

Appendix E - Indicative budget shares for funded 2 year old places 2023-24

School or Setting Name	Jan 22 Census data (PTE submitted to DfE during census week)	Jan 22 Census data (funded hours submitted to DfE during census week)	Final 23-24 HOURLY RATE	Summer Term 23 predicted average No of children	Summer Apr - Aug 23 predicted hours (based on Jan 2022 census)	Total Predicted Payment for Summer period Apr - Aug 23	Autumn Term 23 predicted average No of children	Autumn Sep - Dec 23 predicted hours (based on Jan 2022 census)	Total Payment for Autumn Period Sep - Dec 23	Spring Term 24 predicted average No of children	Spring Jan - Mar 24 Predicted Hours (based on Jan 2022 Census)	Total Payment for Spring Period Jan - Mar 24	Average No of children 2023-24	Total Estimated Hours 2023-24	Total Estimated Annual Payment 2023-24
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	23.6	354	£6.15	26	4,843	£29,783	20	4,305	£26,474	25	4,305	£26,474	24	13,452	£82,730
Church Hill Nursery School	20	300	£6.15	22	4,104	£25,240	17	3,648	£22,435	21	3,648	£22,435	20	11,400	£70,110
Low Hall Nursery School	19	285	£6.15	21	3,899	£23,978	16	3,466	£21,313	20	3,466	£21,313	19	10,830	£66,605
TOTAL MAINTAINED NURSERY SCHOOLS	63	939		70	12,846	£79,000	54	11,418	£70,222	66	11,418	£70,222	63	35,682	£219,444

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Barn Croft Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Buxton School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chapel End Infant School & Early Years Centre	13.8	207	£6.15	15	2,832	£17,415	12	2,517	£15,480	14	2,517	£15,480	14	7,866	£48,376
Chase Lane Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Coppermill Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Downsell Primary School	0	0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
George Tomlinson Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Greenleaf Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Gwyn Jones Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Handsworth Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Henry Maynard Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mission Grove Primary School	21	315	£6.15	24	4,309	£26,502	18	3,830	£23,557	22	3,830	£23,557	21	11,970	£73,616
Newport School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	5.53	83	£6.15	6	1,135	£6,979	5	1,009	£6,203	6	1,009	£6,203	6	3,152	£19,385
Parkside Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	3	45	£6.15	3	616	£3,786	3	547	£3,365	3	547	£3,365	3	1,710	£10,517
St Josephs Catholic Infant School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
St Patrick's Catholic Primary School	5	75	£6.15	6	1,026	£6,310	4	912	£5,609	5	912	£5,609	5	2,850	£17,528
Stoneydown Park School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
The Winns Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Thorpe Hall Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL MAINTAINED NURSERY CLASSES	48	725		54	9,917	£60,991	41	8,815	£54,215	51	8,815	£54,215	48	27,548	£169,421

ACADEMY NURSERY CLASSES															
Barclay Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Davies Lane Primary School	13	195	£6.15	15	2,668	£16,406	11	2,371	£14,583	14	2,371	£14,583	13	7,410	£45,572
George Mitchell School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Hillyfield Primary Academy	5	75	£6.15	6	1,026	£6,310	4	912	£5,609	5	912	£5,609	5	2,850	£17,528
Lime Academy Larkwood	15	225	£6.15	17	3,078	£18,930	13	2,736	£16,826	16	2,736	£16,826	15	8,550	£52,583
Longshaw Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Mayville Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Riverley Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Roger Ascham Primary School	2	30	£6.15	2	410	£2,524	2	365	£2,244	2	365	£2,244	2	1,140	£7,011
Salisbury Manor Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Selwyn Primary School	6	90	£6.15	7	1,231	£7,572	5	1,094	£6,731	6	1,094	£6,731	6	3,420	£21,033
Sybourne Primary School	15	225	£6.15	17	3,078	£18,930	13	2,736	£16,826	16	2,736	£16,826	15	8,550	£52,583
The Woodside Primary Academy	29	435	£6.15	33	5,951	£36,597	25	5,290	£32,531	30	5,290	£32,531	29	16,530	£101,660
Thomas Gamuel Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whittingham Primary Academy		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Willow Brook Primary School Academy		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Woodford Green Primary School	5	75	£6.15	6	1,026	£6,310	4	912	£5,609	5	912	£5,609	5	2,850	£17,528
Yardley Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES	90	1,350		101	18,468	£113,578	77	16,416	£100,958	94	16,416	£100,958	90	51,300	£315,495

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PVI Providers- Term Time															
All Saints Pre-school	12	180	£6.15	13	2,462	£15,144	10	2,189	£13,461	13	2,189	£13,461	12	6,840	£42,066
Azhar Academy	1	15	£6.15	1	205	£1,262	1	182	£1,122	1	182	£1,122	1	570	£3,506
Busy Bee Pre-school	9	135	£6.15	10	1,847	£11,358	8	1,642	£10,096	9	1,642	£10,096	9	5,130	£31,550
Buxton Bears Pre-School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Calvary Pre-School	6	90	£6.15	7	1,231	£7,572	5	1,094	£6,731	6	1,094	£6,731	6	3,420	£21,033
Chingford House School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Chingford Mount Baptist Church Pre-School	4	60	£6.15	4	821	£5,048	3	730	£4,487	4	730	£4,487	4	2,280	£14,022
Comfort Angelz	13	195	£6.15	15	2,668	£16,406	11	2,371	£14,583	14	2,371	£14,583	13	7,410	£45,572
Early Buds Nursery - Unity Hall (Bramley Close)	26	390	£6.15	29	5,335	£32,811	22	4,742	£29,166	27	4,742	£29,166	26	14,820	£91,143
Early Learners Centre Pre School- Leyton	11	165	£6.15	12	2,257	£13,882	9	2,006	£12,339	12	2,006	£12,339	11	6,270	£38,561
Early Learners Centre Pre-School- Walthamstow	13	195	£6.15	15	2,668	£16,406	11	2,371	£14,583	14	2,371	£14,583	13	7,410	£45,572
Emmanuel Community Church Nursery	10	150	£6.15	11	2,052	£12,620	9	1,824	£11,218	10	1,824	£11,218	10	5,700	£35,055
Handsworth Pre-school	2	30	£6.15	2	410	£2,524	2	365	£2,244	2	365	£2,244	2	1,140	£7,011
Little Stars Nursery - Oak Foundation	12	180	£6.15	13	2,462	£15,144	10	2,189	£13,461	13	2,189	£13,461	12	6,840	£42,066
Morning Glory Pre-School	6	90	£6.15	7	1,231	£7,572	5	1,094	£6,731	6	1,094	£6,731	6	3,420	£21,033
Noah's Ark Community Preschool	8	120	£6.15	9	1,642	£10,096	7	1,459	£8,974	8	1,459	£8,974	8	4,560	£28,044
Noor Ul Islam Pre-School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Noor Ul Islam Primary School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	16	240	£6.15	18	3,283	£20,192	14	2,918	£17,948	17	2,918	£17,948	16	9,120	£56,088
Sherhall Pre-School	22	330	£6.15	25	4,514	£27,764	19	4,013	£24,679	23	4,013	£24,679	22	12,540	£77,121
St Andrews Pre-School Higham Hill	7	105	£6.15	8	1,436	£8,834	6	1,277	£7,852	7	1,277	£7,852	7	3,990	£24,539
St Francis Pre-School	4.4	66	£6.15	5	903	£5,553	4	803	£4,936	5	803	£4,936	4	2,508	£15,424
St. Annes Pre-School	2.8	42	£6.15	3	575	£3,534	2	511	£3,141	3	511	£3,141	3	1,596	£9,815
The Cornerstone Pre-school	15	225	£6.15	17	3,078	£18,930	13	2,736	£16,826	16	2,736	£16,826	15	8,550	£52,583
The Village Pre-School E17	6	90	£6.15	7	1,231	£7,572	5	1,094	£6,731	6	1,094	£6,731	6	3,420	£21,033
Walthamstow Montessori School		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Total PVI Providers- Term Time	206	3,093		231	42,312	£260,220	177	37,611	£231,307	216	37,611	£231,307	206	117,534	£722,834

PVI providers 52 weeks															
1st Stepping Stones Nursery	5	75	£6.15	7	1,283	£7,887	4	770	£4,732	5	798	£4,908	5	2,850	£17,528
Alpha Steps Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bluebells Day Nursery (prev Child's Play)	14	210	£6.15	20	3,591	£22,085	10	2,155	£13,251	13	2,234	£13,742	14	7,980	£49,077
Bright Futures		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Bright Horizons Chingford Day Nursery and Presc	1	15	£6.15	1	205	£1,262	1	182	£1,122	1	182	£1,122	1	570	£3,506
Bright Horizons Highams Park Day Nursery and Pr	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Bright Kids Day Nursery	3	45	£6.15	4	770	£4,732	2	462	£2,839	3	479	£2,945	3	1,710	£10,517
Bright Starz Day Nursery	11	165	£6.15	15	2,822	£17,352	8	1,693	£10,411	10	1,756	£10,797	11	6,270	£38,561
Busy Bees Day Nursery at Chingford	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Busy Bees Day Nursery at Leytonstone	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Busy Bees Day Nursery at Walthamstow	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Carville Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Charis Day Nursery	18	270	£6.15	25	4,617	£28,395	13	2,770	£17,037	17	2,873	£17,668	18	10,260	£63,099
Chingford Forest Day Nursery & Pre School	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Crazy 4 Kids	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Docklands Day Nursery	5	75	£6.15	7	1,283	£7,887	4	770	£4,732	5	798	£4,908	5	2,850	£17,528
Early Education Centre - Foster Hall (Welleslev Ro	3	45	£6.15	4	770	£4,732	2	462	£2,839	3	479	£2,945	3	1,710	£10,517
Early Education Centre - St Saviours Hall (Verulam	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Excel Kids Day Nursery	5	75	£6.15	7	1,283	£7,887	4	770	£4,732	5	798	£4,908	5	2,850	£17,528
Footsteps Day Nursery- Chingford	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Footsteps Day Nursery- Leytonstone		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Footsteps Day Nursery- Walthamstow		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Giggle Tots Day Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Giggle Tots Day Nursery Leytonstone		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Harvey House Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506

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Kids Inc Day Nursery	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Kids R Us	10	150	£6.15	14	2,565	£15,775	7	1,539	£9,465	9	1,596	£9,815	10	5,700	£35,055
Kidsaloud Daycare Nursery Ltd	13	195	£6.15	18	3,335	£20,507	9	2,001	£12,304	12	2,075	£12,760	13	7,410	£45,572
Little Diamonds		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Green Man Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Little Learners Nursery: St Mary's		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Little Learners Nursery: St Saviours	0.6	9	£6.15	1	154	£946	0	92	£568	1	96	£589	1	342	£2,103
Little Miracles Day Nursery	24	360	£6.15	34	6,156	£37,859	17	3,694	£22,716	22	3,830	£23,557	24	13,680	£84,132
Magic Roundabout Nurseries Ltd	4	60	£6.15	6	1,026	£6,310	3	616	£3,786	4	638	£3,926	4	2,280	£14,022
Mulberry Day Nursery Limited	3	45	£6.15	4	770	£4,732	2	462	£2,839	3	479	£2,945	3	1,710	£10,517
Nappy Gang Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Penrhyn Childcare Centre		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Precious Tots	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Smilers Day Nursery	14	210	£6.15	20	3,591	£22,085	10	2,155	£13,251	13	2,234	£13,742	14	7,980	£49,077
Stepping Stones Childcare	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Strawberry Fields Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Sugar Plum Tree Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Sunbeams Day Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Tender Cubs Pre-School and Day Nursery	17	255	£6.15	24	4,361	£26,817	12	2,616	£16,090	16	2,713	£16,686	17	9,690	£59,594
The Higham Hill Centre	8	120	£6.15	11	2,052	£12,620	6	1,231	£7,572	7	1,277	£7,852	8	4,560	£28,044
The Lloyd Park Centre	10	150	£6.15	14	2,565	£15,775	7	1,539	£9,465	9	1,596	£9,815	10	5,700	£35,055
The Valley Centre	14	210	£6.15	20	3,591	£22,085	10	2,155	£13,251	13	2,234	£13,742	14	7,980	£49,077
Tiny Toes Nursery	9	135	£6.15	13	2,309	£14,197	7	1,385	£8,518	8	1,436	£8,834	9	5,130	£31,550
Tiny Tots Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Tom Thumb Day Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Unique Child Montessori Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Walthamstow Village Montessori Nursery	1	15	£6.15	1	257	£1,577	1	154	£946	1	160	£982	1	570	£3,506
Willow Tree Nursery		0	£6.15	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Wood Street Nursery	2	30	£6.15	3	513	£3,155	1	308	£1,893	2	319	£1,963	2	1,140	£7,011
Total PVI providers 52 weeks	227	3,399		317	58,072	£357,140	164	34,902	£214,649	208	36,188	£222,557	227	129,162	£794,346
Total Childminders	9	135	6.15										9	5,130	£31,550
Total Contingency	25	369	6.15										25	14,005	£86,130
TOTAL	667.30	10,010		774	141,615	£870,930	513	109,163	£671,351	635	110,449	£679,259	667	380,361	£2,339,220