

## Appendix C - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2023-24

School or Setting Name	BASE Funding 2023-24	BASE Funding 2022-23	variance 23-24 vs 22-23	Average IDACI hourly rate 2023-24	Average IDACI hourly rate 2022-23	variance 23-24 vs 22-23	Final hourly rate 2023-24	Final hourly rate 2022-23	variance 23-24 vs 22-23
<b>MAINTAINED NURSERY SCHOOLS</b>									
Acacia Nursery	£5.14	£5.12	£0.02	£0.35	£0.47	-£0.12	£5.49	£5.59	-0.10
Church Hill Nursery School	£5.14	£5.12	£0.02	£0.16	£0.15	£0.01	£5.30	£5.27	0.03
Low Hall Nursery School	£5.14	£5.12	£0.02	£0.26	£0.27	-£0.01	£5.40	£5.39	0.01
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>5.14</b>	<b>5.12</b>		<b>0.26</b>	<b>0.30</b>		<b>5.40</b>	<b>5.42</b>	
<b>MAINTAINED NURSERY CLASSES</b>									
Ainslie Wood Primary School	£5.14	£5.12	£0.02	£0.13	£0.21	-£0.08	£5.27	£5.33	-0.06
Barn Croft Primary School	£5.14	£5.12	£0.02	£0.33	£0.05	£0.28	£5.47	£5.17	0.30
Buxton School	£5.14	£5.12	£0.02	£0.11	£0.14	-£0.03	£5.25	£5.26	-0.01
Chapel End Infant School & Early Years Centre	£5.14	£5.12	£0.02	£0.10	£0.10	£0.00	£5.24	£5.22	0.02
Chase Lane Primary School	£5.14	£5.12	£0.02	£0.12	£0.12	£0.00	£5.26	£5.24	0.02
Coppermill Primary School	£5.14	£5.12	£0.02	£0.16	£0.11	£0.05	£5.30	£5.23	0.07
Downsell Primary School	£5.14	£5.12	£0.02	£0.17	£0.20	-£0.03	£5.31	£5.32	-0.01
George Tomlinson Primary School	£5.14	£5.12	£0.02	£0.02	£0.11	-£0.09	£5.16	£5.23	-0.07
Greenleaf Primary School	£5.14	£5.12	£0.02	£0.06	£0.10	-£0.04	£5.20	£5.22	-0.02
Gwyn Jones Primary School	£5.14	£5.12	£0.02	£0.02	£0.02	£0.00	£5.16	£5.14	0.02
Handsworth Primary School	£5.14	£5.12	£0.02	£0.06	£0.15	-£0.09	£5.20	£5.27	-0.07
Henry Maynard Primary School	£5.14	£5.12	£0.02	£0.09	£0.11	-£0.02	£5.23	£5.23	-0.00
Mission Grove Primary School	£5.14	£5.12	£0.02	£0.19	£0.18	£0.01	£5.33	£5.30	0.03
Newport School	£5.14	£5.12	£0.02	£0.02	£0.00	£0.02	£5.16	£5.12	0.04
Our Lady & St George's Catholic Primary	£5.14	£5.12	£0.02	£0.15	£0.22	-£0.07	£5.29	£5.34	-0.05
Parkside Primary School	£5.14	£5.12	£0.02	£0.20	£0.21	-£0.01	£5.34	£5.33	0.01
South Grove Primary School	£5.14	£5.12	£0.02	£0.42	£0.36	£0.06	£5.56	£5.48	0.08
St Josephs Catholic Infant School	£5.14	£5.12	£0.02	£0.13	£0.18	-£0.05	£5.27	£5.30	-0.03
St Patrick's Catholic Primary School	£5.14	£5.12	£0.02	£0.26	£0.24	£0.02	£5.40	£5.36	0.04
Stoneydown Park School	£5.14	£5.12	£0.02	£0.16	£0.15	£0.01	£5.30	£5.27	0.03
The Winns Primary School	£5.14	£5.12	£0.02	£0.17	£0.17	£0.00	£5.31	£5.29	0.02
Thorpe Hall Primary School	£5.14	£5.12	£0.02	£0.00	£0.11	-£0.11	£5.14	£5.23	-0.09
Whitehall Primary School	£5.14	£5.12	£0.02	£0.27	£0.26	£0.01	£5.41	£5.38	0.03
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>5.14</b>	<b>5.12</b>		<b>0.15</b>	<b>0.15</b>		<b>5.29</b>	<b>5.27</b>	
<b>ACADEMY NURSERY CLASSES</b>									
Barclay Primary School	£5.14	£5.12	£0.02	£0.15	£0.18	-£0.03	£5.29	£5.30	-0.01
Davies Lane Primary School	£5.14	£5.12	£0.02	£0.13	£0.16	-£0.03	£5.27	£5.28	-0.01
George Mitchell School	£5.14	£5.12	£0.02	£0.36	£0.33	£0.03	£5.50	£5.45	0.05
Hillyfield Primary Academy	£5.14	£5.12	£0.02	£0.23	£0.25	-£0.02	£5.37	£5.37	0.00
Lime Academy Larkwood	£5.14	£5.12	£0.02	£0.12	£0.13	-£0.01	£5.26	£5.25	0.01
Longshaw Primary School	£5.14	£5.12	£0.02	£0.28	£0.17	£0.11	£5.42	£5.29	0.13
Mayville Primary School	£5.14	£5.12	£0.02	£0.18	£0.28	-£0.10	£5.32	£5.40	-0.08
Riverley Primary School	£5.14	£5.12	£0.02	£0.20	£0.16	£0.04	£5.34	£5.28	0.06
Roger Ascham Primary School	£5.14	£5.12	£0.02	£0.43	£0.40	£0.03	£5.57	£5.52	0.05

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School or Setting Name	BASE Funding 2023-24	BASE Funding 2022-23	variance 23-24 vs 22-23	Average IDACI hourly rate 2023-24	Average IDACI hourly rate 2022-23	variance 23-24 vs 22-23	Final hourly rate 2023-24	Final hourly rate 2022-23	variance 23-24 vs 22-23
Salisbury Manor Primary School	£5.14	£5.12	£0.02	£0.26	£0.33	-£0.07	£5.40	£5.45	-0.05
Selwyn Primary School	£5.14	£5.12	£0.02	£0.30	£0.35	-£0.05	£5.44	£5.47	-0.03
Sybourn Primary School	£5.14	£5.12	£0.02	£0.18	£0.23	-£0.05	£5.32	£5.35	-0.03
The Woodside Primary Academy	£5.14	£5.12	£0.02	£0.19	£0.23	-£0.04	£5.33	£5.35	-0.02
Thomas Gamuel Primary School	£5.14	£5.12	£0.02	£0.38	£0.38	£0.00	£5.52	£5.50	0.02
Whittingham Primary Academy	£5.14	£5.12	£0.02	£0.41	£0.39	£0.02	£5.55	£5.51	0.04
Willow Brook Primary School Academy	£5.14	£5.12	£0.02	£0.16	£0.15	£0.01	£5.30	£5.27	0.03
Woodford Green Primary School	£5.14	£5.12	£0.02	£0.25	£0.25	£0.00	£5.39	£5.37	0.02
Yardley Primary School	£5.14	£5.12	£0.02	£0.18	£0.21	-£0.03	£5.32	£5.33	-0.01
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>5.14</b>	<b>5.12</b>		<b>0.24</b>	<b>0.25</b>		<b>5.38</b>	<b>5.37</b>	

<b>PVI Providers- Term Time</b>									
All Saints Pre-school	£5.14	£5.12	£0.02	£0.32	£0.35	-£0.03	£5.46	£5.47	-0.01
Azhar Academy	£5.14	£5.12	£0.02	£0.26	£0.18	£0.08	£5.40	£5.30	0.10
Busy Bee Pre-school	£5.14	£5.12	£0.02	£0.19	£0.12	£0.07	£5.33	£5.24	0.09
Buxton Bears Pre-School	£5.14	£5.12	£0.02	£0.06	£0.08	-£0.02	£5.20	£5.20	-0.00
Calvary Pre-School	£5.14	£5.12	£0.02	£0.42	£0.49	-£0.07	£5.56	£5.61	-0.05
Chingford House School	£5.14	£5.12	£0.02	£0.42	£0.15	£0.27	£5.56	£5.27	0.29
Chingford Mount Baptist Church Pre-School	£5.14	£5.12	£0.02	£0.13	£0.32	-£0.19	£5.27	£5.44	-0.17
Comfort Angelz	£5.14	£5.12	£0.02	£0.25	£0.16	£0.09	£5.39	£5.28	0.11
Early Buds Nursery - Unity Hall (Bramley Close)	£5.14	£5.12	£0.02	£0.34	£0.25	£0.09	£5.48	£5.37	0.11
Early Learners Centre Pre School- Leyton	£5.14	£5.12	£0.02	£0.03	£0.02	£0.01	£5.17	£5.14	0.03
Early Learners Centre Pre-School- Walthamstow	£5.14	£5.12	£0.02	£0.09	£0.12	-£0.03	£5.23	£5.24	-0.01
Emmanuel Community Church Nursery	£5.14	£5.12	£0.02	£0.08	£0.03	£0.05	£5.22	£5.15	0.07
Handsworth Pre-school	£5.14	£5.12	£0.02	£0.19	£0.28	-£0.09	£5.33	£5.40	-0.07
Little Stars Nursery - Oak Foundation	£5.14	£5.12	£0.02	£0.30	£0.17	£0.13	£5.44	£5.29	0.15
Morning Glory Pre-School	£5.14	£5.12	£0.02	£0.20	£0.32	-£0.12	£5.34	£5.44	-0.10
Noah's Ark Community Preschool	£5.14	£5.12	£0.02	£0.02	£0.05	-£0.03	£5.16	£5.17	-0.01
Noor UI Islam Pre-School	£5.14	£5.12	£0.02	£0.21	£0.21	£0.00	£5.35	£5.33	0.02
Noor UI Islam Primary School	£5.14	£5.12	£0.02	£0.18	£0.18	£0.00	£5.32	£5.30	0.02
Normanhurst School Nursery	£5.14	£5.12	£0.02	£0.11	£0.10	£0.01	£5.25	£5.22	0.03
Parkside Pre-School	£5.14	£5.12	£0.02	£0.16	£0.19	-£0.03	£5.30	£5.31	-0.01
Shernhall Pre-School	£5.14	£5.12	£0.02	£0.26	£0.20	£0.06	£5.40	£5.32	0.08
St Andrews Pre-School Higham Hill	£5.14	£5.12	£0.02	£0.32	£0.23	£0.09	£5.46	£5.35	0.11
St Francis Pre-School	£5.14	£5.12	£0.02	£0.14	£0.22	-£0.08	£5.28	£5.34	-0.06
St. Annes Pre-School	£5.14	£5.12	£0.02	£0.46	£0.08	£0.38	£5.60	£5.20	0.40
The Cornerstone Pre-school	£5.14	£5.12	£0.02	£0.08	£0.18	-£0.10	£5.22	£5.30	-0.08
The Village Pre-School E17	£5.14	£5.12	£0.02	£0.17	£0.25	-£0.08	£5.31	£5.37	-0.06
Walthamstow Montessori School	£5.14	£5.12	£0.02	£0.15	£0.13	£0.02	£5.29	£5.25	0.04
<b>Total PVI Providers- Term Time</b>	<b>5.14</b>	<b>5.12</b>		<b>0.21</b>	<b>0.19</b>		<b>5.35</b>	<b>5.31</b>	

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<b>PVI providers 52 weeks</b>									
1st Stepping Stones Nursery	£5.14	£5.12	£0.00	£0.06	£0.04	£0.00	£5.20	£5.16	0.00
Alpha Steps Nursery	£5.14	£5.12	£0.02	£0.14	£0.17	-£0.03	£5.28	£5.29	-0.01
Bluebells Day Nursery (prev Child's Play)	£5.14	£5.12	£0.02	£0.25	£0.13	£0.12	£5.39	£5.25	0.14
Bright Futures	£5.14	£5.12	£0.02	£0.05	£0.33	-£0.28	£5.19	£5.45	-0.26
Bright Horizons Chingford Day Nursery and Preschool	£5.14	£5.12	£0.02	£0.08	£0.11	-£0.03	£5.22	£5.23	-0.01
Bright Horizons Highams Park Day Nursery and Preschool	£5.14	£5.12	£0.02	£0.21	£0.15	£0.06	£5.35	£5.27	0.08
Bright Kids Day Nursery	£5.14	£5.12	£0.02	£0.07	£0.02	£0.05	£5.21	£5.14	0.07
Bright Starz Day Nursery	£5.14	£5.12	£0.02	£0.21	£0.20	£0.01	£5.35	£5.32	0.03
Busy Bees Day Nursery at Chingford	£5.14	£5.12	£0.02	£0.05	£0.08	-£0.03	£5.19	£5.20	-0.01
Busy Bees Day Nursery at Leytonstone	£5.14	£5.12	£0.02	£0.10	£0.10	£0.00	£5.24	£5.22	0.02
Busy Bees Day Nursery at Walthamstow	£5.14	£5.12	£0.02	£0.45	£0.24	£0.21	£5.59	£5.36	0.23
Carville Day Nursery	£5.14	£5.12	£0.02	£0.03	£0.21	-£0.18	£5.17	£5.33	-0.16
Charis Day Nursery	£5.14	£5.12	£0.02	£0.41	£0.33	£0.08	£5.55	£5.45	0.10
Chingford Forest Day Nursery & Pre School	£5.14	£5.12	£0.02	£0.13	£0.22	-£0.09	£5.27	£5.34	-0.07
Crazy 4 Kids	£5.14	£5.12	£0.02	£0.23	£0.30	-£0.07	£5.37	£5.42	-0.05
Docklands Day Nursery	£5.14	£5.12	£0.02	£0.00	£0.12	-£0.12	£5.14	£5.24	-0.10
Early Education Centre - Foster Hall (Wellesley Road)	£5.14	£5.12	£0.02	£0.34	£0.29	£0.05	£5.48	£5.41	0.07
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.14	£5.12	£0.02	£0.07	£0.15	-£0.08	£5.21	£5.27	-0.06
Excel Kids Day Nursery	£5.14	£5.12	£0.02	£0.16	£0.13	£0.03	£5.30	£5.25	0.05
Footsteps Day Nursery- Chingford	£5.14	£5.12	£0.02	£0.13	£0.07	£0.06	£5.27	£5.19	0.08
Footsteps Day Nursery- Leytonstone	£5.14	£5.12	£0.02	£0.03	£0.08	-£0.05	£5.17	£5.20	-0.03
Footsteps Day Nursery- Walthamstow	£5.14	£5.12	£0.02	£0.17	£0.19	-£0.02	£5.31	£5.31	-0.00
Giggle Tots Day Nursery	£5.14	£5.12	£0.02	£0.03	£0.07	-£0.04	£5.17	£5.19	-0.02
Giggle Tots Day Nursery Leytonstone	£5.14	£5.12	£0.02	£0.10	£0.04	£0.06	£5.24	£5.16	0.08
Harvey House Nursery	£5.14	£5.12	£0.02	£0.05	£0.00	£0.05	£5.19	£5.12	0.07
Kids Inc Day Nursery	£5.14	£5.12	£0.02	£0.15	£0.10	£0.05	£5.29	£5.22	0.07
Kids R Us	£5.14	£5.12	£0.02	£0.02	£0.23	-£0.21	£5.16	£5.35	-0.19
Kidsaloud Daycare Nursery Ltd	£5.14	£5.12	£0.02	£0.10	£0.06	£0.04	£5.24	£5.18	0.06
Little Diamonds	£5.14	£5.12	£0.02	£0.21	£0.21	£0.00	£5.35	£5.33	0.02
Little Green Man Nursery	£5.14	£5.12	£0.02	£0.02	£0.07	-£0.05	£5.16	£5.19	-0.03
Little Learners Nursery: St Mary's	£5.14	£5.12	£0.02	£0.12	£0.11	£0.01	£5.26	£5.23	0.03
Little Learners Nursery: St Saviours	£5.14	£5.12	£0.02	£0.12	£0.15	-£0.03	£5.26	£5.27	-0.01
Little Miracles Day Nursery	£5.14	£5.12	£0.02	£0.11	£0.18	-£0.07	£5.25	£5.30	-0.05
Magic Roundabout Nursery	£5.14	£5.12	£0.02	£0.14	£0.26	-£0.12	£5.28	£5.38	-0.10
Mulberry Day Nursery	£5.14	£5.12	£0.02	£0.25	£0.17	£0.08	£5.39	£5.29	0.10
Nappy Gang Nursery	£5.14	£5.12	£0.02	£0.15	£0.05	£0.10	£5.29	£5.17	0.12
Penrhyn Childcare Centre	£5.14	£5.12	£0.02	£0.25	£0.09	£0.16	£5.39	£5.21	0.18
Precious Tots	£5.14	£5.12	£0.02	£0.15	£0.03	£0.12	£5.29	£5.15	0.14
Smilers Day Nursery	£5.14	£5.12	£0.02	£0.24	£0.14	£0.10	£5.38	£5.26	0.12
Stepping Stones Childcare	£5.14	£5.12	£0.02	£0.00	£0.11	-£0.11	£5.14	£5.23	-0.09
Strawberry Fields Day Nursery	£5.14	£5.12	£0.02	£0.00	£0.02	-£0.02	£5.14	£5.14	0.00

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Sugar Plum Tree Nursery	£5.14	£5.12	£0.02	£0.06	£0.11	-£0.05	£5.20	£5.23	-0.03
Sunbeams Day Nursery	£5.14	£5.12	£0.02	£0.05	£0.05	£0.00	£5.19	£5.17	0.02
Tender Cubs Pre-School and Day Nursery	£5.14	£5.12	£0.02	£0.17	£0.19	-£0.02	£5.31	£5.31	-0.00
The Higham Hill Centre	£5.14	£5.12	£0.02	£0.26	£0.29	-£0.03	£5.40	£5.41	-0.01
The Lloyd Park Centre	£5.14	£5.12	£0.02	£0.12	£0.03	£0.09	£5.26	£5.15	0.11
The Valley Centre	£5.14	£5.12	£0.02	£0.50	£0.49	£0.01	£5.64	£5.61	0.03
Tiny Toes Nursery	£5.14	£5.12	£0.02	£0.27	£0.15	£0.12	£5.41	£5.27	0.14
Tiny Tots Day Nursery	£5.14	£5.12	£0.02	£0.14	£0.25	-£0.11	£5.28	£5.37	-0.09
Tom Thumb Day Nursery	£5.14	£5.12	£0.02	£0.13	£0.13	£0.00	£5.27	£5.25	0.02
Unique Child Montessori Nursery	£5.14	£5.12	£0.02	£0.18	£0.50	-£0.32	£5.32	£5.62	-0.30
Walthamstow Village Montessori Nursery	£5.14	£5.12	£0.02	£0.17	£0.13	£0.04	£5.31	£5.25	0.06
Willow Tree Nursery	£5.14	£5.12	£0.02	£0.17	£0.00	£0.17	£5.31	£5.12	0.19
Wood Street Nursery	£5.14	£5.12	£0.02	£0.17	£0.14	£0.03	£5.31	£5.26	0.05
<b>Total PVI providers 52 weeks</b>	<b>5.14</b>	<b>5.12</b>		<b>0.15</b>	<b>0.15</b>		<b>5.29</b>	<b>5.27</b>	

Ward Averages									
Cann Hall Ward Average	£5.14	£5.12	£0.02	£0.24	£0.27	-£0.03	£5.38	£5.39	-0.01
Cathall Ward Average	£5.14	£5.12	£0.02	£0.18	£0.23	-£0.05	£5.32	£5.35	-0.03
Chapel End Ward Average	£5.14	£5.12	£0.02	£0.19	£0.13	£0.06	£5.33	£5.25	0.08
Chingford Green Ward Average	£5.14	£5.12	£0.02	£0.12	£0.14	-£0.02	£5.26	£5.26	0.00
Endlebury Ward Average	£5.14	£5.12	£0.02	£0.20	£0.23	-£0.03	£5.34	£5.35	-0.01
Forest Ward Average	£5.14	£5.12	£0.02	£0.14	£0.12	£0.02	£5.28	£5.24	0.04
Grove Green Ward Average	£5.14	£5.12	£0.02	£0.08	£0.06	£0.02	£5.22	£5.18	0.04
Hale End & Highams Park South Ward Average	£5.14	£5.12	£0.02	£0.23	£0.28	-£0.05	£5.37	£5.40	-0.03
Hatch Lane & Highams Park Average	£5.14	£5.12	£0.02	£0.20	£0.19	£0.01	£5.34	£5.31	0.03
High Street Ward Average	£5.14	£5.12	£0.02	£0.25	£0.17	£0.08	£5.39	£5.29	0.10
Higham Hill Ward Average	£5.14	£5.12	£0.02	£0.29	£0.30	-£0.01	£5.43	£5.42	0.01
Hoe Street Ward Average	£5.14	£5.12	£0.02	£0.14	£0.15	-£0.01	£5.28	£5.27	0.01
Larkswood Ward Average	£5.14	£5.12	£0.02	£0.16	£0.15	£0.01	£5.30	£5.27	0.03
Lea Bridge Ward Average	£5.14	£5.12	£0.02	£0.23	£0.22	£0.01	£5.37	£5.34	0.03
Leyton Ward Average	£5.14	£5.12	£0.02	£0.21	£0.20	£0.01	£5.35	£5.32	0.03
Leytonstone Ward Average	£5.14	£5.12	£0.02	£0.07	£0.11	-£0.04	£5.21	£5.23	-0.02
Markhouse Ward Average	£5.14	£5.12	£0.02	£0.31	£0.24	£0.07	£5.45	£5.36	0.09
St James Ward Average	£5.14	£5.12	£0.02	£0.16		£0.16	£5.30	£5.12	0.18
Upper Walthamstow Ward Average	£5.14	£5.12	£0.02	£0.08		£0.08	£5.22	£5.12	0.10
Valley Ward Average	£5.14	£5.12	£0.02	£0.21	£0.21	£0.00	£5.35	£5.33	0.02
William Morris Ward Average	£5.14	£5.12	£0.02	£0.12	£0.11	£0.01	£5.26	£5.23	0.03
Wood Street Ward Average	£5.14	£5.12	£0.02	£0.12	£0.19	-£0.07	£5.26	£5.31	-0.05