

Appendix D - Deprivation supplement payments 2023-24

School or Setting Name	TOTAL ESTIMATED HOURS (2023-24)	% of children on Oct 22 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 22 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 22 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 22 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 22 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 22 census within IDACI Band 6 (score 0.45 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		

MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	49,248	23.81%	£0.06	3.17%	£0.02	4.76%	£0.04	15.87%	£0.24	0.00%	£0.00	0.00%	£0.00	£0.35	£17,198
Church Hill Nursery School	64,980	20.59%	£0.05	17.65%	£0.09	2.94%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£10,511
Low Hall Nursery School	35,340	17.14%	£0.04	25.71%	£0.13	0.00%	£0.00	5.71%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.26	£9,087
TOTAL MAINTAINED NURSERY SCHOOLS	149,568														£36,797

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	43,890	37.78%	£0.09	0.00%	£0.00	0.00%	£0.00	2.22%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.13	£5,608
Barn Croft Primary School	15,084	8.33%	£0.02	50.00%	£0.25	8.33%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£5,028
Buxton School	22,230	37.50%	£0.09	4.17%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,547
Chapel End Infant School & Early Years Centre	62,130	28.79%	£0.07	3.03%	£0.02	1.52%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£6,119
Chase Lane Primary School	42,180	32.08%	£0.08	0.00%	£0.00	5.66%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£5,173
Coppermill Primary School	14,820	55.00%	£0.14	5.00%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,408
Downsell Primary School	43,890	40.00%	£0.10	10.00%	£0.05	2.50%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£7,406
George Tomlinson Primary School	27,702	0.00%	£0.00	3.03%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£420
Greenleaf Primary School	42,180	23.91%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£2,522
Gwyn Jones Primary School	37,734	0.00%	£0.00	4.00%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£755
Handsworth Primary School	27,360	24.14%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,651
Henry Maynard Primary School	30,440	22.22%	£0.06	2.78%	£0.01	2.78%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£2,748
Mission Grove Primary School	67,260	27.69%	£0.07	16.92%	£0.08	4.62%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£12,676
Newport School	38,190	0.00%	£0.00	3.13%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£597
Our Lady & St George's Catholic Primary	23,009	18.52%	£0.05	14.81%	£0.07	3.70%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,409
Parkside Primary School	33,630	38.46%	£0.10	21.54%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£6,855
South Grove Primary School	31,920	17.78%	£0.04	24.44%	£0.12	2.22%	£0.02	15.56%	£0.23	0.00%	£0.00	0.00%	£0.00	£0.42	£13,300
St Josephs Catholic Infant School	25,650	13.64%	£0.03	4.55%	£0.02	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£3,206
St Patrick's Catholic Primary School	37,050	41.67%	£0.10	13.89%	£0.07	0.00%	£0.00	5.56%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.26	£9,520
Stoneydown Park School	18,810	14.81%	£0.04	18.52%	£0.09	3.70%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,961
The Winns Primary School	38,760	12.82%	£0.03	5.13%	£0.03	15.38%	£0.12	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£6,708
Thorpe Hall Primary School	15,390	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Whitehall Primary School	34,200	21.62%	£0.05	43.24%	£0.22	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.27	£9,243
TOTAL MAINTAINED NURSERY CLASSES	773,508														£110,860

ACADEMY NURSERY CLASSES															
Barclay Primary School	86,070	34.07%	£0.09	5.49%	£0.03	5.49%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£13,242
David Lane Primary School	58,254	10.81%	£0.03	1.35%	£0.01	1.35%	£0.01	5.41%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.13	£7,282
George Mitchell School	26,790	6.06%	£0.02	15.15%	£0.08	36.36%	£0.27	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.36	£9,742
Hillyfield Primary Academy	58,710	9.68%	£0.02	25.81%	£0.13	6.45%	£0.05	1.61%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.23	£13,257
Lime Academy Larkwood	54,150	37.70%	£0.09	4.92%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£6,436
Longshaw Primary School	18,240	34.78%	£0.09	26.09%	£0.13	8.70%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.28	£5,155
Mayville Primary School	25,593	20.00%	£0.05	10.00%	£0.05	10.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£4,479
Riverley Primary School	29,640	37.14%	£0.09	0.00%	£0.00	14.29%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£5,928
Roger Ascham Primary School	31,920	46.34%	£0.12	0.00%	£0.00	2.44%	£0.02	19.51%	£0.29	0.00%	£0.00	0.00%	£0.00	£0.43	£13,624
Salisbury Manor Primary School	17,100	61.90%	£0.15	0.00%	£0.00	14.29%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.26	£4,479
Selwyn Primary School	51,300	8.77%	£0.02	3.51%	£0.02	0.00%	£0.00	17.54%	£0.26	0.00%	£0.00	0.00%	£0.00	£0.30	£15,525
Sydbourn Primary School	57,000	39.66%	£0.10	15.52%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£10,073
The Woodside Primary Academy	108,300	8.93%	£0.02	25.00%	£0.13	5.36%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£20,306

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			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
Thomas Gamuel Primary School	31,920	11.36%	£0.03	29.55%	£0.15	0.00%	£0.00	13.64%	£0.20	0.00%	£0.00	0.00%	£0.00	£0.38	£12,151
Whittingham Primary Academy	23,940	23.53%	£0.06	35.29%	£0.18	0.00%	£0.00	11.76%	£0.18	0.00%	£0.00	0.00%	£0.00	£0.41	£9,858
Willow Brook Primary School Academy	38,874	15.38%	£0.04	5.13%	£0.03	7.69%	£0.06	2.56%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.16	£6,230
Woodford Green Primary School	19,380	11.11%	£0.03	44.44%	£0.22	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£4,845
Yardley Primary School	32,946	40.00%	£0.10	15.56%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£5,857
TOTAL ACADEMY NURSERY CLASSES	770,127														£168,468
PVI Providers- Term Time															
All Saints Pre-school	10,260	7.14%	£0.02	28.57%	£0.14	21.43%	£0.16	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.32	£3,298
Azhar Academy	45,600	17.54%	£0.04	12.28%	£0.06	7.02%	£0.05	7.02%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.26	£12,000
Busy Bee Pre-school	21,660	31.82%	£0.08	9.09%	£0.05	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£4,184
Buxton Bears Pre-School	31,977	18.42%	£0.05	2.63%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,893
Calvary Pre-School	17,670	11.11%	£0.03	11.11%	£0.06	22.22%	£0.17	11.11%	£0.17	0.00%	£0.00	0.00%	£0.00	£0.42	£7,363
Chingford House School	15,390	16.67%	£0.04	0.00%	£0.00	0.00%	£0.00	25.00%	£0.38	0.00%	£0.00	0.00%	£0.00	£0.42	£6,413
Chingford Mount Baptist Church Pre-School	17,670	23.08%	£0.06	15.38%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,379
Comfort Angelz	25,811	0.00%	£0.00	0.00%	£0.00	11.11%	£0.08	11.11%	£0.17	0.00%	£0.00	0.00%	£0.00	£0.25	£6,453
Early Buds Nursery - Unity Hall (Bramley Close)	15,960	43.48%	£0.11	26.09%	£0.13	4.35%	£0.03	4.35%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.34	£5,378
Early Learners Centre Pre School- Leyton	15,390	10.53%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£405
Early Learners Centre Pre-School- Walthamstow	17,564	11.76%	£0.03	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,550
Emmanuel Community Church Nursery	9,690	10.53%	£0.03	10.53%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£765
Handsworth Pre-school	14,250	0.00%	£0.00	15.38%	£0.08	0.00%	£0.00	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.19	£2,740
Little Stars Nursery - Oak Foundation	6,270	45.45%	£0.11	36.36%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.30	£1,853
Morning Glory Pre-School	7,980	36.36%	£0.09	9.09%	£0.05	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£1,632
Noah's Ark Community Preschool	4,180	9.09%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£95
Noor Ul Islam Pre-School	40,489	9.52%	£0.02	6.35%	£0.03	7.94%	£0.06	6.35%	£0.10	0.00%	£0.00	0.00%	£0.00	£0.21	£8,516
Noor Ul Islam Primary School	8,550	29.63%	£0.07	3.70%	£0.02	11.11%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£1,504
Normanhurst School Nursery	15,504	25.00%	£0.06	0.00%	£0.00	6.25%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,696
Parkside Pre-School	18,002	41.18%	£0.10	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£2,912
Shernhall Pre-School	22,116	22.73%	£0.06	13.64%	£0.07	18.18%	£0.14	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.26	£5,780
St Andrews Pre-School Higham Hill	8,987	42.86%	£0.11	42.86%	£0.21	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.32	£2,889
St Francis Pre-School	19,019	34.62%	£0.09	11.54%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,743
St. Annes Pre-School	10,721	16.67%	£0.04	33.33%	£0.17	0.00%	£0.00	16.67%	£0.25	0.00%	£0.00	0.00%	£0.00	£0.46	£4,914
The Cornerstone Pre-school	15,960	13.33%	£0.03	0.00%	£0.00	6.67%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,330
The Village Pre-School E17	13,224	0.00%	£0.00	33.33%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£2,204
Walthamstow Montessori School	49,305	21.74%	£0.05	6.52%	£0.03	0.00%	£0.00	4.35%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.15	£7,503
Total PVI Providers- Term Time	499,199														£100,390
PVI providers 52 weeks															
1st Stepping Stones Nursery	13,580	22.22%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£754
Alpha Steps Nursery	5,130	28.57%	£0.07	14.29%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£733
Bluebells Day Nursery (prev Child's Play)	22,990	26.67%	£0.07	6.67%	£0.03	6.67%	£0.05	6.67%	£0.10	0.00%	£0.00	0.00%	£0.00	£0.25	£5,747
Bright Futures	11,970	20.00%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£599
Bright Horizons Chingford Day Nursery and Prescho	22,450	20.00%	£0.05	6.67%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,871
Bright Horizons Highams Park Day Nursery and Pres	28,500	21.74%	£0.05	4.35%	£0.02	0.00%	£0.00	8.70%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.21	£5,886
Bright Kids Day Nursery	16,530	0.00%	£0.00	0.00%	£0.00	9.09%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£1,127
Bright Starz Day Nursery	21,081	21.43%	£0.05	0.00%	£0.00	7.14%	£0.05	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.21	£4,517
Busy Bees Day Nursery at Chingford	22,783	20.00%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£1,139

