

## Appendix A - Final hourly rates for 3 & 4 year old places (universal & working family offer) for 2022-23

School or Setting Name	BASE Funding 2022-23	BASE Funding 2021-22	variance 22-23 vs 21-22	Average IDACI hourly rate 2022-23	Average IDACI hourly rate 2021-22	variance 22-23 vs 21-22	Final hourly rate 2022-23	Final hourly rate 2021-22	variance 22-23 vs 21-22
<b>MAINTAINED NURSERY SCHOOLS</b>									
Acacia Nursery	£5.12	£5.00	£0.12	£0.47	£0.19	£0.28	£5.59	£5.19	0.40
Church Hill Nursery School	£5.12	£5.00	£0.12	£0.15	£0.13	£0.02	£5.27	£5.13	0.14
Low Hall Nursery School	£5.12	£5.00	£0.12	£0.27	£0.35	-£0.08	£5.39	£5.35	0.04
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>5.12</b>	<b>5.00</b>		<b>0.30</b>	<b>0.26</b>		<b>5.42</b>	<b>5.22</b>	
<b>MAINTAINED NURSERY CLASSES</b>									
Ainslie Wood Primary School	£5.12	£5.00	£0.12	£0.21	£0.14	£0.07	£5.33	£5.14	0.19
Barn Croft Primary School	£5.12	£5.00	£0.12	£0.05	£0.11	-£0.06	£5.17	£5.11	0.06
Buxton School	£5.12	£5.00	£0.12	£0.14	£0.08	£0.06	£5.26	£5.08	0.18
Chapel End Infant School & Early Years Centre	£5.12	£5.00	£0.12	£0.10	£0.08	£0.02	£5.22	£5.08	0.14
Chase Lane Primary School	£5.12	£5.00	£0.12	£0.12	£0.13	-£0.01	£5.24	£5.13	0.11
Coppermill Primary School	£5.12	£5.00	£0.12	£0.11	£0.13	-£0.02	£5.23	£5.13	0.10
Downsell Primary School	£5.12	£5.00	£0.12	£0.20	£0.29	-£0.09	£5.32	£5.29	0.03
George Tomlinson Primary School	£5.12	£5.00	£0.12	£0.11	£0.14	-£0.03	£5.23	£5.14	0.09
Greenleaf Primary School	£5.12	£5.00	£0.12	£0.10	£0.14	-£0.04	£5.22	£5.14	0.08
Gwyn Jones Primary School	£5.12	£5.00	£0.12	£0.02	£0.01	£0.01	£5.14	£5.01	0.13
Handsworth Primary School	£5.12	£5.00	£0.12	£0.15	£0.13	£0.02	£5.27	£5.13	0.14
Henry Maynard Primary School	£5.12	£5.00	£0.12	£0.11	£0.12	-£0.01	£5.23	£5.12	0.11
Mission Grove Primary School	£5.12	£5.00	£0.12	£0.18	£0.17	£0.01	£5.30	£5.17	0.13
Newport School	£5.12	£5.00	£0.12	£0.00	£0.00	£0.00	£5.12	£5.00	0.12
Our Lady & St George's Catholic Primary	£5.12	£5.00	£0.12	£0.22	£0.31	-£0.09	£5.34	£5.31	0.03
Parkside Primary School	£5.12	£5.00	£0.12	£0.21	£0.20	£0.01	£5.33	£5.20	0.13
South Grove Primary School	£5.12	£5.00	£0.12	£0.36	£0.41	-£0.05	£5.48	£5.41	0.07
St Josephs Catholic Infant School	£5.12	£5.00	£0.12	£0.18	£0.17	£0.01	£5.30	£5.17	0.13
St Patrick's Catholic Primary School	£5.12	£5.00	£0.12	£0.24	£0.26	-£0.02	£5.36	£5.26	0.10
Stoneydown Park School	£5.12	£5.00	£0.12	£0.15	£0.12	£0.03	£5.27	£5.12	0.15
The Winns Primary School	£5.12	£5.00	£0.12	£0.17	£0.15	£0.02	£5.29	£5.15	0.14
Thorpe Hall Primary School	£5.12	£5.00	£0.12	£0.11	£0.05	£0.06	£5.23	£5.05	0.18
Whitehall Primary School	£5.12	£5.00	£0.12	£0.26	£0.27	-£0.01	£5.38	£5.27	0.11
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>5.12</b>	<b>5.00</b>		<b>0.15</b>	<b>0.17</b>		<b>5.27</b>	<b>5.16</b>	
<b>ACADEMY NURSERY CLASSES</b>									
Barclay Primary School	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15
Davies Lane Primary School	£5.12	£5.00	£0.12	£0.16	£0.19	-£0.03	£5.28	£5.19	0.09
George Mitchell School	£5.12	£5.00	£0.12	£0.33	£0.24	£0.09	£5.45	£5.24	0.21

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School or Setting Name	BASE Funding 2022-23	BASE Funding 2021-22	variance 22-23 vs 21-22	Average IDACI hourly rate 2022-23	Average IDACI hourly rate 2021-22	variance 22-23 vs 21-22	Final hourly rate 2022-23	Final hourly rate 2021-22	variance 22-23 vs 21-22
Hillyfield Primary Academy	£5.12	£5.00	£0.12	£0.25	£0.23	£0.02	£5.37	£5.23	0.14
Lime Academy Larkwood	£5.12	£5.00	£0.12	£0.13	£0.16	-£0.03	£5.25	£5.16	0.09
Longshaw Primary School	£5.12	£5.00	£0.12	£0.17	£0.21	-£0.04	£5.29	£5.21	0.08
Mayville Primary School	£5.12	£5.00	£0.12	£0.28	£0.17	£0.11	£5.40	£5.17	0.23
Riverley Primary School	£5.12	£5.00	£0.12	£0.16	£0.19	-£0.03	£5.28	£5.19	0.09
Roger Ascham Primary School	£5.12	£5.00	£0.12	£0.40	£0.50	-£0.10	£5.52	£5.50	0.02
Salisbury Manor Primary School	£5.12	£5.00	£0.12	£0.33	£0.50	-£0.17	£5.45	£5.50	-0.05
Selwyn Primary School	£5.12	£5.00	£0.12	£0.35	£0.41	-£0.06	£5.47	£5.41	0.06
Sybourn Primary School	£5.12	£5.00	£0.12	£0.23	£0.21	£0.02	£5.35	£5.21	0.14
The Woodside Primary Academy	£5.12	£5.00	£0.12	£0.23	£0.27	-£0.04	£5.35	£5.27	0.08
Thomas Gamuel Primary School	£5.12	£5.00	£0.12	£0.38	£0.35	£0.03	£5.50	£5.35	0.15
Whittingham Primary Academy	£5.12	£5.00	£0.12	£0.39	£0.39	£0.00	£5.51	£5.39	0.12
Willow Brook Primary School Academy	£5.12	£5.00	£0.12	£0.15	£0.18	-£0.03	£5.27	£5.18	0.09
Woodford Green Primary School	£5.12	£5.00	£0.12	£0.25	£0.15	£0.10	£5.37	£5.15	0.22
Yardley Primary School	£5.12	£5.00	£0.12	£0.21	£0.20	£0.01	£5.33	£5.20	0.13
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>5.12</b>	<b>5.00</b>					<b>5.37</b>	<b>5.26</b>	
<b>PVI Providers- Term Time</b>									
All Saints Pre-school	£5.12	£5.00	£0.12	£0.35	£0.16	£0.19	£5.47	£5.16	0.31
Azhar Academy	£5.12	£5.00	£0.12	£0.18	£0.18	£0.00	£5.30	£5.18	0.12
Busy Bee Pre-school	£5.12	£5.00	£0.12	£0.12	£0.09	£0.03	£5.24	£5.09	0.15
Buxton Bears Pre-School	£5.12	£5.00	£0.12	£0.08	£0.07	£0.01	£5.20	£5.07	0.13
Calvary Pre-School	£5.12	£5.00	£0.12	£0.49	£0.44	£0.05	£5.61	£5.44	0.17
Chingford House School	£5.12	£5.00	£0.12	£0.15	£0.15	£0.00	£5.27	£5.15	0.12
Chingford Mount Baptist Church Pre-School	£5.12	£5.00	£0.12	£0.32	£0.15	£0.17	£5.44	£5.15	0.29
Chingford Pre-School And Day Nursery	£5.12	£5.00	£0.12	£0.11	£0.13	-£0.02	£5.23	£5.13	0.10
Comfort Angelz	£5.12	£5.00	£0.12	£0.16	£0.20	-£0.04	£5.28	£5.20	0.08
Early Buds Nursery - Unity Hall (Bramley Close)	£5.12	£5.00	£0.12	£0.25	£0.29	-£0.04	£5.37	£5.29	0.08
Early Learners Centre Pre School- Leyton	£5.12	£5.00	£0.12	£0.02	£0.11	-£0.09	£5.14	£5.11	0.03
Early Learners Centre Pre-School- Walthamstow	£5.12	£5.00	£0.12	£0.12	£0.25	-£0.13	£5.24	£5.25	-0.01
Emmanuel Community Church Nursery	£5.12	£5.00	£0.12	£0.03	£0.06	-£0.03	£5.15	£5.06	0.09
Handsworth Pre-school	£5.12	£5.00	£0.12	£0.28	£0.10	£0.18	£5.40	£5.10	0.30
Morning Glory Pre-School	£5.12	£5.00	£0.12	£0.32	£0.25	£0.07	£5.44	£5.25	0.19
Noah's Ark Community Preschool	£5.12	£5.00	£0.12	£0.05	£0.00	£0.05	£5.17	£5.00	0.17
Noor Ul Islam Pre-School	£5.12	£5.00	£0.12	£0.21	£0.16	£0.05	£5.33	£5.16	0.17
Noor Ul Islam Primary School	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15

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Normanhurst School Nursery	£5.12	£5.00	£0.12	£0.10	£0.23	-£0.13	£5.22	£5.23	-0.01
Oak Foundation Day Nursery Little Stars	£5.12	£5.00	£0.12	£0.17	£0.23	-£0.06	£5.29	£5.23	0.06
Parkside Pre-School	£5.12	£5.00	£0.12	£0.19	£0.26	-£0.07	£5.31	£5.26	0.05
Redwood Preschool-Bell Centre & Trinity	£5.12	£5.00	£0.12	£0.23	£0.22	£0.01	£5.35	£5.22	0.13
Shernhall Pre-School	£5.12	£5.00	£0.12	£0.20	£0.14	£0.06	£5.32	£5.14	0.18
St Andrews Pre-School Higham Hill	£5.12	£5.00	£0.12	£0.23	£0.38	-£0.15	£5.35	£5.38	-0.03
St Francis Pre-School	£5.12	£5.00	£0.12	£0.22	£0.15	£0.07	£5.34	£5.15	0.19
St. Annes Pre-School	£5.12	£5.00	£0.12	£0.08	£0.27	-£0.19	£5.20	£5.27	-0.07
The Cornerstone Pre-school	£5.12	£5.00	£0.12	£0.18	£0.15	£0.03	£5.30	£5.15	0.15
The Village Pre-School E17	£5.12	£5.00	£0.12	£0.25	£0.19	£0.06	£5.37	£5.19	0.18
Walthamstow Montessori School	£5.12	£5.00	£0.12	£0.13	£0.09	£0.04	£5.25	£5.09	0.16
<b>Total PVI Providers- Term Time</b>	<b>5.12</b>	<b>5.00</b>					<b>5.31</b>	<b>5.18</b>	
<b>PVI providers 52 weeks</b>									
1st Stepping Stones Nursery	£5.12	£5.00	£0.00	£0.04	£0.21	£0.00	£5.16	£5.21	0.00
Alpha Steps Nursery	£5.12	£5.00	£0.12	£0.17	£0.23	-£0.06	£5.29	£5.23	0.06
Bluebells Day Nursery (prev Child's Play)	£5.12	£5.00	£0.12	£0.13	£0.25	-£0.12	£5.25	£5.25	0.00
Bright Futures	£5.12	£5.00	£0.12	£0.33	£0.14	£0.19	£5.45	£5.14	0.31
Bright Kids Day Nursery	£5.12	£5.00	£0.12	£0.02	£0.17	-£0.15	£5.14	£5.17	-0.03
Bright Starz Day Nursery	£5.12	£5.00	£0.12	£0.20	£0.31	-£0.11	£5.32	£5.31	0.01
Busy Bees Day Nursery at Chingford	£5.12	£5.00	£0.12	£0.08	£0.13	-£0.05	£5.20	£5.13	0.07
Busy Bees Day Nursery at Leytonstone	£5.12	£5.00	£0.12	£0.10	£0.07	£0.03	£5.22	£5.07	0.15
Busy Bees Day Nursery at Walthamstow	£5.12	£5.00	£0.12	£0.24	£0.36	-£0.12	£5.36	£5.36	-0.00
Carville Day Nursery	£5.12	£5.00	£0.12	£0.21	£0.06	£0.15	£5.33	£5.06	0.27
Charis Day Nursery	£5.12	£5.00	£0.12	£0.33	£0.50	-£0.17	£5.45	£5.50	-0.05
Crazy 4 Kids	£5.12	£5.00	£0.12	£0.30	£0.18	£0.12	£5.42	£5.18	0.24
Docklands Day Nursery	£5.12	£5.00	£0.12	£0.12	£0.05	£0.07	£5.24	£5.05	0.19
Early Education Centre - Foster Hall (Wellesley Road)	£5.12	£5.00	£0.12	£0.29	£0.22	£0.07	£5.41	£5.22	0.19
Early Education Centre - St Saviours Hall (Verulam Avenue)	£5.12	£5.00	£0.12	£0.15	£0.23	-£0.08	£5.27	£5.23	0.04
Excel Kids Day Nursery	£5.12	£5.00	£0.12	£0.13	£0.01	£0.12	£5.25	£5.01	0.24
Footsteps Day Nursery- Chingford	£5.12	£5.00	£0.12	£0.07	£0.09	-£0.02	£5.19	£5.09	0.10
Footsteps Day Nursery- Leytonstone	£5.12	£5.00	£0.12	£0.08	£0.00	£0.08	£5.20	£5.00	0.20
Footsteps Day Nursery- Walthamstow	£5.12	£5.00	£0.12	£0.19	£0.17	£0.02	£5.31	£5.17	0.14
Giggle Tots Day Nursery	£5.12	£5.00	£0.12	£0.07	£0.10	-£0.03	£5.19	£5.10	0.09
Giggle Tots Day Nursery Leytonstone	£5.12	£5.00	£0.12	£0.04	£0.02	£0.02	£5.16	£5.02	0.14
Harvey House Nursery	£5.12	£5.00	£0.12	£0.00	£0.07	-£0.07	£5.12	£5.07	0.05

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Higham Hill Daycare	£5.12	£5.00	£0.12	£0.29	£0.28	£0.01	£5.41	£5.28	0.13
Highams Park Day Nursery And Pre-School	£5.12	£5.00	£0.12	£0.15	£0.10	£0.05	£5.27	£5.10	0.17
Kids Inc Day Nursery	£5.12	£5.00	£0.12	£0.10	£0.14	-£0.04	£5.22	£5.14	0.08
Kids R Us	£5.12	£5.00	£0.12	£0.23	£0.04	£0.19	£5.35	£5.04	0.31
Kidsaloud Daycare Nursery Ltd	£5.12	£5.00	£0.12	£0.06	£0.07	-£0.01	£5.18	£5.07	0.11
Little Diamonds	£5.12	£5.00	£0.12	£0.21	£0.18	£0.03	£5.33	£5.18	0.15
Little Green Man Nursery	£5.12	£5.00	£0.12	£0.07	£0.11	-£0.04	£5.19	£5.11	0.08
Little Learners Nursery: St Mary's	£5.12	£5.00	£0.12	£0.11	£0.42	-£0.31	£5.23	£5.42	-0.19
Little Learners Nursery: St Saviours	£5.12	£5.00	£0.12	£0.15	£0.17	-£0.02	£5.27	£5.17	0.10
Little Miracles Day Nursery	£5.12	£5.00	£0.12	£0.18	£0.19	-£0.01	£5.30	£5.19	0.11
Magic Roundabout Nursery	£5.12	£5.00	£0.12	£0.26	£0.13	£0.13	£5.38	£5.13	0.25
Mulberry Day Nursery	£5.12	£5.00	£0.12	£0.17	£0.15	£0.02	£5.29	£5.15	0.14
Nappy Gang Nursery	£5.12	£5.00	£0.12	£0.05	£0.11	-£0.06	£5.17	£5.11	0.06
Penrhyn Childcare Centre	£5.12	£5.00	£0.12	£0.09	£0.13	-£0.04	£5.21	£5.13	0.08
Precious Tots	£5.12	£5.00	£0.12	£0.03	£0.05	-£0.02	£5.15	£5.05	0.10
Smilers Day Nursery	£5.12	£5.00	£0.12	£0.14	£0.18	-£0.04	£5.26	£5.18	0.08
Stepping Stones Childcare	£5.12	£5.00	£0.12	£0.11	£0.16	-£0.05	£5.23	£5.16	0.07
Strawberry Fields Day Nursery	£5.12	£5.00	£0.12	£0.02	£0.05	-£0.03	£5.14	£5.05	0.09
Sugar Plum Tree Nursery	£5.12	£5.00	£0.12	£0.11	£0.09	£0.02	£5.23	£5.09	0.14
Sunbeams Day Nursery	£5.12	£5.00	£0.12	£0.05	£0.03	£0.02	£5.17	£5.03	0.14
Tender Cubs Pre-School and Day Nursery	£5.12	£5.00	£0.12	£0.19	£0.38	-£0.19	£5.31	£5.38	-0.07
The Lloyd Park Centre	£5.12	£5.00	£0.12	£0.03	£0.10	-£0.07	£5.15	£5.10	0.05
The Valley Centre	£5.12	£5.00	£0.12	£0.49	£0.35	£0.14	£5.61	£5.35	0.26
Tiny Toes Nursery	£5.12	£5.00	£0.12	£0.15	£0.17	-£0.02	£5.27	£5.17	0.10
Tiny Tots Day Nursery	£5.12	£5.00	£0.12	£0.25	£0.01	£0.24	£5.37	£5.01	0.36
Tom Thumb Day Nursery	£5.12	£5.00	£0.12	£0.13	£0.08	£0.05	£5.25	£5.08	0.17
Unique Child Montessori Nursery	£5.12	£5.00	£0.12	£0.50	£0.38	£0.12	£5.62	£5.38	0.24
Walthamstow Village Montessori Nursery	£5.12	£5.00	£0.12	£0.13	£0.10	£0.03	£5.25	£5.10	0.15
Willow Tree Nursery	£5.12	£5.00	£0.12	£0.00	£0.13	-£0.13	£5.12	£5.13	-0.01
Wood Street Nursery	£5.12	£5.00	£0.12	£0.14	£0.15	-£0.01	£5.26	£5.15	0.11
Yardley Forest Nursery	£5.12	£5.00	£0.12	£0.22	£0.30	-£0.08	£5.34	£5.30	0.04
<b>Total PVI providers 52 weeks</b>	<b>5.12</b>	<b>5.00</b>					<b>5.27</b>	<b>5.16</b>	
<b>Total Childminders</b>	<b>£5.12</b>	<b>£5.00</b>		<b>£0.17</b>	<b>£0.21</b>		<b>5.29</b>	<b>5.21</b>	
<b>Contingency for new providers and extra hours</b>	<b>£5.12</b>	<b>£5.00</b>		<b>£0.17</b>	<b>£0.20</b>		<b>5.29</b>	<b>5.20</b>	