7 Appoint A Time Hourty rated for a 4 ye	ar ora piao		ar a worki		1 .				
	BASE	BASE	variance	Average	Average	variance	Final	Final	variance
School or Setting Name	Funding	Funding	22-23	IDACI	IDACI	22-23	hourly	hourly	22-23
consol of colling runns	2022-23	2021-22	vs		hourly rate	VS	rate	rate	VS
			21-22	2022-23	2021-22	21-22	2022-23	2021-22	21-22
MAINTAINED NURSERY SCHOOLS									
Acacia Nursery	£5.12	£5.00	£0.12	£0.47	£0.19	£0.28	£5.59	£5.19	0.40
Church Hill Nursery School	£5.12	£5.00	£0.12	£0.15	£0.13	£0.02	£5.27	£5.13	0.14
Low Hall Nursery School	£5.12	£5.00	£0.12	£0.27	£0.35	-£0.08	£5.39	£5.35	0.04
TOTAL MAINTAINED NURSERY SCHOOLS	5.12	5.00		0.30	0.22		5.42	5.22	
MAINTAINED NURSERY CLASSES									
Ainslie Wood Primary School	£5.12	£5.00	£0.12	£0.21	£0.14	£0.07	£5.33	£5.14	0.19
Barn Croft Primary School	£5.12	£5.00	£0.12	£0.05	£0.11	-£0.06	£5.17	£5.11	0.06
Buxton School	£5.12	£5.00	£0.12	£0.14	£0.08	£0.06	£5.26	£5.08	0.18
Chapel End Infant School & Early Years Centre	£5.12	£5.00	£0.12	£0.10	£0.08	£0.02	£5.22	£5.08	0.14
Chase Lane Primary School	£5.12	£5.00	£0.12	£0.12	£0.13	-£0.01	£5.24	£5.13	0.11
Coppermill Primary School	£5.12	£5.00	£0.12	£0.11	£0.13	-£0.02	£5.23	£5.13	0.10
Downsell Primary School	£5.12	£5.00	£0.12	£0.20	£0.29	-£0.09	£5.32	£5.29	0.03
George Tomlinson Primary School	£5.12	£5.00	£0.12	£0.11	£0.14	-£0.03	£5.23	£5.14	0.09
Greenleaf Primary School	£5.12	£5.00	£0.12	£0.10	£0.14	-£0.04	£5.22	£5.14	0.08
Gwyn Jones Primary School	£5.12	£5.00	£0.12	£0.02	£0.01	£0.01	£5.14	£5.01	0.13
Handsworth Primary School	£5.12	£5.00	£0.12	£0.15	£0.13	£0.02	£5.27	£5.13	0.14
Henry Maynard Primary School	£5.12	£5.00	£0.12	£0.11	£0.12	-£0.01	£5.23	£5.12	0.11
Mission Grove Primary School	£5.12	£5.00	£0.12	£0.18	£0.17	£0.01	£5.30	£5.17	0.13
Newport School	£5.12	£5.00	£0.12	£0.00	£0.00	£0.00	£5.12	£5.00	0.12
Our Lady & St George's Catholic Primary	£5.12	£5.00	£0.12	£0.22	£0.31	-£0.09	£5.34	£5.31	0.03
Parkside Primary School	£5.12	£5.00	£0.12	£0.21	£0.20	£0.01	£5.33	£5.20	0.13
South Grove Primary School	£5.12	£5.00	£0.12	£0.36	£0.41	-£0.05	£5.48	£5.41	0.07
St Josephs Catholic Infant School	£5.12	£5.00	£0.12	£0.18	£0.17	£0.01	£5.30	£5.17	0.13
St Patrick's Catholic Primary School	£5.12	£5.00	£0.12	£0.24	£0.26	-£0.02	£5.36	£5.26	0.10
Stoneydown Park School	£5.12	£5.00	£0.12	£0.15	£0.12	£0.03	£5.27	£5.12	0.15
The Winns Primary School	£5.12	£5.00	£0.12	£0.17	£0.15	£0.02	£5.29	£5.15	0.14
Thorpe Hall Primary School	£5.12	£5.00	£0.12	£0.11	£0.05	£0.06	£5.23	£5.05	0.18
Whitehall Primary School	£5.12	£5.00	£0.12	£0.26	£0.27	-£0.01	£5.38	£5.27	0.11
TOTAL MAINTAINED NURSERY CLASSES	5.12	5.00		0.15	0.16		5.27	5.16	
							•		
ACADEMY NURSERY CLASSES									
Barclay Primary School	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15
Davies Lane Primary School	£5.12	£5.00	£0.12	£0.16	£0.19	-£0.03	£5.28	£5.19	0.09
George Mitchell School	£5.12	£5.00	£0.12	£0.33	£0.24	£0.09	£5.45	£5.24	0.21
Hillyfield Primary Academy	£5.12	£5.00	£0.12	£0.25	£0.23	£0.02	£5.37	£5.23	0.14
Lime Academy Larkswood	£5.12	£5.00	£0.12	£0.13	£0.16	-£0.03	£5.25	£5.16	0.09
Longshaw Primary School	£5.12	£5.00	£0.12	£0.17	£0.21	-£0.04	£5.29	£5.21	0.08

Appendix C - Final hourly rates for 3 & 4	BASE	BASE	variance	Average	Average	variance	Final	Final	variance
	Funding	Funding	22-23	IDACI	IDACI	22-23	hourly	hourly	22-23
School or Setting Name	2022-23	2021-22	VS	hourly rate	_	VS	rate	rate	VS
	2022-23	2021-22	21-22	2022-23	2021-22	21-22	2022-23	2021-22	21-22
Mayville Primary School	£5.12	£5.00	£0.12	£0.28	£0.17	£0.11	£5.40	£5.17	0.23
Riverley Primary School	£5.12	£5.00	£0.12	£0.16	£0.19	-£0.03	£5.28	£5.19	0.09
Roger Ascham Primary School	£5.12	£5.00	£0.12	£0.40	£0.50	-£0.10	£5.52	£5.50	0.02
Salisbury Manor Primary School	£5.12	£5.00	£0.12	£0.33	£0.50	-£0.17	£5.45	£5.50	-0.05
Selwyn Primary School	£5.12	£5.00	£0.12	£0.35	£0.41	-£0.06	£5.47	£5.41	0.06
Sybourn Primary School	£5.12	£5.00	£0.12	£0.23	£0.21	£0.02	£5.35	£5.21	0.14
The Woodside Primary Academy	£5.12	£5.00	£0.12	£0.23	£0.27	-£0.04	£5.35	£5.27	0.08
Thomas Gamuel Primary School	£5.12	£5.00	£0.12	£0.38	£0.35	£0.03	£5.50	£5.35	0.15
Whittingham Primary Academy	£5.12	£5.00	£0.12	£0.39	£0.39	£0.00	£5.51	£5.39	0.12
Willow Brook Primary School Academy	£5.12	£5.00	£0.12	£0.15	£0.18	-£0.03	£5.27	£5.18	0.09
Woodford Green Primary School	£5.12	£5.00	£0.12	£0.25	£0.15	£0.10	£5.37	£5.15	0.22
Yardley Primary School	£5.12	£5.00	£0.12	£0.21	£0.20	£0.01	£5.33	£5.20	0.13
TOTAL ACADEMY NURSERY CLASSES	5.12	5.00		0.25	0.26		5.37	5.26	
		•							
PVI Providers- Term Time									
All Saints Pre-school	£5.12	£5.00	£0.12	£0.35	£0.16	£0.19	£5.47	£5.16	0.31
Azhar Academy	£5.12	£5.00	£0.12	£0.18	£0.18	£0.00	£5.30	£5.18	0.12
Busy Bee Pre-school	£5.12	£5.00	£0.12	£0.12	£0.09	£0.03	£5.24	£5.09	0.15
Buxton Bears Pre-School	£5.12	£5.00	£0.12	£0.08	£0.07	£0.01	£5.20	£5.07	0.13
Calvary Pre-School	£5.12	£5.00	£0.12	£0.49	£0.44	£0.05	£5.61	£5.44	0.17
Chingford House School	£5.12	£5.00	£0.12	£0.15	£0.15	£0.00	£5.27	£5.15	0.12
Chingford Mount Baptist Church Pre-School	£5.12	£5.00	£0.12	£0.32	£0.15	£0.17	£5.44	£5.15	0.29
Chingford Pre-School And Day Nursery	£5.12	£5.00	£0.12	£0.11	£0.13	-£0.02	£5.23	£5.13	0.10
Comfort Angelz	£5.12	£5.00	£0.12	£0.16	£0.20	-£0.04	£5.28	£5.20	80.0
Early Buds Nursery - Unity Hall (Bramley Close)	£5.12	£5.00	£0.12	£0.25	£0.29	-£0.04	£5.37	£5.29	0.08
Early Learners Centre Pre School- Leyton	£5.12	£5.00	£0.12	£0.02	£0.11	-£0.09	£5.14	£5.11	0.03
Early Learners Centre Pre-School- Walthamstow	£5.12	£5.00	£0.12	£0.12	£0.25	-£0.13	£5.24	£5.25	-0.01
Emmanuel Community Church Nursery	£5.12	£5.00	£0.12	£0.03	£0.06	-£0.03	£5.15	£5.06	0.09
Handsworth Pre-school	£5.12	£5.00	£0.12	£0.28	£0.10	£0.18	£5.40	£5.10	0.30
Morning Glory Pre-School	£5.12	£5.00	£0.12	£0.32	£0.25	£0.07	£5.44	£5.25	0.19
Noah's Ark Community Preschool	£5.12	£5.00	£0.12	£0.05	£0.00	£0.05	£5.17	£5.00	0.17
Noor UI Islam Pre-School	£5.12	£5.00	£0.12	£0.21	£0.16	£0.05	£5.33	£5.16	0.17
Noor UI Islam Primary School	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15
Normanhurst School Nursery	£5.12	£5.00	£0.12	£0.10	£0.23	-£0.13	£5.22	£5.23	-0.01
Oak Foundation Day Nursery Little Stars	£5.12	£5.00	£0.12	£0.17	£0.23	-£0.06	£5.29	£5.23	0.06
Parkside Pre-School	£5.12	£5.00	£0.12	£0.19	£0.26	-£0.07	£5.31	£5.26	0.05
Redwood Preschool-Bell Centre & Trinity	£5.12	£5.00	£0.12	£0.23	£0.22	£0.01	£5.35	£5.22	0.13
Shernhall Pre-School	£5.12	£5.00	£0.12	£0.20	£0.14	£0.06	£5.32	£5.14	0.18
St Andrews Pre-School Higham Hill	£5.12	£5.00	£0.12	£0.23	£0.38	-£0.15	£5.35	£5.38	-0.03

Appendix C - Final hourly rates for 3 & 4 years				<u> </u>					
	BASE	BASE	variance	Average	Average	variance	Final	Final	variance
School or Setting Name	Funding	Funding	22-23	IDACI	IDACI	22-23	hourly	hourly	22-23
School of Setting Name	2022-23	2021-22	vs	hourly rate	hourly rate	vs	rate	rate	vs
			21-22	2022-23	2021-22	21-22	2022-23	2021-22	21-22
St Francis Pre-School	£5.12	£5.00	£0.12	£0.22	£0.15	£0.07	£5.34	£5.15	0.19
St. Annes Pre-School	£5.12	£5.00	£0.12	£0.08	£0.27	-£0.19	£5.20	£5.27	-0.07
The Cornerstone Pre-school	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15
The Village Pre-School E17	£5.12	£5.00	£0.12	£0.25	£0.19	£0.06	£5.37	£5.19	0.18
Walthamstow Montessori School	£5.12	£5.00	£0.12	£0.13	£0.09	£0.04	£5.25	£5.09	0.16
Total PVI Providers- Term Time	5.12	5.00		0.19	0.18		5.31	5.18	
PVI providers 52 weeks									
1st Stepping Stones Nursery	£5.12	£5.00	£0.00	£0.04	£0.21	£0.00	£5.16	£5.21	0.00
Alpha Steps Nursery	£5.12	£5.00	£0.12	£0.17	£0.23	-£0.06	£5.29	£5.23	0.06
Bluebells Day Nursery (prev Child's Play)	£5.12	£5.00	£0.12	£0.13	£0.25	-£0.12	£5.25	£5.25	0.00
Bright Futures	£5.12	£5.00	£0.12	£0.33	£0.14	£0.19	£5.45	£5.14	0.31
Bright Kids Day Nursery	£5.12	£5.00	£0.12	£0.02	£0.17	-£0.15	£5.14	£5.17	-0.03
Bright Starz Day Nursery	£5.12	£5.00	£0.12	£0.20	£0.31	-£0.11	£5.32	£5.31	0.01
Busy Bees Day Nursery at Chingford	£5.12	£5.00	£0.12	£0.08	£0.13	-£0.05	£5.20	£5.13	0.07
Busy Bees Day Nursery at Leytonstone	£5.12	£5.00	£0.12	£0.10	£0.07	£0.03	£5.22	£5.07	0.15
Busy Bees Day Nursery at Walthamstow	£5.12	£5.00	£0.12	£0.24	£0.36	-£0.12	£5.36	£5.36	0.00
Carville Day Nursery	£5.12	£5.00	£0.12	£0.21	£0.06	£0.15	£5.33	£5.06	0.27
Charis Day Nursery	£5.12	£5.00	£0.12	£0.33	£0.50	-£0.17	£5.45	£5.50	-0.05
Crazy 4 Kids	£5.12	£5.00	£0.12	£0.30	£0.18	£0.12	£5.42	£5.18	0.24
Docklands Day Nursery	£5.12	£5.00	£0.12	£0.12	£0.05	£0.07	£5.24	£5.05	0.19
Early Education Centre - Foster Hall (Wellesley Road)	£5.12	£5.00	£0.12	£0.29	£0.22	£0.07	£5.41	£5.22	0.19
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.12	£5.00	£0.12	£0.15	£0.23	-£0.08	£5.27	£5.23	0.04
Excel Kids Day Nursery	£5.12	£5.00	£0.12	£0.13	£0.01	£0.12	£5.25	£5.01	0.24
Footsteps Day Nursery- Chingford	£5.12	£5.00	£0.12	£0.07	£0.09	-£0.02	£5.19	£5.09	0.10
Footsteps Day Nursery- Leytonstone	£5.12	£5.00	£0.12	£0.08	£0.00	£0.08	£5.20	£5.00	0.20
Footsteps Day Nursery- Walthamstow	£5.12	£5.00	£0.12	£0.19	£0.17	£0.02	£5.31	£5.17	0.14
Giggle Tots Day Nursery	£5.12	£5.00	£0.12	£0.07	£0.10	-£0.03	£5.19	£5.10	0.09
Giggle Tots Day Nursery Leytonstone	£5.12	£5.00	£0.12	£0.04	£0.02	£0.02	£5.16	£5.02	0.14
Harvey House Nursery	£5.12	£5.00	£0.12	£0.00	£0.07	-£0.07	£5.12	£5.07	0.05
Higham Hill Daycare	£5.12	£5.00	£0.12	£0.29	£0.28	£0.01	£5.41	£5.28	0.13
Highams Park Day Nursery And Pre-School	£5.12	£5.00	£0.12	£0.15	£0.10	£0.05	£5.27	£5.10	0.17
Kids Inc Day Nursery	£5.12	£5.00	£0.12	£0.10	£0.14	-£0.04	£5.22	£5.14	0.08
Kids R Us	£5.12	£5.00	£0.12	£0.23	£0.04	£0.19	£5.35	£5.04	0.31
Kidsaloud Daycare Nursery Ltd	£5.12	£5.00	£0.12	£0.06	£0.07	-£0.01	£5.18	£5.07	0.11
Little Diamonds	£5.12	£5.00	£0.12	£0.21	£0.18	£0.03	£5.33	£5.18	0.15
Little Green Man Nursery	£5.12	£5.00	£0.12	£0.07	£0.11	-£0.04	£5.19	£5.11	0.08
Little Learners Nursery: St Mary's	£5.12	£5.00	£0.12	£0.11	£0.42	-£0.31	£5.23	£5.42	-0.19
Little Learners Nursery: St Saviours	£5.12	£5.00	£0.12	£0.15	£0.17	-£0.02	£5.27	£5.17	0.10

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	BASE	BASE	variance	Average	Average	variance	Final	Final	variance
School or Setting Name	Funding	Funding	22-23	IDACI	IDACI	22-23	hourly	hourly	22-23
J	2022-23	2021-22	VS	hourly rate	hourly rate	VS	rate	rate	vs
			21-22	2022-23	2021-22	21-22	2022-23	2021-22	21-22
Little Miracles Day Nursery	£5.12	£5.00	£0.12	£0.18	£0.19	-£0.01	£5.30	£5.19	0.11
Magic Roundabout Nursery	£5.12	£5.00	£0.12	£0.26	£0.13	£0.13	£5.38	£5.13	0.25
Mulberry Day Nursery	£5.12	£5.00	£0.12	£0.17	£0.15	£0.02	£5.29	£5.15	0.14
Nappy Gang Nursery	£5.12	£5.00	£0.12	£0.05	£0.11	-£0.06	£5.17	£5.11	0.06
Penrhyn Childcare Centre	£5.12	£5.00	£0.12	£0.09	£0.13	-£0.04	£5.21	£5.13	0.08
Precious Tots	£5.12	£5.00	£0.12	£0.03	£0.05	-£0.02	£5.15	£5.05	0.10
Smilers Day Nursery	£5.12	£5.00	£0.12	£0.14	£0.18	-£0.04	£5.26	£5.18	0.08
Stepping Stones Childcare	£5.12	£5.00	£0.12	£0.11	£0.16	-£0.05	£5.23	£5.16	0.07
Strawberry Fields Day Nursery	£5.12	£5.00	£0.12	£0.02	£0.05	-£0.03	£5.14	£5.05	0.09
Sugar Plum Tree Nursery	£5.12	£5.00	£0.12	£0.11	£0.09	£0.02	£5.23	£5.09	0.14
Sunbeams Day Nursery	£5.12	£5.00	£0.12	£0.05	£0.03	£0.02	£5.17	£5.03	0.14
Tender Cubs Pre-School and Day Nursery	£5.12	£5.00	£0.12	£0.19	£0.38	-£0.19	£5.31	£5.38	-0.07
The Lloyd Park Centre	£5.12	£5.00	£0.12	£0.03	£0.10	-£0.07	£5.15	£5.10	0.05
The Valley Centre	£5.12	£5.00	£0.12	£0.49	£0.35	£0.14	£5.61	£5.35	0.26
Tiny Toes Nursery	£5.12	£5.00	£0.12	£0.15	£0.17	-£0.02	£5.27	£5.17	0.10
Tiny Tots Day Nursery	£5.12	£5.00	£0.12	£0.25	£0.01	£0.24	£5.37	£5.01	0.36
Tom Thumb Day Nursery	£5.12	£5.00	£0.12	£0.13	£0.08	£0.05	£5.25	£5.08	0.17
Unique Child Montessori Nursery	£5.12	£5.00	£0.12	£0.50	£0.38	£0.12	£5.62	£5.38	0.24
Walthamstow Village Montessori Nursery	£5.12	£5.00	£0.12	£0.13	£0.10	£0.03	£5.25	£5.10	0.15
Willow Tree Nursery	£5.12	£5.00	£0.12	£0.00	£0.15	-£0.15	£5.12	£5.15	-0.03
Wood Street Nursery	£5.12	£5.00	£0.12	£0.14	£0.15	-£0.01	£5.26	£5.15	0.11
Yardley Forest Nursery	£5.12	£5.00	£0.12	£0.22	£0.30	-£0.08	£5.34	£5.30	0.04
Total PVI providers 52 weeks	5.12	5.00		0.15	0.16		5.27	5.16	
Total Childminders	£5.12	£5.00		£0.17	£0.21		5.29	5.21	
Contingency for new providers and extra hours	£5.12	£5.00		£0.17	£0.20		5.29	5.20	
Commission of the providers and own a notice	20112	20100		20111	20120		0.20	0.20	
Ward Averages									
Cann Hall Ward Average	£5.12	£5.00	£0.12	£0.27	£0.21	£0.06	£5.39	£5.21	0.18
Cathall Ward Average	£5.12	£5.00	£0.12	£0.23	£0.22	£0.01	£5.35	£5.22	0.13
Chapel End Ward Average	£5.12	£5.00	£0.12	£0.13	£0.12	£0.01	£5.25	£5.12	0.13
Chingford Green Ward Average	£5.12	£5.00	£0.12	£0.14	£0.17	-£0.03	£5.26	£5.17	0.09
Endlebury Ward Average	£5.12	£5.00	£0.12	£0.23	£0.21	£0.02	£5.35	£5.21	0.14
Forest Ward Average	£5.12	£5.00	£0.12	£0.12	£0.07	£0.05	£5.24	£5.07	0.17
Grove Green Ward Average	£5.12	£5.00	£0.12	£0.06	£0.08	-£0.02	£5.18	£5.08	0.10
Hale End & Highams Park Ward Average	£5.12	£5.00	£0.12	£0.28	£0.16	£0.12	£5.40	£5.16	0.24
Hatch Lane Ward Average	£5.12	£5.00	£0.12	£0.19	£0.18	£0.01	£5.31	£5.18	0.13
	20.12	20.00	~0.12	~0.10	20.10	~0.01	20.01	20.10	0.10

School or Setting Name	
High Street Ward Average	
Higham Hill Ward Average	
Hoe Street Ward Average	
Larkswood Ward Average	
Lea Bridge Ward Average	
Leyton Ward Average	
Leytonstone Ward Average	
Markhouse Ward Average	
Valley Ward Average	
William Morris Ward Average	
Wood Street Ward Average	

BASE	BASE	variance
Funding	Funding	22-23
2022-23	2021-22	vs
		21-22
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12
£5.12	£5.00	£0.12

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Average	Average	variance					
IDACI	IDACI	22-23					
hourly rate	hourly rate	vs					
2022-23	2021-22	21-22					
£0.17	£0.16	£0.01					
£0.30	£0.36	-£0.06					
£0.15	£0.14	£0.01					
£0.15	£0.14	£0.01					
£0.22	£0.26	-£0.04					
£0.20	£0.19	£0.01					
£0.11	£0.07	£0.04					
£0.24	£0.24	£0.00					
£0.21	£0.31	-£0.10					
£0.11	£0.13	-£0.02					
£0.19	£0.23	-£0.04					

Final	Final	variance
hourly	hourly	22-23
rate	rate	vs
2022-23	2021-22	21-22
£5.29	£5.16	0.13
£5.42	£5.36	0.06
£5.27	£5.14	0.13
£5.27	£5.14	0.13
£5.34	£5.26	0.08
£5.32	£5.19	0.13
£5.23	£5.07	0.16
£5.36	£5.24	0.12
£5.33	£5.31	0.02
£5.23	£5.13	0.10
£5.31	£5.23	0.08