

## Appendix D - Deprivation supplement payments 2022-23

School or Setting Name	TOTAL ESTIMATED HOURS (2022-23)	% of children on Oct 21 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 21 census within IDACI Band 2 (score 0.25 and	Hourly Rate	% of children on Oct 21 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 21 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 21 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 21 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
<b>MAINTAINED NURSERY SCHOOLS</b>															
Acacia Nursery	61,902	12.73%	£0.03	3.64%	£0.02	1.82%	£0.01	27.27%	£0.41	0.00%	£0.00	0.00%	£0.00	£0.47	£29,263
Church Hill Nursery School	78,090	12.50%	£0.03	14.06%	£0.07	6.25%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£11,591
Low Hall Nursery School	39,330	13.51%	£0.03	18.92%	£0.09	2.70%	£0.02	8.11%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.27	£10,630
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>179,322</b>														<b>£51,484</b>
<b>MAINTAINED NURSERY CLASSES</b>															
Ainslie Wood Primary School	39,330	38.78%	£0.10	2.04%	£0.01	2.04%	£0.02	6.12%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.21	£8,428
Barn Croft Primary School	22,363	6.25%	£0.02	6.25%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£1,048
Buxton School	26,790	36.36%	£0.09	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£3,653
Chapel End Infant School & Early Years Centre	59,280	25.81%	£0.06	1.61%	£0.01	3.23%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£5,737
Chase Lane Primary School	49,590	45.76%	£0.11	1.69%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£6,094
Coppermill Primary School	23,370	27.27%	£0.07	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,656
Downsell Primary School	58,140	18.87%	£0.05	16.98%	£0.08	9.43%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£11,793
George Tomlinson Primary School	25,194	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	7.14%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.11	£2,699
Greenleaf Primary School	42,266	8.89%	£0.02	2.22%	£0.01	8.89%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£4,227
Gwyn Jones Primary School	36,480	2.44%	£0.01	2.44%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£667
Handsworth Primary School	26,790	21.43%	£0.05	3.57%	£0.02	3.57%	£0.03	3.57%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.15	£4,066
Henry Maynard Primary School	41,572	6.67%	£0.02	8.89%	£0.04	6.67%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£4,619
Mission Grove Primary School	62,130	30.67%	£0.08	13.33%	£0.07	2.67%	£0.02	1.33%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.18	£11,391
Newport School	41,610	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Our Lady & St George's Catholic Primary	24,225	18.52%	£0.05	18.52%	£0.09	11.11%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£5,383
Parkside Primary School	34,200	35.71%	£0.09	25.00%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£7,329
South Grove Primary School	34,200	12.12%	£0.03	42.42%	£0.21	3.03%	£0.02	6.06%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.36	£12,177
St Josephs Catholic Infant School	19,380	32.14%	£0.08	3.57%	£0.02	3.57%	£0.03	3.57%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.18	£3,461
St Patrick's Catholic Primary School	40,470	35.29%	£0.09	20.59%	£0.10	0.00%	£0.00	2.94%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.24	£9,522
Stoneydown Park School	23,370	17.39%	£0.04	21.74%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£3,556
The Winns Primary School	30,780	30.77%	£0.08	7.69%	£0.04	7.69%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£5,327
Thorpe Hall Primary School	22,800	9.09%	£0.02	4.55%	£0.02	0.00%	£0.00	4.55%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.11	£2,591
Whitehall Primary School	33,060	13.79%	£0.03	44.83%	£0.22	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.26	£8,550
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>817,390</b>														<b>£124,974</b>
<b>ACADEMY NURSERY CLASSES</b>															
Barclay Primary School	75,810	26.85%	£0.07	6.48%	£0.03	8.33%	£0.06	0.93%	£0.01	0.00%	£0.00	0.00%	£0.00	£0.18	£13,337
Davies Lane Primary School	57,000	5.08%	£0.01	3.39%	£0.02	0.00%	£0.00	8.47%	£0.13	0.00%	£0.00	0.00%	£0.00	£0.16	£8,936
George Mitchell School	27,512	11.11%	£0.03	5.56%	£0.03	36.11%	£0.27	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£8,980
Hillyfield Primary Academy	52,440	15.87%	£0.04	30.16%	£0.15	7.94%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.25	£13,110
Lime Academy Larkwood	69,882	35.00%	£0.09	1.67%	£0.01	1.67%	£0.01	1.67%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.13	£9,318
Longshaw Primary School	14,820	36.84%	£0.09	15.79%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£2,535
Mayville Primary School	23,180	34.62%	£0.09	3.85%	£0.02	7.69%	£0.06	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.28	£6,464
Riverley Primary School	29,640	22.86%	£0.06	0.00%	£0.00	14.29%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.16	£4,869
Roger Ascham Primary School	35,340	39.47%	£0.10	5.26%	£0.03	10.53%	£0.08	13.16%	£0.20	0.00%	£0.00	0.00%	£0.00	£0.40	£14,183
Salisbury Manor Primary School	17,100	56.25%	£0.14	0.00%	£0.00	25.00%	£0.19	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£5,611



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			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
1st Stepping Stones Nursery	10,084	0.00%	£0.00	8.33%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£420
Alpha Steps Nursery	3,990	33.33%	£0.08	16.67%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£665
Bluebells Day Nursery (prev Child's Play)	16,530	42.86%	£0.11	4.76%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,165
Bright Futures	7,244	20.00%	£0.05	10.00%	£0.05	10.00%	£0.08	10.00%	£0.15	0.00%	£0.00	0.00%	£0.00	£0.33	£2,354
Bright Kids Day Nursery	11,088	6.67%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£185
Bright Starz Day Nursery	3,275	31.82%	£0.08	4.55%	£0.02	4.55%	£0.03	4.55%	£0.07	0.00%	£0.00	0.00%	£0.00	£0.20	£670
Busy Bees Day Nursery at Chingford	11,007	16.67%	£0.04	0.00%	£0.00	5.56%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£917
Busy Bees Day Nursery at Leytonstone	31,082	11.54%	£0.03	7.69%	£0.04	3.85%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£2,989
Busy Bees Day Nursery at Walthamstow	28,710	29.41%	£0.07	5.88%	£0.03	5.88%	£0.04	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.24	£6,755
Carville Day Nursery	13,067	16.67%	£0.04	8.33%	£0.04	16.67%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£2,722
Charis Day Nursery	12,540	44.44%	£0.11	11.11%	£0.06	22.22%	£0.17	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.33	£4,180
Crazy 4 Kids	18,913	20.00%	£0.05	50.00%	£0.25	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.30	£5,674
Docklands Day Nursery	15,960	11.76%	£0.03	0.00%	£0.00	0.00%	£0.00	5.88%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.12	£1,878
Early Education Centre - Foster Hall (Wellesley Road)	18,665	23.08%	£0.06	0.00%	£0.00	0.00%	£0.00	15.38%	£0.23	0.00%	£0.00	0.00%	£0.00	£0.29	£5,384
Early Education Centre - St Saviours Hall (Verulam Avenue)	33,669	35.29%	£0.09	11.76%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£4,951
Excel Kids Day Nursery	18,364	7.69%	£0.02	3.85%	£0.02	11.54%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,295
Footsteps Day Nursery- Chingford	20,826	27.27%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£1,420
Footsteps Day Nursery- Leytonstone	8,384	0.00%	£0.00	0.00%	£0.00	10.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£629
Footsteps Day Nursery- Walthamstow	19,646	35.00%	£0.09	20.00%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.19	£3,684
Giggle Tots Day Nursery	13,007	5.26%	£0.01	10.53%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£856
Giggle Tots Day Nursery Leytonstone	9,803	0.00%	£0.00	7.69%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£377
Harvey House Nursery	10,260	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Higham Hill Daycare	34,207	22.22%	£0.06	29.63%	£0.15	3.70%	£0.03	3.70%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.29	£9,819
Highams Park Day Nursery And Pre-School	30,969	16.67%	£0.04	5.56%	£0.03	0.00%	£0.00	5.56%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.15	£4,731
Kids Inc Day Nursery	30,210	8.33%	£0.02	16.67%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£3,147
Kids R Us	13,514	0.00%	£0.00	0.00%	£0.00	10.00%	£0.08	10.00%	£0.15	0.00%	£0.00	0.00%	£0.00	£0.23	£3,041
Kidsaloud Daycare Nursery Ltd	18,509	0.00%	£0.00	0.00%	£0.00	7.69%	£0.06	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£1,068
Little Diamonds	31,399	17.65%	£0.04	23.53%	£0.12	5.88%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£6,465
Little Green Man Nursery	30,137	20.00%	£0.05	4.00%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£2,110
Little Learners Nursery: St Mary's	25,759	3.33%	£0.01	20.00%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,791
Little Learners Nursery: St Saviours	36,133	21.62%	£0.05	10.81%	£0.05	0.00%	£0.00	2.70%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.15	£5,371
Little Miracles Day Nursery	18,220	20.83%	£0.05	25.00%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.18	£3,227
Magic Roundabout Nurseries Ltd	31,120	30.00%	£0.08	6.67%	£0.03	6.67%	£0.05	6.67%	£0.10	0.00%	£0.00	0.00%	£0.00	£0.26	£8,039
Mulberry Day Nursery	5,011	33.33%	£0.08	16.67%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£835
Nappy Gang Nursery	19,461	0.00%	£0.00	0.00%	£0.00	6.25%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£912
Penrhyn Childcare Centre	17,032	36.36%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,548
Precious Tots	8,529	12.50%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£267
Smilers Day Nursery	23,335	13.64%	£0.03	0.00%	£0.00	13.64%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£3,182
Stepping Stones Childcare	13,110	27.27%	£0.07	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,490
Strawberry Fields Day Nursery	12,363	6.67%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£206
Sugar Plum Tree Nursery	26,539	16.67%	£0.04	5.56%	£0.03	5.56%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,949
Sunbeams Day Nursery	19,036	11.54%	£0.03	3.85%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£915
Tender Cubs Pre-School and Day Nursery	3,990	10.00%	£0.03	10.00%	£0.05	5.00%	£0.04	5.00%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.19	£748

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			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		
The Lloyd Park Centre	55,645	5.88%	£0.01	2.94%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£1,637
The Valley Centre	17,200	44.44%	£0.11	0.00%	£0.00	38.89%	£0.29	5.56%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.49	£8,361
Tiny Toes Nursery	16,858	30.00%	£0.08	0.00%	£0.00	10.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£2,529
Tiny Tots Day Nursery	14,777	38.46%	£0.10	7.69%	£0.04	0.00%	£0.00	7.69%	£0.12	0.00%	£0.00	0.00%	£0.00	£0.25	£3,694
Tom Thumb Day Nursery	13,029	33.33%	£0.08	8.33%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£1,629
Unique Child Montessori Nursery	7,980	0.00%	£0.00	25.00%	£0.13	0.00%	£0.00	25.00%	£0.38	0.00%	£0.00	0.00%	£0.00	£0.50	£3,990
Walthamstow Village Montessori Nursery	19,036	9.09%	£0.02	13.64%	£0.07	4.55%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,380
Willow Tree Nursery	8,550	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Wood Street Nursery	21,783	0.00%	£0.00	20.00%	£0.10	5.00%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,995
Yardley Forest Nursery	9,701	33.33%	£0.08	26.67%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.22	£2,102
<b>Total PVI providers 52 weeks</b>	<b>969,259</b>														<b>£143,345</b>
<b>Total Childminders</b>	<b>46,289</b>													<b>0.17</b>	<b>£8,033</b>
<b>Contingency for new providers and additional hours</b>	<b>7,418</b>													<b>0.17</b>	<b>£1,287</b>