

Appendix G - Indicative budget shares for 3&4 year old working family offer places 2022-23

School or Setting Name	Final 22-23 HOURLY RATE	Summer Term 22 predicted average No of children	Summer Apr - Aug 22 predicted hours (based on Jan 2021 census)	Total Predicted Payment for Summer period Apr - Aug 22	Autumn Term 22 predicted average No of children	Autumn Sep - Dec 22 predicted hours (based on Jan 2021 census)	Total Payment for Autumn Period Sep - Dec 22	Spring Term 23 predicted average No of children	Spring Jan - Mar 23 Predicted Hours (based on Jan 2021 Census)	Total Payment for Spring Period Jan - Mar 23	Average No of children 2022-23	Total Estimated Hours 2022-23	Total Estimated Annual Payment 2022-23
MAINTAINED NURSERY SCHOOLS													
Acacia Nursery	£5.59	25	4,638	£25,924	19	4,122	£23,043	24	4,122	£23,043	23	12,882	£72,010
Church Hill Nursery School	£5.27	38	6,977	£36,768	29	6,202	£32,682	36	6,202	£32,682	34	19,380	£102,133
Low Hall Nursery School	£5.39	13	2,462	£13,272	10	2,189	£11,798	13	2,189	£11,798	12	6,840	£36,868
TOTAL MAINTAINED NURSERY SCHOOLS		77	14,077	£75,964	59	12,513	£67,523	72	12,513	£67,523	69	39,102	£211,011

MAINTAINED NURSERY CLASSES													
Ainslie Wood Primary School	£5.33	20	3,694	£19,687	15	3,283	£17,499	19	3,283	£17,499	18	10,260	£54,686
Barn Croft Primary School	£5.17	6	1,183	£6,118	5	1,052	£5,438	6	1,052	£5,438	6	3,287	£16,994
Buxton School	£5.26	13	2,462	£12,952	10	2,189	£11,513	13	2,189	£11,513	12	6,840	£35,978
Chapel End Infant School & Early Years Centre	£5.22	22	4,036	£21,066	17	3,587	£18,725	21	3,587	£18,725	20	11,210	£58,516
Chase Lane Primary School	£5.24	15	2,668	£13,978	11	2,371	£12,425	14	2,371	£12,425	13	7,410	£38,828
Coppermill Primary School	£5.23	15	2,668	£13,952	11	2,371	£12,401	14	2,371	£12,401	13	7,410	£38,754
Downsell Primary School	£5.32	20	3,694	£19,650	15	3,283	£17,467	19	3,283	£17,467	18	10,260	£54,583
George Tomlinson Primary School	£5.23	10	1,888	£9,873	8	1,678	£8,776	10	1,678	£8,776	9	5,244	£27,426
Greenleaf Primary School	£5.22	20	3,724	£19,441	16	3,311	£17,281	19	3,311	£17,281	18	10,346	£54,004
Gwyn Jones Primary School	£5.14	19	3,488	£17,930	15	3,101	£15,938	18	3,101	£15,938	17	9,690	£49,807
Handsworth Primary School	£5.27	20	3,694	£19,465	15	3,283	£17,302	19	3,283	£17,302	18	10,260	£54,070
Henry Maynard Primary School	£5.23	25	4,501	£23,539	19	4,001	£20,923	23	4,001	£20,923	22	12,502	£65,385
Mission Grove Primary School	£5.30	13	2,462	£13,051	10	2,189	£11,601	13	2,189	£11,601	12	6,840	£36,252
Newport School	£5.12	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Our Lady & St George's Catholic Primary	£5.34	8	1,395	£7,451	6	1,240	£6,623	7	1,240	£6,623	7	3,876	£20,698
Parkside Primary School	£5.33	0	0	£0	0	0	£0	0	0	£0	0	0	£0
South Grove Primary School	£5.48	9	1,642	£8,996	7	1,459	£7,996	8	1,459	£7,996	8	4,560	£24,989
St Josephs Catholic Infant School	£5.30	7	1,231	£6,525	5	1,094	£5,800	6	1,094	£5,800	6	3,420	£18,126
St Patrick's Catholic Primary School	£5.36	24	4,309	£23,097	18	3,830	£20,531	22	3,830	£20,531	21	11,970	£64,159
Stoneydown Park School	£5.27	8	1,436	£7,570	6	1,277	£6,729	7	1,277	£6,729	7	3,990	£21,027
The Winns Primary School	£5.29	11	2,052	£10,855	9	1,824	£9,649	10	1,824	£9,649	10	5,700	£30,153
Thorpe Hall Primary School	£5.23	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Whitehall Primary School	£5.38	17	3,078	£16,560	13	2,736	£14,720	16	2,736	£14,720	15	8,550	£45,999
TOTAL MAINTAINED NURSERY CLASSES		302	55,305	£291,757	231	49,160	£259,339	283	49,160	£259,339	270	153,625	£810,435

ACADEMY NURSERY CLASSES													
Barclay Primary School	£5.30	26	4,720	£25,014	20	4,195	£22,235	24	4,195	£22,235	23	13,110	£69,483
Davies Lane Primary School	£5.28	13	2,462	£13,001	10	2,189	£11,557	13	2,189	£11,557	12	6,840	£36,115
George Mitchell School	£5.45	9	1,696	£9,245	7	1,508	£8,218	9	1,508	£8,218	8	4,712	£25,680
Hillyfield Primary Academy	£5.37	21	3,899	£20,937	16	3,466	£18,610	20	3,466	£18,610	19	10,830	£58,157
Lime Academy Larkwood	£5.25	24	4,432	£23,270	18	3,940	£20,684	23	3,940	£20,684	22	12,312	£64,638
Longshaw Primary School	£5.29	3	616	£3,257	3	547	£2,895	3	547	£2,895	3	1,710	£9,046
Mayville Primary School	£5.40	7	1,231	£6,648	5	1,094	£5,910	6	1,094	£5,910	6	3,420	£18,468
Riverley Primary School	£5.28	10	1,847	£9,751	8	1,642	£8,668	9	1,642	£8,668	9	5,130	£27,086
Roger Ascham Primary School	£5.52	6	1,026	£5,664	4	912	£5,034	5	912	£5,034	5	2,850	£15,732
Salisbury Manor Primary School	£5.45	9	1,642	£8,947	7	1,459	£7,953	8	1,459	£7,953	8	4,560	£24,852
Selwyn Primary School	£5.47	43	7,798	£42,653	33	6,931	£37,914	40	6,931	£37,914	38	21,660	£118,480
Syourn Primary School	£5.35	10	1,778	£9,514	7	1,581	£8,457	9	1,581	£8,457	9	4,940	£26,429
The Woodside Primary Academy	£5.35	40	7,387	£39,522	31	6,566	£35,130	38	6,566	£35,130	36	20,520	£109,782
Thomas Gamuel Primary School	£5.50	1	205	£1,129	1	182	£1,003	1	182	£1,003	1	570	£3,135
Whittingham Primary Academy	£5.51	8	1,436	£7,915	6	1,277	£7,035	7	1,277	£7,035	7	3,990	£21,985

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Willow Brook Primary School Academy	£5.27	21	3,899	£20,547	16	3,466	£18,264	20	3,466	£18,264	19	10,830	£57,074
Woodford Green Primary School	£5.37	10	1,847	£9,917	8	1,642	£8,815	9	1,642	£8,815	9	5,130	£27,548
Yardley Primary School	£5.33	0	0	£0	0	0	£0	0	0	£0	0	0	£0
TOTAL ACADEMY NURSERY CLASSES		262	47,921	£256,929	200	42,596	£228,381	245	42,596	£228,381	234	133,114	£713,691

PVI Providers- Term Time													
All Saints Pre-school	£5.47	2	410	£2,245	2	365	£1,995	2	365	£1,995	2	1,140	£6,236
Azhar Academy	£5.30	17	3,078	£16,313	13	2,736	£14,501	16	2,736	£14,501	15	8,550	£45,315
Busy Bee Pre-school	£5.24	2	410	£2,150	2	365	£1,912	2	365	£1,912	2	1,140	£5,974
Buxton Bears Pre-School	£5.20	11	2,031	£10,564	8	1,806	£9,390	10	1,806	£9,390	10	5,643	£29,344
Calvary Pre-School	£5.61	7	1,231	£6,907	5	1,094	£6,140	6	1,094	£6,140	6	3,420	£19,186
Chingford House School	£5.27	24	4,309	£22,709	18	3,830	£20,186	22	3,830	£20,186	21	11,970	£63,082
Chingford Mount Baptist Church Pre-School	£5.44	5	985	£5,358	4	876	£4,763	5	876	£4,763	5	2,736	£14,884
Chingford Pre-School And Day Nursery	£5.23	15	2,772	£14,497	12	2,464	£12,886	14	2,464	£12,886	14	7,700	£40,269
Comfort Angelz	£5.28	17	3,026	£15,976	13	2,690	£14,201	15	2,690	£14,201	15	8,405	£44,378
Early Buds Nursery - Unity Hall (Bramley Close)	£5.37	15	2,668	£14,325	11	2,371	£12,733	14	2,371	£12,733	13	7,410	£39,792
Early Learners Centre Pre School- Leyton	£5.14	2	410	£2,109	2	365	£1,875	2	365	£1,875	2	1,140	£5,860
Early Learners Centre Pre-School- Walthamstow	£5.24	3	616	£3,226	3	547	£2,867	3	547	£2,867	3	1,710	£8,960
Emmanuel Community Church Nursery	£5.15	2	410	£2,114	2	365	£1,879	2	365	£1,879	2	1,140	£5,871
Handsworth Pre-school	£5.40	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Morning Glory Pre-School	£5.44	2	410	£2,233	2	365	£1,985	2	365	£1,985	2	1,140	£6,202
Noah's Ark Community Preschool	£5.17	5	944	£4,880	4	839	£4,338	5	839	£4,338	5	2,622	£13,556
Noor Ul Islam Pre-School	£5.33	6	1,043	£5,560	4	927	£4,942	5	927	£4,942	5	2,898	£15,444
Noor Ul Islam Primary School	£5.30	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Normanhurst School Nursery	£5.22	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Oak Foundation Day Nursery Little Stars	£5.29	0	0	£0	0	0	£0	0	0	£0	0	0	£0
Parkside Pre-School	£5.31	19	3,529	£18,737	15	3,137	£16,655	18	3,137	£16,655	17	9,802	£52,047
Redwood Preschool-Bell Centre & Trinity	£5.35	22	4,077	£21,810	17	3,624	£19,387	21	3,624	£19,387	20	11,324	£60,583
Shernhall Pre-School	£5.32	10	1,847	£9,825	8	1,642	£8,733	9	1,642	£8,733	9	5,130	£27,292
St Andrews Pre-School Higham Hill	£5.35	2	383	£2,049	2	340	£1,822	2	340	£1,822	2	1,064	£5,692
St Francis Pre-School	£5.34	24	4,343	£23,194	18	3,861	£20,617	22	3,861	£20,617	21	12,065	£64,427
St. Annes Pre-School	£5.20	4	698	£3,628	3	620	£3,225	4	620	£3,225	3	1,938	£10,078
The Cornerstone Pre-school	£5.30	11	2,052	£10,876	9	1,824	£9,667	10	1,824	£9,667	10	5,700	£30,210
The Village Pre-School E17	£5.37	6	1,108	£5,950	5	985	£5,289	6	985	£5,289	5	3,078	£16,529
Walthamstow Montessori School	£5.25	14	2,524	£13,251	11	2,244	£11,778	13	2,244	£11,778	12	7,011	£36,808
Total PVI Providers- Term Time		248	45,315	£240,486	189	40,280	£213,765	231	40,280	£213,765	221	125,875	£668,016

PVI providers 52 weeks													
1st Stepping Stones Nursery	£5.16	10	1,917	£9,893	5	1,150	£5,936	7	1,193	£6,156	7	4,261	£21,984
Alpha Steps Nursery	£5.29	1	257	£1,357	1	154	£814	1	160	£844	1	570	£3,015
Bluebells Day Nursery (prev Child's Play)	£5.25	15	2,822	£14,813	8	1,693	£8,888	10	1,756	£9,217	11	6,270	£32,918
Bright Futures	£5.45	8	1,539	£8,388	4	923	£5,033	6	958	£5,219	6	3,420	£18,639
Bright Kids Day Nursery	£5.14	8	1,539	£7,910	4	923	£4,746	6	958	£4,922	6	3,420	£17,579
Bright Starz Day Nursery	£5.32	1	257	£1,365	1	154	£819	1	160	£849	1	570	£3,032
Busy Bees Day Nursery at Chingford	£5.20	10	1,778	£9,248	5	1,067	£5,549	6	1,107	£5,754	7	3,952	£20,550
Busy Bees Day Nursery at Leytonstone	£5.22	37	6,857	£35,794	19	4,114	£21,476	25	4,267	£22,272	27	15,238	£79,542
Busy Bees Day Nursery at Walthamstow	£5.36	37	6,720	£36,019	19	4,032	£21,611	24	4,181	£22,412	26	14,933	£80,042
Carville Day Nursery	£5.33	15	2,822	£15,039	8	1,693	£9,023	10	1,756	£9,357	11	6,270	£33,419

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Charis Day Nursery	£5.45	8	1,539	£8,388	4	923	£5,033	6	958	£5,219	6	3,420	£18,639
Crazy 4 Kids	£5.42	20	3,591	£19,463	10	2,155	£11,678	13	2,234	£12,110	14	7,980	£43,252
Docklands Day Nursery	£5.24	11	2,052	£10,752	6	1,231	£6,451	7	1,277	£6,690	8	4,560	£23,894
Early Education Centre - Foster Hall (Wellesley Road)	£5.41	6	1,026	£5,551	3	616	£3,330	4	638	£3,454	4	2,280	£12,335
Early Education Centre - St Saviours Hall (Verulam Ave)	£5.27	42	7,695	£40,553	22	4,617	£24,332	28	4,788	£25,233	30	17,100	£90,117
Excel Kids Day Nursery	£5.25	18	3,335	£17,506	9	2,001	£10,504	12	2,075	£10,893	13	7,410	£38,903
Footsteps Day Nursery- Chingford	£5.19	25	4,632	£24,042	13	2,779	£14,425	17	2,882	£14,960	18	10,294	£53,427
Footsteps Day Nursery- Leytonstone	£5.20	11	2,052	£10,670	6	1,231	£6,402	7	1,277	£6,639	8	4,560	£23,712
Footsteps Day Nursery- Walthamstow	£5.31	23	4,252	£22,580	12	2,551	£13,548	15	2,646	£14,050	17	9,450	£50,179
Giggle Tots Day Nursery	£5.19	12	2,281	£11,841	6	1,369	£7,105	8	1,420	£7,368	9	5,070	£26,313
Giggle Tots Day Nursery Leytonstone	£5.16	11	2,052	£10,588	6	1,231	£6,353	7	1,277	£6,588	8	4,560	£23,530
Harvey House Nursery	£5.12	10	1,796	£9,193	5	1,077	£5,516	6	1,117	£5,720	7	3,990	£20,429
Higham Hill Daycare	£5.41	32	5,874	£31,778	17	3,524	£19,067	21	3,655	£19,773	23	13,053	£70,617
Highams Park Day Nursery And Pre-School	£5.27	37	6,862	£36,165	19	4,117	£21,699	25	4,270	£22,503	27	15,250	£80,366
Kids Inc Day Nursery	£5.22	35	6,413	£33,473	18	3,848	£20,084	23	3,990	£20,828	25	14,250	£74,385
Kids R Us	£5.35	15	2,822	£15,095	8	1,693	£9,057	10	1,756	£9,392	11	6,270	£33,545
Kidsaloud Daycare Nursery Ltd	£5.18	14	2,565	£13,287	7	1,539	£7,972	9	1,596	£8,267	10	5,700	£29,526
Little Diamonds	£5.33	41	7,439	£39,647	21	4,463	£23,788	27	4,628	£24,669	29	16,530	£88,105
Little Green Man Nursery	£5.19	38	7,002	£36,341	20	4,201	£21,805	25	4,357	£22,612	27	15,560	£80,758
Little Learners Nursery: St Mary's	£5.23	27	4,925	£25,757	14	2,955	£15,454	18	3,064	£16,026	19	10,944	£57,237
Little Learners Nursery: St Saviours	£5.27	36	6,669	£35,146	19	4,001	£21,087	24	4,150	£21,868	26	14,820	£78,101
Little Miracles Day Nursery	£5.30	13	2,304	£12,213	6	1,383	£7,328	8	1,434	£7,599	9	5,121	£27,141
Magic Roundabout Nurseries Ltd	£5.38	35	6,413	£34,499	18	3,848	£20,700	23	3,990	£21,466	25	14,250	£76,665
Mulberry Day Nursery Limited	£5.29	4	770	£4,071	2	462	£2,442	3	479	£2,533	3	1,710	£9,046
Nappy Gang Nursery	£5.17	24	4,361	£22,544	12	2,616	£13,526	16	2,713	£14,027	17	9,690	£50,097
Penrhyn Childcare Centre	£5.21	21	3,848	£20,045	11	2,309	£12,027	14	2,394	£12,473	15	8,550	£44,546
Precious Tots	£5.15	11	2,052	£10,568	6	1,231	£6,341	7	1,277	£6,576	8	4,560	£23,484
Smilers Day Nursery	£5.26	15	2,685	£14,122	8	1,611	£8,473	10	1,670	£8,787	10	5,966	£31,381
Stepping Stones Childcare	£5.23	14	2,565	£13,415	7	1,539	£8,049	9	1,596	£8,347	10	5,700	£29,811
Strawberry Fields Day Nursery	£5.14	17	3,078	£15,821	9	1,847	£9,493	11	1,915	£9,844	12	6,840	£35,158
Sugar Plum Tree Nursery	£5.23	32	5,900	£30,854	17	3,540	£18,513	21	3,671	£19,198	23	13,110	£68,565
Sunbeams Day Nursery	£5.17	24	4,361	£22,544	12	2,616	£13,526	16	2,713	£14,027	17	9,690	£50,097
Tender Cubs Pre-School and Day Nursery	£5.31	3	513	£2,724	1	308	£1,634	2	319	£1,695	2	1,140	£6,053
The Lloyd Park Centre	£5.15	59	10,816	£55,701	30	6,489	£33,421	39	6,730	£34,658	42	24,035	£123,780
The Valley Centre	£5.61	8	1,436	£8,057	4	862	£4,834	5	894	£5,013	6	3,192	£17,905
Tiny Toes Nursery	£5.27	20	3,591	£18,925	10	2,155	£11,355	13	2,234	£11,775	14	7,980	£42,055
Tiny Tots Day Nursery	£5.37	20	3,591	£19,284	10	2,155	£11,570	13	2,234	£11,999	14	7,980	£42,853
Tom Thumb Day Nursery	£5.25	14	2,556	£13,419	7	1,534	£8,051	9	1,590	£8,349	10	5,680	£29,819
Unique Child Montessori Nursery	£5.62	4	770	£4,325	2	462	£2,595	3	479	£2,691	3	1,710	£9,610
Walthamstow Village Montessori Nursery	£5.25	24	4,361	£22,893	12	2,616	£13,736	16	2,713	£14,244	17	9,690	£50,873
Willow Tree Nursery	£5.12	8	1,539	£7,880	4	923	£4,728	6	958	£4,903	6	3,420	£17,510
Wood Street Nursery	£5.26	25	4,617	£24,285	13	2,770	£14,571	17	2,873	£15,111	18	10,260	£53,968
Yardley Forest Nursery	£5.34	7	1,367	£7,301	4	820	£4,381	5	851	£4,543	5	3,038	£16,225
Total PVI providers 52 weeks		1,021	186,870	£983,129	526	112,122	£589,878	668	116,275	£611,725	729	415,267	£2,184,732
Total Childminders	5.29										26	14,899	£78,818
Contingency for new providers and additional hours	5.29										0	0	£0

Appendix G - Indicative budget shares for 3&4 year old working family offer places 2022-23

School or Setting Name	Final 22-23 HOURLY RATE	Summer Term 22 predicted average No of children	Summer Apr - Aug 22 predicted hours (based on Jan 2021 census)	Total Predicted Payment for Summer period Apr - Aug 22	Autumn Term 22 predicted average No of children	Autumn Sep - Dec 22 predicted hours (based on Jan 2021 census)	Total Payment for Autumn Period Sep - Dec 22	Spring Term 23 predicted average No of children	Spring Jan - Mar 23 Predicted Hours (based on Jan 2021 Census)	Total Payment for Spring Period Jan - Mar 23	Average No of children 2022-23	Total Estimated Hours 2022-23	Total Estimated Annual Payment 2022-23
TOTAL		1,910	349,487	£1,848,264	1,205	256,671	£1,358,886	1,499	260,824	£1,380,734	1547	881,881	£4,666,702