 1,026 £6.310 3 616 £3,786 4 638 £3,926 4 2,280 £14 570 £6.15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Bright Horizons Chingford Day Nursery and Presc	1	15	£6.15	1	205	£1,262	1	182	£1,122	1	182	£1,122	1	570	£3,506
Bright Kids Day Nursery 3		1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Bright Starz Day Nursery at Chingford 4 60 £6.15 15 2.822 £17,352 8 1,693 £10,411 10 1,756 £10,797 11 6,270 £38 Busy Bees Day Nursery at Chingford 4 60 £6.15 6 1,026 £6.310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Busy Bees Day Nursery at Leytonstone 1 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3. Busy Bees Day Nursery at Walthamstow 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,1440 £7, Carville Day Nursery Walthamstow 2 0 £6.15 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 £					4			2			3			3		£10.517
Busy Bees Day Nursery at Chingford 4 60 £6.15 6 1,026 £6,310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Busy Bees Day Nursery at Leytonstone 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Busy Bees Day Nursery at Walthamstow 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7, Carville Day Nursery 6 Pre School 2 30 £6.15 25 4,617 £28,395 13 2,770 £17,037 17 2,873 £17,668 18 10,260 £63 Chingford Forest Day Nursery 8 Pre School 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7, Crazy 4 Kids 4 60 £6.15 6 1,026 £6,310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - St Saviours Hall (Welleslev Ro 3 45 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 6 D								8						- v		£38,561
Busy Bees Day Nursery at Levtonstone																£36,361 £14.022
Busy Bees Day Nursery at Walthamstow 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7,		4						3			4			4		
Carville Day Nursery		1						1			1			1		£3,506
Charis Day Nursery 18 270 £6.15 25 4,617 £28,395 13 2,770 £17,037 17 2,873 £17,668 18 10,260 £63 Chingford Forest Day Nursery & Pre School 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7, Crazy 4 Kids 4 60 £6.15 6 1,026 £6,310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - St Saviours Hall (Wellesley Ro 3 45 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Excel Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 5 75 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Excel Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery- Chingford 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Footsteps Day Nursery- Leytonstone 0 £6.15 0 0 £6.15 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £50 0 0 0		2						1								£7,011
Chingford Forest Day Nursery & Pre School 2 30 £6.15 3 513 £3,155 1 308 £1,893 2 319 £1,963 2 1,140 £7, Crazy 4 Kids 4 60 £6.15 6 1,026 £6.310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - Foster Hall (Wellesley Ro 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 £10 Early Education Centre - St Saviours Hall (Verulam 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Excel Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery Leytonstone 0 £6.15 0 0 £6.15 1 154 £946 1 160 £982 1 570 £3, Footsteps Day Nursery- Leytonstone 0 £6.15 0 0 £6.15 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £0 0 0 £5 €5 €5 €5 €5 €5 €5 €5 €5 €5 €5 €5 €5 €5									•							£0
Crazy 4 Kids 4 60 £6.15 6 1,026 £6,310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - Foster Hall (Wellesley Ro 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 Early Education Centre - St Saviours Hall (Verulam 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3 Excel Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery- Chingford 1 15 £6.15		18	270	£6.15	25			13	2,770	£17,037		2,873	£17,668	18		£63,099
Crazy 4 Kids 4 60 £6.15 6 1,026 £6,310 3 616 £3,786 4 638 £3,926 4 2,280 £14 Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - Foster Hall (Wellesley Ro 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 Early Education Centre - St Saviours Hall (Verulam 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3 Excel Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery- Chingford 1 15 £6.15	Chingford Forest Day Nursery & Pre School	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Docklands Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Early Education Centre - Foster Hall (Wellesley Ro 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 Early Education Centre - St Saviours Hall (Verulam 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3 Excl Kids Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery 5 75 £6.15 7 1,283 £7,887 4 770 £4,732 5 798 £4,908 5 2,850 £17 Footsteps Day Nursery- Chingford 1 15 £6		4			6			3			4			4		£14,022
Early Education Centre - Foster Hall (Wellesley Ro 3 45 £6.15 4 770 £4,732 2 462 £2,839 3 479 £2,945 3 1,710 £10 £10 £10 £10 £10 £10 £10 £10 £10 £																£17,528
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Footsteps Day Nursery- Chingford 1 15 £6.15 1 257 £1,577 1 154 £946 1 160 £982 1 570 £3, Footsteps Day Nursery- Leytonstone 0 £6.15 0 0 £0<																£3,506
Footsteps Day Nursery- Leytonstone 0 £6.15 0 0 £0 0 0 £0 0 0 £0 Footsteps Day Nursery- Walthamstow 0 £6.15 0 0 £0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td><td></td><td></td><td>5</td><td></td><td></td><td>5</td><td></td><td>£17,528</td></td<>								4			5			5		£17,528
Footsteps Day Nursery- Walthamstow 0 £6.15 0 0 £0 0 0 £0 0 0 £0 0 0 £0		1						1			1			1		£3,506
Total of the total	Footsteps Day Nursery- Leytonstone		0									0				£0
	Footsteps Day Nursery- Walthamstow		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
1914415 1915 PAY INVISED Y 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	Giggle Tots Day Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
								0			0			0		£0
		1						1								£3.506

Appendix E - Indicative budget shares for funded 2 year old places 2023-24

Appendix E - indicative budget snares to	Tullaca Z	ycar ola piac	CO LULU I												
School or Setting Name	Jan 22	Jan 22	Final 23-	Summer	Summer Apr -	Total	Autumn	Autumn Sep -	Total	Spring Term	Spring Jan -	Total	Average	Total	Total
_	Census	Census data	24	Term 23	Aug 23	Predicted	Term 23	Dec 23	Payment for	24 predicted	Mar 24	Payment for	No of	Estimated	Estimated
	data (PTE	(funded	HOURLY	predicted	predicted hours	Payment for	predicted	predicted	Autumn	average No	Predicted	Spring	children	Hours	Annual
	submitted	hours	RATE	average	(based on Jan	Summer	average	hours (based	Period Sep -	of children	Hours	Period Jan -	2023-24	2023-24	Payment
	to DfE	submitted to		No of	2022 census)	period Apr -	No of	on Jan 2022	Dec 23		(based on	Mar 24			2023-24
	during	DfE during		children	,	Aug 23	children	census)			Jan 2022				
	census	census		onna on		7 tag 20	oa.	ou.iouo,			Census)				i e
	wook)	wook)													
Kids Inc Day Nursery	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Kids R Us	10	150	£6.15	14	2,565	£15,775	7	1,539	£9,465	9	1,596	£9,815	10	5,700	£35,055
Kidsaloud Daycare Nursery Ltd	13	195	£6.15	18	3,335	£20,507	9	2,001	£12,304	12	2,075	£12,760	13	7,410	£45,572
Little Diamonds		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Green Man Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Little Learners Nursery: St Mary's		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours	0.6	9	£6.15	1	154	£946	0	92	£568	1	96	£589	1	342	£2,103
Little Miracles Day Nursery	24	360	£6.15	34	6,156	£37,859	17	3,694	£22,716	22	3,830	£23,557	24	13,680	£84,132
Magic Roundabout Nurseries Ltd	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Mulberry Day Nursery Limited	3	45	£6.15	4	770	£4,732	2	462	£2,839	3	479	£2,945	3	1,710	£10,517
Nappy Gang Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Penrhyn Childcare Centre		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Precious Tots	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Smilers Day Nursery	14	210	£6.15	20	3,591	£22,085	10	2,155	£13,251	13	2,234	£13,742	14	7,980	£49,077
Stepping Stones Childcare	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Strawberry Fields Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sugar Plum Tree Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Sunbeams Day Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Tender Cubs Pre-School and Day Nursery	17	255	£6.15	24	4,361	£26,817	12	2,616	£16,090	16	2,713	£16,686	17	9,690	£59,594
The Higham Hill Centre	8	120	£6.15	11	2,052	£12,620	6	1,231	£7,572	7	1,277	£7,852	8	4,560	£28,044
The Lloyd Park Centre	10	150	£6.15	14	2,565	£15,775	7	1,539	£9,465	9	1,596	£9,815	10	5,700	£35,055
The Valley Centre	14	210	£6.15	20	3,591	£22,085	10	2,155	£13,251	13	2,234	£13,742	14	7,980	£49,077
Tiny Toes Nursery	9	135	£6.15	13	2,309	£14,197	7	1,385	£8,518	8	1,436	£8,834	9	5,130	£31,550
Tiny Tots Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Walthamstow Village Montessori Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Willow Tree Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Wood Street Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Total PVI providers 52 weeks	227	3,399		317	58,072	£357,140	164	34,902	£214,649	208	36,188	£222,557	227	129,162	£794,346
Total Childminders	9	135	6.15										9	5,130	£31,550
Total Contingency	25	369	6.15										25	14,005	£86,130
TOTAL	667.30	10,010		774	141,615	£870,930	513	109,163	£671,351	635	110,449	£679,259	667	380,361	£2,339,220