

Appendix C - Indicative budget shares for 3&4
year old working family offer places 2021-22

61 days in term

71 days in term

58 days in term

School or Setting Name	Final 21-22 HOURLY RATE	Summer Term 21 predicted average No of children	Summer Apr - Aug 21 predicted hours (based on actual hours delivered in Summer 2019 term)	Total Predicted Payment for Summer period Apr - Aug 21	Autumn Term 21 predicted average No of children	Autumn Sep - Dec 21 predicted hours (based on actual hours delivered in Autumn 2019)	Total Payment for Autumn Period Sep - Dec 21	Spring Term 22 predicted average No of children	Spring Jan - Mar 21 Predicted Hours (based on actual hours delivered in Spring 2020 term)	Total Payment for Spring Period Jan - Mar 22	Average No of children 2021-22	Total Estimated Hours 2021-22	Total Estimated Annual Payment 2021-22
MAINTAINED NURSERY SCHOOLS													
Acacia Nursery	£6.90	21	3,765	£25,982	18	3,939	£27,185	26	4,531	£31,269	21	12,236	£84,436
Church Hill Nursery School	£6.84	28	5,049	£34,519	30	6,341	£43,352	31	5,472	£37,410	30	16,862	£115,281
Low Hall Nursery School	£7.06	26	4,839	£34,163	23	4,822	£34,046	24	4,097	£28,926	24	13,759	£97,136
TOTAL MAINTAINED NURSERY SCHOOLS		75	13,653	£94,664	71	15,103	£104,583	81	14,100	£97,606	75	42,856	£296,853

MAINTAINED NURSERY CLASSES													
Ainslie Wood Primary School	£5.14	19	3,480	£17,883	14	2,913	£14,970	20	3,540	£18,192	17	9,933	£51,045
Barn Croft Primary School	£5.11	7	1,218	£6,221	9	1,865	£9,526	11	1,903	£9,720	9	4,986	£25,466
Buxton School	£5.08	11	2,088	£10,607	5	1,143	£5,806	13	2,223	£11,293	10	5,454	£27,706
Chapel End Infant School & Early Years Centre	£5.08	15	2,698	£13,711	9	2,015	£10,240	13	2,222	£11,292	12	6,935	£35,243
Chase Lane Primary School	£5.13	15	2,784	£14,283	13	2,847	£14,606	16	2,832	£14,529	15	8,463	£43,419
Coppermill Primary School	£5.13	8	1,543	£7,914	6	1,292	£6,628	8	1,333	£6,836	7	4,167	£21,379
Downsell Primary School	£5.29	11	2,088	£11,043	9	1,932	£10,218	14	2,355	£12,455	11	6,375	£33,716
George Tomlinson Primary School	£5.14	12	2,228	£11,455	9	1,927	£9,907	10	1,664	£8,553	10	5,819	£29,915
Greenleaf Primary School	£5.14	17	3,068	£15,775	15	3,234	£16,627	21	3,679	£18,914	18	9,981	£51,316
Gwyn Jones Primary School	£5.01	11	2,034	£10,182	15	3,285	£16,444	13	2,184	£10,933	13	7,503	£37,559
Handsworth Primary School	£5.13	22	4,002	£20,528	18	3,876	£19,881	20	3,540	£18,158	20	11,418	£58,566
Henry Maynard Primary School	£5.12	19	3,475	£17,777	11	2,391	£12,231	12	2,018	£10,323	14	7,884	£40,330
Mission Grove Primary School	£5.17	11	2,088	£10,793	10	2,157	£11,150	12	2,112	£10,917	11	6,357	£32,861
Newport School	£5.00	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Oakhill Primary School	£5.11	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Our Lady & St George's Catholic Primary	£5.31	11	2,058	£10,927	10	2,121	£11,261	11	1,879	£9,978	11	6,058	£32,166
Parkside Primary School	£5.20	0	0	£0	0	0	£0	0	0	£0	0	-	£0
South Grove Primary School	£5.41	13	2,436	£13,171	9	1,869	£10,106	9	1,593	£8,613	10	5,898	£31,890
St Josephs Catholic Infant School	£5.17	11	2,088	£10,788	6	1,257	£6,495	7	1,239	£6,402	8	4,584	£23,684
St Patrick's Catholic Primary School	£5.26	26	4,750	£24,962	20	4,186	£21,999	26	4,540	£23,861	24	13,475	£70,822
Stoneydown Park School	£5.12	9	1,566	£8,019	7	1,491	£7,634	10	1,770	£9,063	8	4,827	£24,716
The Winns Primary School	£5.15	0	0	£0	10	2,190	£11,288	11	1,916	£9,873	7	4,106	£21,161
Thorpe Hall Primary School	£5.05	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Whitehall Primary School	£5.27	12	2,262	£11,923	12	2,628	£13,852	16	2,820	£14,864	14	7,710	£40,638
TOTAL MAINTAINED NURSERY CLASSES		262	47,954	£247,961	219	46,619	£240,869	272	47,361	£244,768	249	141,933	£733,599

ACADEMY NURSERY CLASSES													
Barclay Primary School	£5.15	38	6,869	£35,404	25	5,353	£27,594	31	5,478	£28,237	31	17,700	£91,235
Davies Lane Primary School	£5.19	16	2,958	£15,347	11	2,365	£12,272	18	3,127	£16,224	15	8,450	£43,844
George Mitchell School	£5.24	10	1,740	£9,123	8	1,752	£9,186	9	1,593	£8,352	9	5,085	£26,662
Hillyfield Primary Academy	£5.23	19	3,443	£17,999	22	4,750	£24,833	21	3,717	£19,431	21	11,910	£62,263
Lime Academy Larkwood	£5.16	20	3,642	£18,791	23	4,947	£25,524	33	5,765	£29,744	25	14,354	£74,059
Longshaw Primary School	£5.21	12	2,262	£11,776	8	1,752	£9,121	9	1,593	£8,293	10	5,607	£29,189
Mayville Primary School	£5.17	12	2,283	£11,796	6	1,375	£7,105	11	1,947	£10,060	10	5,605	£28,960
Riverley Primary School	£5.19	9	1,566	£8,120	10	2,190	£11,356	9	1,593	£8,260	9	5,349	£27,737
Roger Ascham Primary School	£5.50	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Salisbury Manor Primary School	£5.50	5	870	£4,785	4	876	£4,818	6	1,062	£5,841	5	2,808	£15,444

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61 days in term

71 days in term

58 days in term

Selwyn Primary School	£5.41	21	3,915	£21,163	13	2,733	£14,774	23	4,056	£21,925	19	10,704	£57,862
Sybourn Primary School	£5.21	23	4,179	£21,778	10	2,126	£11,081	14	2,474	£12,891	15	8,780	£45,750
The Woodside Primary Academy	£5.27	46	8,412	£44,319	16	3,314	£17,459	23	4,062	£21,402	28	15,788	£83,180
Thomas Gamuel Primary School	£5.35	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Whittingham Primary Academy	£5.39	9	1,566	£8,439	7	1,533	£8,261	13	2,229	£12,012	9	5,328	£28,712
Willow Brook Primary School Academy	£5.18	12	2,190	£11,347	12	2,495	£12,930	19	3,375	£17,487	14	8,060	£41,764
Woodford Green Primary School	£5.15	15	2,784	£14,329	9	1,908	£9,821	9	1,593	£8,199	11	6,285	£32,349
Yardley Primary School	£5.20	0	0	£0	0	0	£0	0	0	£0	0	-	£0
TOTAL ACADEMY NURSERY CLASSES		266	48,679	£254,517	185	39,470	£206,133	251	43,664	£228,359	231	131,813	£689,009

PVI Providers- Term Time													
All Saints Pre-school	£5.16	2	348	£1,795	0	0	£0	2	354	£1,826	1	702	£3,622
Azhar Academy	£5.18	10	1,740	£9,012	14	3,018	£15,631	15	2,652	£13,735	13	7,410	£38,378
Busy Bee Pre-school	£5.09	8	1,392	£7,082	5	1,113	£5,662	8	1,416	£7,204	7	3,921	£19,948
Buxton Bears Pre-School	£5.07	10	1,917	£9,713	7	1,413	£7,159	11	1,991	£10,092	9	5,320	£26,964
Calvary Pre-School	£5.44	2	348	£1,893	3	699	£3,803	6	972	£5,288	4	2,019	£10,984
Chingford House School	£5.15	34	6,146	£31,638	5	1,100	£5,663	9	1,598	£8,226	16	8,844	£45,527
Chingford Mount Baptist Church Pre-School	£5.15	10	1,914	£9,864	4	924	£4,762	7	1,239	£6,386	7	4,077	£21,012
Chingford Pre-School And Day Nursery	£5.13	14	2,644	£13,550	9	1,822	£9,336	13	2,293	£11,751	12	6,758	£34,637
Comfort Angelz	£5.20	15	2,813	£14,615	10	2,070	£10,755	11	1,881	£9,773	12	6,764	£35,143
Early Education Centre- Unity Hall	£5.29	13	2,319	£12,271	5	1,095	£5,794	8	1,401	£7,414	8	4,815	£25,479
Early Learners Centre Pre School- Leyton	£5.11	2	327	£1,671	6	1,314	£6,714	7	1,239	£6,331	5	2,880	£14,715
Early Learners Centre Pre-School- Walthamstow	£5.25	2	348	£1,827	1	276	£1,449	2	354	£1,859	2	978	£5,135
Emmanuel Community Church Nursery	£5.06	4	696	£3,524	4	832	£4,213	4	766	£3,879	4	2,294	£11,615
Handsworth Pre-school	£5.10	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Morning Glory Pre-School	£5.25	3	522	£2,741	1	171	£898	3	495	£2,599	2	1,188	£6,237
Noah's Ark Community Preschool	£5.00	2	373	£1,863	4	876	£4,380	2	420	£2,100	3	1,669	£8,343
Noor Ul Islam Pre-School	£5.16	9	1,623	£8,369	3	555	£2,859	3	531	£2,738	5	2,709	£13,966
Noor Ul Islam Primary School	£5.15	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Normanhurst School Nursery	£5.23	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Oak Foundation Day Nursery Little Stars	£5.23	0	0	£0	0	0	£0	0	0	£0	0	-	£0
Parkside Pre-School	£5.26	37	6,722	£35,381	12	2,570	£13,528	16	2,803	£14,753	21	12,094	£63,662
Redwood Preschool-Bell Centre & Trinity	£5.22	26	4,676	£24,403	18	3,740	£19,517	24	4,220	£22,021	22	12,635	£65,941
Shernhall Pre-School	£5.14	7	1,358	£6,974	4	835	£4,290	11	1,906	£9,792	7	4,099	£21,056
St Andrews Pre-School Higham Hill	£5.38	5	933	£5,024	5	980	£5,276	7	1,269	£6,832	6	3,182	£17,132
St Francis Pre-School	£5.15	0	0	£0	0	0	£0	17	2,915	£15,021	5	2,915	£15,021
St. Annes Pre-School	£5.27	8	1,404	£7,394	4	920	£4,844	6	1,115	£5,874	6	3,439	£18,113
The Cornerstone Pre-school	£5.15	9	1,566	£8,072	5	1,095	£5,644	6	1,026	£5,289	6	3,687	£19,006
The Village Pre-School E17	£5.19	8	1,383	£7,178	7	1,533	£7,960	9	1,533	£7,960	8	4,449	£23,098
Walthamstow Montessori School	£5.09	18	3,250	£16,530	10	2,031	£10,329	12	2,148	£10,922	13	7,429	£37,781
Total PVI Providers- Term Time		256	46,760	£242,385	145	30,981	£160,467	221	38,537	£199,663	204	116,278	£602,514

PVI providers 52 weeks													
1st Stepping Stones Nursery	£5.21	5	972	£5,068	4	801	£4,176	5	784	£4,088	4	2,557	£13,333
Bluebells Day Nursery (prev Child's Play)	£5.25	11	2,038	£10,698	3	541	£2,841	8	1,401	£7,355	7	3,980	£20,894
Bright Futures	£5.14	8	1,495	£7,684	3	647	£3,324	6	1,118	£5,745	6	3,260	£16,753
Bright Kids Day Nursery	£5.17	19	3,464	£17,897	7	1,398	£7,225	11	1,858	£9,598	12	6,720	£34,720
Busy Bees Day Nursery at Chingford	£5.13	34	6,207	£31,864	13	2,728	£14,004	15	2,655	£13,631	20	11,591	£59,499
Busy Bees Day Nursery at Leytonstone	£5.07	25	4,597	£23,319	13	2,694	£13,664	15	2,601	£13,194	17	9,892	£50,177
Carville Day Nursery	£5.06	20	3,632	£18,364	9	1,884	£9,529	14	2,400	£12,135	14	7,916	£40,028
Charis Day Nursery	£5.50	7	1,213	£6,673	4	876	£4,818	5	885	£4,868	5	2,974	£16,358
Crazy 4 Kids	£5.18	8	1,500	£7,771	3	635	£3,289	9	1,637	£8,483	7	3,772	£19,543
Docklands Day Nursery	£5.05	6	1,054	£5,319	5	1,095	£5,526	10	1,689	£8,524	7	3,838	£19,370

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Early Education Centre- Foster Hall	£5.22	3	522	£2,724	1	219	£1,143	2	354	£1,847	2	1,095	£5,715
Early Education Centre- St Saviours Hall	£5.23	10	1,853	£9,679	11	2,247	£11,741	17	3,040	£15,885	13	7,140	£37,305
Excel Kids Day Nursery	£5.01	13	2,430	£12,182	5	1,124	£5,635	7	1,212	£6,076	8	4,766	£23,893
Footsteps Day Nursery- Chingford	£5.09	27	4,917	£25,014	10	2,085	£10,606	13	2,304	£11,720	16	9,306	£47,340
Footsteps Day Nursery- Leytonstone	£5.00	17	3,078	£15,389	8	1,748	£8,741	10	1,739	£8,694	12	6,565	£32,824
Footsteps Day Nursery- Walthamstow	£5.17	16	2,944	£15,212	8	1,624	£8,389	12	2,138	£11,048	12	6,706	£34,649
Giggle Tots Day Nursery	£5.10	15	2,735	£13,947	6	1,267	£6,464	8	1,469	£7,492	10	5,471	£27,903
Giggle Tots Day Nursery Leytonstone	£5.02	5	935	£4,695	6	1,190	£5,976	6	1,118	£5,611	6	3,243	£16,283
Higham Hill Daycare	£5.28	38	7,004	£36,983	14	2,882	£15,219	24	4,235	£22,363	25	14,121	£74,565
Highams Park Day Nursery And Pre-School	£5.10	33	6,070	£30,984	13	2,731	£13,938	16	2,787	£14,225	20	11,588	£59,147
Kids Inc Day Nursery	£5.14	22	4,097	£21,045	20	4,289	£22,033	28	4,840	£24,864	23	13,226	£67,942
Kids R Us	£5.04	16	2,916	£14,682	5	1,165	£5,867	9	1,637	£8,241	10	5,717	£28,790
Kidsaloud Daycare Nursery Ltd	£5.07	11	2,059	£10,437	5	1,150	£5,829	8	1,361	£6,900	8	4,570	£23,166
Little Diamonds- St Patricks	£5.18	41	7,496	£38,836	24	5,037	£26,097	0		£0	22	12,533	£64,933
Little Green Man Nursery	£5.11	56	10,220	£52,186	23	4,990	£25,483	32	5,488	£28,024	36	20,699	£105,693
Little Learners Nursery: St Mary's	£5.42	22	3,952	£21,404	14	3,076	£16,661	15	2,601	£14,087	17	9,628	£52,151
Little Learners Nursery: St Saviours	£5.17	39	7,093	£36,657	34	7,150	£36,952	32	5,525	£28,555	35	19,767	£102,165
Little Miracles Day Nursery	£5.19	15	2,725	£14,146	6	1,340	£6,956	6	1,069	£5,549	9	5,134	£26,652
Magic Roundabout Nurseries Ltd	£5.13	43	7,908	£40,526	23	4,956	£25,401	26	4,585	£23,499	31	17,449	£89,426
Mulberry Day Nursery Limited	£5.15	4	696	£3,584	3	541	£2,787	4	702	£3,615	3	1,939	£9,987
Nappy Gang Nursery	£5.11	28	5,067	£25,917	11	2,257	£11,542	21	3,717	£19,013	19	11,041	£56,472
Penrhyn Childcare Centre	£5.13	22	4,075	£20,917	8	1,693	£8,689	12	2,095	£10,755	14	7,862	£40,360
Precious Tots	£5.05	18	3,256	£16,445	7	1,483	£7,488	7	1,287	£6,499	11	6,026	£30,432
Smilers Day Nursery	£5.18	14	2,535	£13,125	3	618	£3,202	8	1,311	£6,789	8	4,464	£23,117
Stepping Stones Childcare	£5.16	8	1,537	£7,924	3	638	£3,291	6	1,062	£5,476	6	3,237	£16,690
Strawberry Fields Day Nursery	£5.05	17	3,023	£15,264	10	2,222	£11,221	10	1,811	£9,144	12	7,055	£35,628
Sugar Plum Tree Nursery	£5.09	31	5,604	£28,529	15	3,294	£16,767	18	3,207	£16,329	21	12,105	£61,625
Sunbeams Day Nursery	£5.03	27	4,853	£24,419	12	2,545	£12,808	15	2,597	£13,069	18	9,995	£50,296
The Lloyd Park Centre	£5.10	59	10,740	£54,725	31	6,518	£33,210	48	8,294	£42,264	45	25,552	£130,199
Tiny Tots Day Nursery	£5.01	19	3,489	£17,491	9	1,993	£9,992	11	1,859	£9,319	13	7,341	£36,803
Tom Thumb Day Nursery	£5.08	16	2,994	£15,205	10	2,169	£11,016	14	2,404	£12,206	13	7,567	£38,427
Walthamstow Village Montessori Nursery	£5.10	20	3,611	£18,434	13	2,811	£14,349	15	2,560	£13,066	16	8,982	£45,848
Wood Street Nursery	£5.15	0	0	£0	8	1,752	£9,027	10	1,815	£9,350	6	3,567	£18,377
Total PVI providers 52 weeks		867	158,602	£813,364	442	94,104	£482,917	570	99,250	£509,194	617	351,956	£1,805,474
Total Childminders	5.21										60	34,200	£178,182
Contingency for new providers and additional hours	5.17										183	104,130	£538,843
TOTAL		1,725	315,648	£1,652,891	1,062	226,277	£1,194,969	1,396	242,912	£1,279,591	1620	923,166	£4,844,475