School or Setting Name	BASE Funding 2023-24	BASE Funding 2022-23	variance 23-24 vs 22-23	Average IDACI hourly rate 2023-24	Average IDACI hourly rate 2022-23	variance 23-24 vs 22-23	Final hourly rate 2023-24	Final hourly rate 2022-23	variance 23-24 vs 22-23
MAINTAINED NURSERY SCHOOLS									
Acacia Nursery	£5.12	£5.12	£0.00	£0.35	£0.47	-£0.12	£5.47	£5.59	-0.12
Church Hill Nursery School	£5.12	£5.12	£0.00	£0.16	£0.15	£0.01	£5.28	£5.27	0.01
Low Hall Nursery School	£5.12	£5.12	£0.00	£0.26	£0.27	-£0.01	£5.38	£5.39	-0.01
TOTAL MAINTAINED NURSERY SCHOOLS	5.12	5.12		0.26	0.30		5.38	5.42	
MAINTAINED NURSERY CLASSES Ainslie Wood Primary School	£5.12	£5.12	£0.00	£0.13	£0.21	-£0.08	£5.25	£5.33	-0.08
Barn Croft Primary School	£5.12	£5.12	£0.00	£0.33	£0.05	£0.28	£5.25	£5.33	0.28
Buxton School	£5.12	£5.12 £5.12	£0.00	£0.33	£0.03	-£0.03	£5.45	£5.17	-0.03
Chapel End Infant School & Early Years Centre	£5.12	£5.12	£0.00	£0.10	£0.10	£0.00	£5.22	£5.22	-0.00
Chase Lane Primary School	£5.12	£5.12	£0.00	£0.12	£0.10	£0.00	£5.24	£5.24	0.00
Coppermill Primary School	£5.12	£5.12	£0.00	£0.16	£0.12	£0.05	£5.28	£5.23	0.05
Downsell Primary School	£5.12	£5.12	£0.00	£0.17	£0.20	-£0.03	£5.29	£5.32	-0.03
George Tomlinson Primary School	£5.12	£5.12	£0.00	£0.02	£0.11	-£0.09	£5.14	£5.23	-0.09
Greenleaf Primary School	£5.12	£5.12	£0.00	£0.06	£0.10	-£0.04	£5.18	£5.22	-0.04
Gwyn Jones Primary School	£5.12	£5.12	£0.00	£0.02	£0.02	£0.00	£5.14	£5.14	0.00
Handsworth Primary School	£5.12	£5.12	£0.00	£0.06	£0.15	-£0.09	£5.18	£5.27	-0.09
Henry Maynard Primary School	£5.12	£5.12	£0.00	£0.09	£0.11	-£0.02	£5.21	£5.23	-0.02
Mission Grove Primary School	£5.12	£5.12	£0.00	£0.19	£0.18	£0.01	£5.31	£5.30	0.01
Newport School	£5.12	£5.12	£0.00	£0.02	£0.00	£0.02	£5.14	£5.12	0.02
Our Lady & St George's Catholic Primary	£5.12	£5.12	£0.00	£0.15	£0.22	-£0.07	£5.27	£5.34	-0.07
Parkside Primary School	£5.12	£5.12	£0.00	£0.20	£0.21	-£0.01	£5.32	£5.33	-0.01
South Grove Primary School	£5.12	£5.12	£0.00	£0.42	£0.36	£0.06	£5.54	£5.48	0.06
St Josephs Catholic Infant School	£5.12	£5.12	£0.00	£0.13	£0.18	-£0.06	£5.25	£5.30	-0.05
St Patrick's Catholic Primary School	£5.12	£5.12	£0.00	£0.26	£0.24	£0.02	£5.38	£5.36	0.02
Stoneydown Park School	£5.12	£5.12	£0.00	£0.16	£0.15	£0.01	£5.28	£5.27	0.01
The Winns Primary School	£5.12	£5.12	£0.00	£0.17	£0.17	£0.00	£5.29	£5.29	0.00
Thorpe Hall Primary School	£5.12	£5.12	£0.00	£0.00	£0.11	-£0.11	£5.12	£5.23	-0.11
Whitehall Primary School	£5.12	£5.12	£0.00	£0.27	£0.26	£0.01	£5.39	£5.38	0.01
TOTAL MAINTAINED NURSERY CLASSES	5.12	5.12		0.14	0.15		5.26	5.27	
ACADEMY NURSERY CLASSES									
Barclay Primary School	£5.12	£5.12	£0.00	£0.15	£0.18	-£0.03	£5.27	£5.30	-0.03
Davies Lane Primary School	£5.12	£5.12	£0.00	£0.13	£0.16	-£0.04	£5.25	£5.28	-0.04

School or Setting Name	BASE Funding 2023-24	BASE Funding 2022-23	variance 23-24 vs 22-23	Average IDACI hourly rate 2023-24	Average IDACI hourly rate 2022-23	variance 23-24 vs 22-23	Final hourly rate 2023-24	Final hourly rate 2022-23	variance 23-24 vs 22-23
George Mitchell School	£5.12	£5.12	£0.00	£0.36	£0.33	£0.03	£5.48	£5.45	0.03
Hillyfield Primary Academy	£5.12	£5.12	£0.00	£0.23	£0.25	-£0.02	£5.35	£5.37	-0.02
Lime Academy Larkswood	£5.12	£5.12	£0.00	£0.12	£0.13	-£0.01	£5.24	£5.25	-0.01
Longshaw Primary School	£5.12	£5.12	£0.00	£0.28	£0.17	£0.11	£5.40	£5.29	0.11
Mayville Primary School	£5.12	£5.12	£0.00	£0.18	£0.28	-£0.11	£5.30	£5.40	-0.11
Riverley Primary School	£5.12	£5.12	£0.00	£0.20	£0.16	£0.04	£5.32	£5.28	0.04
Roger Ascham Primary School	£5.12	£5.12	£0.00	£0.43	£0.40	£0.03	£5.55	£5.52	0.03
Salisbury Manor Primary School	£5.12	£5.12	£0.00	£0.26	£0.33	-£0.07	£5.38	£5.45	-0.07
Selwyn Primary School	£5.12	£5.12	£0.00	£0.30	£0.35	-£0.05	£5.42	£5.47	-0.05
Sybourn Primary School	£5.12	£5.12	£0.00	£0.18	£0.23	-£0.05	£5.30	£5.35	-0.05
The Woodside Primary Academy	£5.12	£5.12	£0.00	£0.19	£0.23	-£0.04	£5.31	£5.35	-0.04
Thomas Gamuel Primary School	£5.12	£5.12	£0.00	£0.38	£0.38	£0.00	£5.50	£5.50	0.00
Whittingham Primary Academy	£5.12	£5.12	£0.00	£0.41	£0.39	£0.02	£5.53	£5.51	0.02
Willow Brook Primary School Academy	£5.12	£5.12	£0.00	£0.16	£0.15	£0.01	£5.28	£5.27	0.01
Woodford Green Primary School	£5.12	£5.12	£0.00	£0.25	£0.25	£0.00	£5.37	£5.37	0.00
Yardley Primary School	£5.12	£5.12	£0.00	£0.18	£0.21	-£0.03	£5.30	£5.33	-0.03
TOTAL ACADEMY NURSERY CLASSES	5.12	5.12		0.24	0.25		5.36	5.37	
PVI Providers- Term Time									
All Saints Pre-school	£5.12	£5.12	£0.00	£0.32	£0.35	-£0.03	£5.44	£5.47	-0.03
Azhar Academy	£5.12	£5.12	£0.00	£0.26	£0.18	£0.08	£5.38	£5.30	0.08
Busy Bee Pre-school	£5.12	£5.12	£0.00	£0.19	£0.12	£0.07	£5.31	£5.24	0.07
Buxton Bears Pre-School	£5.12	£5.12	£0.00	£0.06	£0.08	-£0.02	£5.18	£5.20	-0.02
Calvary Pre-School	£5.12	£5.12	£0.00	£0.42	£0.49	-£0.07	£5.54	£5.61	-0.07
Chingford House School	£5.12	£5.12	£0.00	£0.42	£0.15	£0.27	£5.54	£5.27	0.27
Chingford Mount Baptist Church Pre-School	£5.12	£5.12	£0.00	£0.13	£0.32	-£0.19	£5.25	£5.44	-0.19
Comfort Angelz	£5.12	£5.12	£0.00	£0.25	£0.16	£0.09	£5.37	£5.28	0.09
Early Buds Nursery - Unity Hall (Bramley Close)	£5.12	£5.12	£0.00	£0.34	£0.25	£0.09	£5.46	£5.37	0.09
Early Learners Centre Pre School- Leyton	£5.12	£5.12	£0.00	£0.03	£0.02	£0.01	£5.15	£5.14	0.01
Early Learners Centre Pre-School- Walthamstow	£5.12	£5.12	£0.00	£0.09	£0.12	-£0.03	£5.21	£5.24	-0.03
Emmanuel Community Church Nursery	£5.12	£5.12	£0.00	£0.08	£0.03	£0.05	£5.20	£5.15	0.05
Handsworth Pre-school	£5.12	£5.12	£0.00	£0.19	£0.28	-£0.09	£5.31	£5.40	-0.09
Little Stars Nursery - Oak Foundation	£5.12	£5.12	£0.00	£0.30	£0.17	£0.13	£5.42	£5.29	0.13
Morning Glory Pre-School	£5.12	£5.12	£0.00	£0.20	£0.32	-£0.12	£5.32	£5.44	-0.12
Noah's Ark Community Preschool	£5.12	£5.12	£0.00	£0.02	£0.05	-£0.03	£5.14	£5.17	-0.03

	BASE Funding	BASE Funding	variance 23-24	Average IDACI	Average IDACI	variance 23-24	Final hourly	Final hourly	variance 23-24
	2023-24	2022-23	23-24 VS	hourly rate	hourly rate	23-24 VS	rate	rate	23-24 VS
School or Setting Name	2023-24	2022-23	22-23	2023-24	2022-23	22-23	2023-24	2022-23	22-23
			22-23	2023-24	2022-23	22-23	2023-24	2022-23	22-23
Noor UI Islam Pre-School	£5.12	£5.12	£0.00	£0.21	£0.21	£0.00	£5.33	£5.33	0.00
Noor UI Islam Primary School	£5.12	£5.12	£0.00	£0.18	£0.18	£0.00	£5.30	£5.30	-0.00
Normanhurst School Nursery	£5.12	£5.12	£0.00	£0.11	£0.10	£0.01	£5.23	£5.22	0.01
Parkside Pre-School	£5.12	£5.12	£0.00	£0.16	£0.19	-£0.03	£5.28	£5.31	-0.03
Shernhall Pre-School	£5.12	£5.12	£0.00	£0.26	£0.20	£0.06	£5.38	£5.32	0.06
St Andrews Pre-School Higham Hill	£5.12	£5.12	£0.00	£0.32	£0.23	£0.09	£5.44	£5.35	0.09
St Francis Pre-School	£5.12	£5.12	£0.00	£0.14	£0.22	-£0.08	£5.26	£5.34	-0.08
St. Annes Pre-School	£5.12	£5.12	£0.00	£0.46	£0.08	£0.38	£5.58	£5.20	0.38
The Cornerstone Pre-school	£5.12	£5.12	£0.00	£0.08	£0.18	-£0.10	£5.20	£5.30	-0.10
The Village Pre-School E17	£5.12	£5.12	£0.00	£0.17	£0.25	-£0.08	£5.29	£5.37	-0.08
Walthamstow Montessori School	£5.12	£5.12	£0.00	£0.15	£0.13	£0.02	£5.27	£5.25	0.02
Total PVI Providers- Term Time	5.12	5.12		0.21	0.19		5.33	5.31	
PVI providers 52 weeks									
1st Stepping Stones Nursery	£5.12	£5.12	£0.00	£0.06	£0.04	£0.00	£5.18	£5.16	0.00
Alpha Steps Nursery	£5.12	£5.12	£0.00	£0.14	£0.17	-£0.03	£5.26	£5.29	-0.03
Bluebells Day Nursery (prev Child's Play)	£5.12	£5.12	£0.00	£0.25	£0.13	£0.12	£5.37	£5.25	0.12
Bright Futures	£5.12	£5.12	£0.00	£0.05	£0.33	-£0.28	£5.17	£5.45	-0.28
Bright Horizons Chingford Day Nursery and Preschool	£5.12	£5.12	£0.00	£0.08	£0.11	-£0.03	£5.20	£5.23	-0.03
Bright Horizons Highams Park Day Nursery and Preschool	£5.12	£5.12	£0.00	£0.21	£0.15	£0.06	£5.33	£5.27	0.06
Bright Kids Day Nursery	£5.12	£5.12	£0.00	£0.07	£0.02	£0.05	£5.19	£5.14	0.05
Bright Starz Day Nursery	£5.12	£5.12	£0.00	£0.21	£0.20	£0.01	£5.33	£5.32	0.01
Busy Bees Day Nursery at Chingford	£5.12	£5.12	£0.00	£0.05	£0.08	-£0.03	£5.17	£5.20	-0.03
Busy Bees Day Nursery at Leytonstone	£5.12	£5.12	£0.00	£0.10	£0.10	£0.00	£5.22	£5.22	0.00
Busy Bees Day Nursery at Walthamstow	£5.12	£5.12	£0.00	£0.45	£0.24	£0.21	£5.57	£5.36	0.21
Carville Day Nursery	£5.12	£5.12	£0.00	£0.03	£0.21	-£0.18	£5.15	£5.33	-0.18
Charis Day Nursery	£5.12	£5.12	£0.00	£0.41	£0.33	£0.08	£5.53	£5.45	0.08
Chingford Forest Day Nursery & Pre School	£5.12	£5.12	£0.00	£0.13	£0.22	-£0.10	£5.25	£5.34	-0.09
Crazy 4 Kids	£5.12	£5.12	£0.00	£0.23	£0.30	-£0.08	£5.35	£5.42	-0.08
Docklands Day Nursery	£5.12	£5.12	£0.00	£0.00	£0.12	-£0.12	£5.12	£5.24	-0.12
Early Education Centre - Foster Hall (Wellesley Road)	£5.12	£5.12	£0.00	£0.34	£0.29	£0.05	£5.46	£5.41	0.05
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.12	£5.12	£0.00	£0.07	£0.15	-£0.08	£5.19	£5.27	-0.08
Excel Kids Day Nursery	£5.12	£5.12	£0.00	£0.16	£0.13	£0.03	£5.28	£5.25	0.03
Footsteps Day Nursery- Chingford	£5.12	£5.12	£0.00	£0.13	£0.07	£0.06	£5.25	£5.19	0.05
	05.40	05.40	00.00	00.00	00.00	00.05	0= 4=	07.00	0.05

Footsteps Day Nursery- Leytonstone

£0.03

£0.00

£0.08

-£0.05

£5.15

£5.20

-0.05

School or Setting Name				
Footsteps Day Nursery- Walthamstow				
Giggle Tots Day Nursery				
Giggle Tots Day Nursery Leytonstone				
Harvey House Nursery				
Kids Inc Day Nursery				
Kids R Us				
Kidsaloud Daycare Nursery Ltd				
Little Diamonds				
Little Green Man Nursery				
Little Learners Nursery: St Mary's				
Little Learners Nursery: St Saviours				
Little Miracles Day Nursery				
Magic Roundabout Nursery				
Mulberry Day Nursery				
Nappy Gang Nursery				
Penrhyn Childcare Centre				
Precious Tots				
Smilers Day Nursery				
Stepping Stones Childcare				
Strawberry Fields Day Nursery				
Sugar Plum Tree Nursery				
Sunbeams Day Nursery				
Tender Cubs Pre-School and Day Nursery				
The Higham Hill Centre				
The Lloyd Park Centre				
The Valley Centre				
Tiny Toes Nursery				
Tiny Tots Day Nursery				
Tom Thumb Day Nursery				
Unique Child Montessori Nursery				
Walthamstow Village Montessori Nursery				
Willow Tree Nursery				
Wood Street Nursery				
Total PVI providers 52 weeks				

D 4 0 E	D.4.0E	
BASE	BASE	variance
Funding	Funding	23-24
2023-24	2022-23	vs
		22-23
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
£5.12	£5.12	£0.00
5.12	5.12	
·		·

Average	Average	variance
IDACI	IDACI	23-24
ourly rate	hourly rate	VS
2023-24	2022-23	22-23
£0.17	£0.19	-£0.02
£0.03	£0.07	-£0.04
£0.10	£0.04	£0.06
£0.05	£0.00	£0.05
£0.15	£0.10	£0.05
£0.02	£0.23	-£0.21
£0.10	£0.06	£0.04
£0.21	£0.21	£0.00
£0.02	£0.07	-£0.05
£0.12	£0.11	£0.01
£0.12	£0.15	-£0.03
£0.11	£0.18	-£0.07
£0.14	£0.26	-£0.12
£0.25	£0.17	£0.08
£0.15	£0.05	£0.10
£0.25	£0.09	£0.16
£0.15	£0.03	£0.12
£0.24	£0.14	£0.10
£0.00	£0.11	-£0.11
£0.00	£0.02	-£0.02
£0.06	£0.11	-£0.05
£0.05	£0.05	£0.00
£0.17	£0.19	-£0.02
£0.26	£0.29	-£0.03
£0.12	£0.03	£0.09
£0.50	£0.49	£0.01
£0.27	£0.15	£0.12
£0.14	£0.25	-£0.11
£0.13	£0.13	-£0.01
£0.18	£0.50	-£0.33
£0.17	£0.13	£0.04
£0.17	£0.00	£0.17
£0.17	£0.14	£0.03
0.15	0.15	

Final	Final	variance
hourly	hourly	23-24
rate	rate	vs
2023-24	2022-23	22-23
£5.29	£5.31	-0.02
£5.15	£5.19	-0.04
£5.22	£5.16	0.06
£5.17	£5.12	0.05
£5.27	£5.22	0.05
£5.14	£5.35	-0.21
£5.22	£5.18	0.04
£5.33	£5.33	-0.00
£5.14	£5.19	-0.05
£5.24	£5.23	0.01
£5.24	£5.27	-0.03
£5.23	£5.30	-0.07
£5.26	£5.38	-0.12
£5.37	£5.29	80.0
£5.27	£5.17	0.10
£5.37	£5.21	0.16
£5.27	£5.15	0.12
£5.36	£5.26	0.10
£5.12	£5.23	-0.11
£5.12	£5.14	-0.02
£5.18	£5.23	-0.05
£5.17	£5.17	0.00
£5.29	£5.31	-0.02
£5.38	£5.41	-0.03
£5.24	£5.15	0.09
£5.62	£5.61	0.01
£5.39	£5.27	0.12
£5.26	£5.37	-0.11
£5.25	£5.25	-0.00
£5.30	£5.62	-0.33
£5.29	£5.25	0.04
£5.29	£5.12	0.17
£5.29	£5.26	0.03
5.27	5.27	