

Appendix B - Indicative budget shares for 3&4
year old universal offer places 2021-22

61 days in term

71 days in term

58 days in term

| School or Setting Name | Final 21-22 HOURLY RATE | Summer Term 21 predicted average No of children | Summer Apr - Aug 21 predicted hours (based on actual hours delivered in Summer 2019 term) | Total Predicted Payment for Summer period Apr - Aug 21 | Autumn Term 21 predicted average No of children | Autumn Sep - Dec 21 predicted hours (based on actual hours delivered in Autumn 2019) | Total Payment for Autumn Period Sep - Dec 21 | Spring Term 22 predicted average No of children | Spring Jan - Mar 21 Predicted Hours (based on actual hours delivered in Spring 2020 term) | Total Payment for Spring Period Jan - Mar 22 | Average No of children 2021-22 | Total Estimated Hours 2021-22 | Total Estimated Annual Payment 2021-22 |
|---|-------------------------------|---|---|---|---|---|--|--|---|---|---|-------------------------------------|--|
| MAINTAINED NURSERY SCHOOLS | | | | | | | | | | | | | |
| Acacia Nursery | £6.90 | 79 | 14,535 | £100,305 | 64 | 13,545 | £93,475 | 70 | 12,213 | £84,281 | 71 | 40,293 | £278,060 |
| Church Hill Nursery School | £6.84 | 88 | 16,025 | £109,558 | 84 | 17,910 | £122,448 | 98 | 17,037 | £116,477 | 89 | 50,972 | £348,483 |
| Low Hall Nursery School | £7.06 | 70 | 12,874 | £90,890 | 54 | 11,445 | £80,800 | 68 | 11,871 | £83,809 | 63 | 36,190 | £255,500 |
| TOTAL MAINTAINED NURSERY SCHOOLS | | 237 | 43,434 | £300,753 | 201 | 42,900 | £296,723 | 236 | 41,121 | £284,567 | 224 | 127,455 | £882,043 |

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| MAINTAINED NURSERY CLASSES | | | | | | | | | | | | | |
| Ainslie Wood Primary School | £5.14 | 57 | 10,386 | £53,373 | 42 | 9,000 | £46,250 | 55 | 9,582 | £49,241 | 51 | 28,968 | £148,863 |
| Barn Croft Primary School | £5.11 | 32 | 5,906 | £30,163 | 30 | 6,441 | £32,893 | 40 | 6,996 | £35,728 | 34 | 19,342 | £98,784 |
| Buxton School | £5.08 | 67 | 12,237 | £62,164 | 33 | 7,040 | £35,762 | 47 | 8,093 | £41,114 | 48 | 27,370 | £139,041 |
| Chapel End Infant School & Early Years Centre | £5.08 | 104 | 18,984 | £96,475 | 84 | 17,857 | £90,747 | 94 | 16,413 | £83,409 | 93 | 53,254 | £270,631 |
| Chase Lane Primary School | £5.13 | 73 | 13,389 | £68,691 | 72 | 15,420 | £79,111 | 75 | 13,098 | £67,198 | 74 | 41,907 | £215,001 |
| Coppermill Primary School | £5.13 | 31 | 5,584 | £28,645 | 22 | 4,736 | £24,296 | 29 | 5,070 | £26,009 | 27 | 15,390 | £78,950 |
| Downsell Primary School | £5.29 | 70 | 12,732 | £67,337 | 41 | 8,820 | £46,647 | 56 | 9,753 | £51,582 | 55 | 31,305 | £165,566 |
| George Tomlinson Primary School | £5.14 | 44 | 7,997 | £41,111 | 39 | 8,255 | £42,438 | 43 | 7,548 | £38,801 | 42 | 23,801 | £122,350 |
| Greenleaf Primary School | £5.14 | 64 | 11,782 | £60,576 | 61 | 13,048 | £67,087 | 63 | 10,918 | £56,134 | 63 | 35,748 | £183,797 |
| Gwyn Jones Primary School | £5.01 | 40 | 7,230 | £36,192 | 46 | 9,880 | £49,455 | 51 | 8,790 | £44,001 | 45 | 25,900 | £129,649 |
| Handsworth Primary School | £5.13 | 24 | 4,350 | £22,313 | 25 | 5,409 | £27,744 | 24 | 4,248 | £21,789 | 25 | 14,007 | £71,846 |
| Henry Maynard Primary School | £5.12 | 52 | 9,603 | £49,126 | 58 | 12,260 | £62,719 | 53 | 9,291 | £47,530 | 55 | 31,154 | £159,376 |
| Mission Grove Primary School | £5.17 | 113 | 20,712 | £107,065 | 95 | 20,151 | £104,165 | 106 | 18,387 | £95,047 | 104 | 59,250 | £306,277 |
| Newport School | £5.00 | 95 | 17,295 | £86,475 | 52 | 11,076 | £55,382 | 74 | 12,925 | £64,623 | 72 | 41,296 | £206,480 |
| Oakhill Primary School | £5.11 | 35 | 6,438 | £32,898 | 23 | 4,818 | £24,620 | 24 | 4,188 | £21,401 | 27 | 15,444 | £78,919 |
| Our Lady & St George's Catholic Primary | £5.31 | 40 | 7,379 | £39,184 | 31 | 6,606 | £35,079 | 37 | 6,400 | £33,986 | 36 | 20,386 | £108,249 |
| Parkside Primary School | £5.20 | 70 | 12,837 | £66,752 | 64 | 13,656 | £71,011 | 70 | 12,237 | £63,632 | 68 | 38,730 | £201,396 |
| South Grove Primary School | £5.41 | 59 | 10,722 | £57,974 | 62 | 13,281 | £71,810 | 73 | 12,675 | £68,533 | 64 | 36,678 | £198,317 |
| St Josephs Catholic Infant School | £5.17 | 32 | 5,916 | £30,566 | 29 | 6,099 | £31,512 | 37 | 6,486 | £33,511 | 32 | 18,501 | £95,589 |
| St Patrick's Catholic Primary School | £5.26 | 65 | 11,884 | £62,456 | 43 | 9,111 | £47,885 | 59 | 10,224 | £53,734 | 55 | 31,219 | £164,075 |
| Stoneydown Park School | £5.12 | 40 | 7,407 | £37,927 | 30 | 6,378 | £32,658 | 37 | 6,486 | £33,211 | 36 | 20,271 | £103,795 |
| The Winns Primary School | £5.15 | 52 | 9,505 | £48,993 | 36 | 7,599 | £39,168 | 47 | 8,255 | £42,547 | 44 | 25,359 | £130,708 |
| Thorpe Hall Primary School | £5.05 | 30 | 5,532 | £27,951 | 25 | 5,223 | £26,390 | 37 | 6,444 | £32,559 | 30 | 17,199 | £86,900 |
| Whitehall Primary School | £5.27 | 45 | 8,298 | £43,737 | 31 | 6,534 | £34,440 | 43 | 7,503 | £39,547 | 39 | 22,335 | £117,724 |
| TOTAL MAINTAINED NURSERY CLASSES | | 1,334 | 244,105 | £1,258,143 | 1,074 | 228,698 | £1,179,270 | 1,276 | 222,010 | £1,144,870 | 1,219 | 694,812 | £3,582,282 |

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| ACADEMY NURSERY CLASSES | | | | | | | | | | | | | |
| Barclay Primary School | £5.15 | 116 | 21,269 | £109,631 | 107 | 22,849 | £117,779 | 123 | 21,339 | £109,994 | 115 | 65,457 | £337,403 |
| Davies Lane Primary School | £5.19 | 124 | 22,710 | £117,830 | 81 | 17,263 | £89,566 | 93 | 16,124 | £83,658 | 98 | 56,096 | £291,054 |
| George Mitchell School | £5.24 | 53 | 9,708 | £50,901 | 33 | 7,080 | £37,122 | 39 | 6,726 | £35,266 | 41 | 23,514 | £123,290 |
| Hillyfield Primary Academy | £5.23 | 70 | 12,800 | £66,916 | 77 | 16,376 | £85,608 | 78 | 13,590 | £71,044 | 75 | 42,766 | £223,568 |
| Lime Academy Larkwood | £5.16 | 66 | 12,168 | £62,781 | 61 | 12,996 | £67,053 | 81 | 14,099 | £72,743 | 69 | 39,263 | £202,576 |
| Longshaw Primary School | £5.21 | 42 | 7,637 | £39,757 | 24 | 5,103 | £26,566 | 30 | 5,235 | £27,253 | 32 | 17,975 | £93,576 |
| Mayville Primary School | £5.17 | 52 | 9,453 | £48,841 | 35 | 7,542 | £38,967 | 44 | 7,710 | £39,837 | 43 | 24,705 | £127,645 |
| Riverley Primary School | £5.19 | 48 | 8,826 | £45,767 | 41 | 8,709 | £45,160 | 47 | 8,259 | £42,827 | 45 | 25,794 | £133,754 |
| Roger Ascham Primary School | £5.50 | 54 | 9,918 | £54,549 | 32 | 6,795 | £37,373 | 43 | 7,431 | £40,871 | 42 | 24,144 | £132,792 |
| Salisbury Manor Primary School | £5.50 | 30 | 5,568 | £30,624 | 26 | 5,445 | £29,948 | 31 | 5,313 | £29,222 | 29 | 16,326 | £89,793 |

Appendix B - Indicative budget shares for 3&4 year old universal offer places 2021-22

61 days in term

71 days in term

58 days in term

| | | | | | | | | | | | | | |
|--------------------------------------|-------|--------------|----------------|-------------------|------------|----------------|-------------------|--------------|----------------|-------------------|--------------|----------------|-------------------|
| Selwyn Primary School | £5.41 | 93 | 17,082 | £92,339 | 67 | 14,175 | £76,625 | 91 | 15,751 | £85,142 | 82 | 47,008 | £254,107 |
| Sybourn Primary School | £5.21 | 97 | 17,815 | £92,833 | 71 | 15,095 | £78,661 | 77 | 13,414 | £69,901 | 81 | 46,325 | £241,395 |
| The Woodside Primary Academy | £5.27 | 135 | 24,620 | £129,711 | 85 | 18,199 | £95,883 | 120 | 20,801 | £109,589 | 112 | 63,620 | £335,183 |
| Thomas Gamuel Primary School | £5.35 | 45 | 8,229 | £43,989 | 30 | 6,405 | £34,238 | 47 | 8,163 | £43,636 | 40 | 22,797 | £121,863 |
| Whittingham Primary Academy | £5.39 | 47 | 8,547 | £46,059 | 35 | 7,452 | £40,158 | 42 | 7,293 | £39,301 | 41 | 23,292 | £125,518 |
| Willow Brook Primary School Academy | £5.18 | 58 | 10,635 | £55,104 | 62 | 13,181 | £68,298 | 74 | 12,799 | £66,314 | 64 | 36,615 | £189,716 |
| Woodford Green Primary School | £5.15 | 29 | 5,358 | £27,578 | 22 | 4,647 | £23,918 | 23 | 4,071 | £20,954 | 25 | 14,076 | £72,450 |
| Yardley Primary School | £5.20 | 55 | 10,113 | £52,567 | 47 | 9,989 | £51,924 | 63 | 10,903 | £56,674 | 54 | 31,006 | £161,165 |
| TOTAL ACADEMY NURSERY CLASSES | | 1,216 | 222,456 | £1,167,775 | 936 | 199,302 | £1,044,847 | 1,144 | 199,020 | £1,044,225 | 1,089 | 620,778 | £3,256,847 |

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| PVI Providers- Term Time | | | | | | | | | | | | | |
| All Saints Pre-school | £5.16 | 19 | 3,450 | £17,799 | 14 | 3,072 | £15,849 | 21 | 3,717 | £19,176 | 18 | 10,239 | £52,824 |
| Azhar Academy | £5.18 | 46 | 8,493 | £43,987 | 62 | 13,120 | £67,951 | 72 | 12,558 | £65,043 | 60 | 34,171 | £176,981 |
| Busy Bee Pre-school | £5.09 | 30 | 5,542 | £28,196 | 20 | 4,186 | £21,297 | 31 | 5,452 | £27,735 | 27 | 15,180 | £77,229 |
| Buxton Bears Pre-School | £5.07 | 44 | 8,025 | £40,672 | 33 | 7,121 | £36,092 | 43 | 7,540 | £38,214 | 40 | 22,686 | £114,978 |
| Calvary Pre-School | £5.44 | 18 | 3,381 | £18,394 | 16 | 3,336 | £18,149 | 20 | 3,489 | £18,982 | 18 | 10,206 | £55,526 |
| Chingford House School | £5.15 | 55 | 10,135 | £52,172 | 12 | 2,612 | £13,444 | 17 | 3,009 | £15,489 | 28 | 15,756 | £81,106 |
| Chingford Mount Baptist Church Pre-School | £5.15 | 19 | 3,507 | £18,075 | 11 | 2,311 | £11,912 | 14 | 2,478 | £12,771 | 15 | 8,296 | £42,757 |
| Chingford Pre-School And Day Nursery | £5.13 | 32 | 5,915 | £30,316 | 16 | 3,498 | £17,930 | 23 | 4,051 | £20,760 | 24 | 13,464 | £69,005 |
| Comfort Angelz | £5.20 | 24 | 4,338 | £22,539 | 25 | 5,235 | £27,199 | 31 | 5,328 | £27,682 | 26 | 14,901 | £77,420 |
| Early Education Centre- Unity Hall | £5.29 | 34 | 6,138 | £32,480 | 14 | 3,054 | £16,161 | 26 | 4,458 | £23,590 | 24 | 13,650 | £72,231 |
| Early Learners Centre Pre-School- Leyton | £5.11 | 31 | 5,721 | £29,231 | 23 | 4,854 | £24,801 | 31 | 5,388 | £27,529 | 28 | 15,963 | £81,561 |
| Early Learners Centre Pre-School- Walthamstow | £5.25 | 29 | 5,220 | £27,405 | 19 | 3,993 | £20,963 | 30 | 5,283 | £27,736 | 25 | 14,496 | £76,104 |
| Emmanuel Community Church Nursery | £5.06 | 30 | 5,556 | £28,127 | 14 | 3,019 | £15,285 | 22 | 3,747 | £18,969 | 22 | 12,322 | £62,381 |
| Handsworth Pre-school | £5.10 | 24 | 4,350 | £22,185 | 12 | 2,646 | £13,495 | 21 | 3,630 | £18,513 | 19 | 10,626 | £54,193 |
| Morning Glory Pre-School | £5.25 | 13 | 2,317 | £12,164 | 5 | 1,048 | £5,503 | 10 | 1,734 | £9,104 | 9 | 5,099 | £26,771 |
| Noah's Ark Community Preschool | £5.00 | 9 | 1,695 | £8,473 | 6 | 1,335 | £6,675 | 8 | 1,305 | £6,525 | 8 | 4,335 | £21,673 |
| Noor Ul Islam Pre-School | £5.16 | 62 | 11,378 | £58,658 | 75 | 16,065 | £82,823 | 78 | 13,595 | £70,085 | 72 | 41,038 | £211,566 |
| Noor Ul Islam Primary School | £5.15 | 25 | 4,524 | £23,316 | 27 | 5,694 | £29,346 | 26 | 4,602 | £23,718 | 26 | 14,820 | £76,380 |
| Normanhurst School Nursery | £5.23 | 22 | 3,996 | £20,879 | 29 | 6,240 | £32,604 | 28 | 4,929 | £25,754 | 27 | 15,165 | £79,237 |
| Oak Foundation Day Nursery Little Stars | £5.23 | 17 | 3,132 | £16,378 | 10 | 2,202 | £11,515 | 24 | 4,251 | £22,229 | 17 | 9,585 | £50,122 |
| Parkside Pre-School | £5.26 | 0 | 36 | £190 | 0 | 30 | £158 | 15 | 2,682 | £14,120 | 5 | 2,748 | £14,467 |
| Redwood Preschool-Bell Centre & Trinity | £5.22 | 93 | 16,995 | £88,690 | 56 | 12,024 | £62,749 | 71 | 12,352 | £64,464 | 73 | 41,371 | £215,903 |
| Shernhall Pre-School | £5.14 | 55 | 10,084 | £51,794 | 24 | 5,009 | £25,730 | 48 | 8,384 | £43,061 | 41 | 23,477 | £120,585 |
| St Andrews Pre-School Higham Hill | £5.38 | 26 | 4,768 | £25,666 | 14 | 2,955 | £15,907 | 25 | 4,285 | £23,065 | 21 | 12,007 | £64,638 |
| St Francis Pre-School | £5.15 | 34 | 6,274 | £32,335 | 21 | 4,543 | £23,416 | 11 | 1,935 | £9,974 | 22 | 12,753 | £65,725 |
| St. Annes Pre-School | £5.27 | 23 | 4,197 | £22,104 | 10 | 2,232 | £11,755 | 16 | 2,779 | £14,637 | 16 | 9,208 | £48,497 |
| The Cornerstone Pre-school | £5.15 | 33 | 5,998 | £30,918 | 17 | 3,572 | £18,415 | 28 | 4,834 | £24,919 | 25 | 14,405 | £74,252 |
| The Village Pre-School E17 | £5.19 | 29 | 5,271 | £27,371 | 21 | 4,511 | £23,425 | 27 | 4,653 | £24,160 | 25 | 14,436 | £74,955 |
| Walthamstow Montessori School | £5.09 | 75 | 13,719 | £69,772 | 37 | 7,779 | £39,562 | 48 | 8,427 | £42,857 | 53 | 29,925 | £152,191 |
| Total PVI Providers- Term Time | | 952 | 174,155 | £900,286 | 645 | 137,299 | £710,109 | 867 | 150,875 | £780,863 | 811 | 462,328 | £2,391,258 |

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| PVI providers 52 weeks | | | | | | | | | | | | | |
| 1st Stepping Stones Nursery | £5.21 | 9 | 1,653 | £8,617 | 5 | 1,158 | £6,040 | 10 | 1,697 | £8,850 | 8 | 4,508 | £23,506 |
| Bluebells Day Nursery (prev Child's Play) | £5.25 | 34 | 6,168 | £32,380 | 14 | 2,917 | £15,315 | 22 | 3,792 | £19,908 | 23 | 12,877 | £67,604 |
| Bright Futures | £5.14 | 17 | 3,079 | £15,823 | 10 | 2,231 | £11,464 | 16 | 2,704 | £13,896 | 14 | 8,014 | £41,182 |
| Bright Kids Day Nursery | £5.17 | 25 | 4,521 | £23,359 | 18 | 3,844 | £19,859 | 17 | 3,028 | £15,643 | 20 | 11,392 | £58,861 |
| Busy Bees Day Nursery at Chingford | £5.13 | 63 | 11,522 | £59,145 | 28 | 5,859 | £30,076 | 26 | 4,552 | £23,365 | 38 | 21,932 | £112,586 |
| Busy Bees Day Nursery at Leytonstone | £5.07 | 58 | 10,529 | £53,409 | 30 | 6,456 | £32,748 | 41 | 7,075 | £35,890 | 42 | 24,060 | £122,048 |
| Carville Day Nursery | £5.06 | 28 | 5,179 | £26,187 | 15 | 3,158 | £15,967 | 20 | 3,432 | £17,355 | 21 | 11,768 | £59,509 |
| Charis Day Nursery | £5.50 | 22 | 4,030 | £22,166 | 15 | 3,234 | £17,787 | 19 | 3,339 | £18,365 | 19 | 10,603 | £58,318 |
| Crazy 4 Kids | £5.18 | 21 | 3,914 | £20,283 | 14 | 2,932 | £15,194 | 19 | 3,228 | £16,725 | 18 | 10,074 | £52,202 |
| Docklands Day Nursery | £5.05 | 21 | 3,799 | £19,173 | 16 | 3,351 | £16,912 | 22 | 3,795 | £19,153 | 19 | 10,945 | £55,238 |

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61 days in term

71 days in term

58 days in term

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|---|-------------|--------------|----------------|-------------------|--------------|----------------|-------------------|--------------|----------------|-------------------|--------------|------------------|--------------------|
| Early Education Centre- Foster Hall | £5.22 | 37 | 6,696 | £34,945 | 26 | 5,637 | £29,418 | 37 | 6,384 | £33,317 | 33 | 18,717 | £97,679 |
| Early Education Centre- St Saviours Hall | £5.23 | 28 | 5,185 | £27,089 | 15 | 3,289 | £17,183 | 24 | 4,148 | £21,673 | 22 | 12,621 | £65,945 |
| Excel Kids Day Nursery | £5.01 | 20 | 3,588 | £17,987 | 14 | 3,033 | £15,206 | 18 | 3,057 | £15,325 | 17 | 9,678 | £48,518 |
| Footsteps Day Nursery- Chingford | £5.09 | 43 | 7,944 | £40,410 | 12 | 2,630 | £13,379 | 17 | 2,966 | £15,086 | 24 | 13,539 | £68,874 |
| Footsteps Day Nursery- Leytonstone | £5.00 | 22 | 4,046 | £20,229 | 10 | 2,131 | £10,655 | 15 | 2,642 | £13,211 | 15 | 8,819 | £44,095 |
| Footsteps Day Nursery- Walthamstow | £5.17 | 21 | 3,910 | £20,200 | 9 | 1,984 | £10,253 | 16 | 2,754 | £14,231 | 15 | 8,649 | £44,684 |
| Giggle Tots Day Nursery | £5.10 | 21 | 3,807 | £19,418 | 7 | 1,545 | £7,877 | 13 | 2,184 | £11,138 | 13 | 7,536 | £38,434 |
| Giggle Tots Day Nursery Leytonstone | £5.02 | 9 | 1,679 | £8,428 | 7 | 1,551 | £7,787 | 8 | 1,404 | £7,047 | 8 | 4,633 | £23,263 |
| Higham Hill Daycare | £5.28 | 55 | 9,984 | £52,720 | 28 | 5,985 | £31,601 | 37 | 6,496 | £34,301 | 39 | 22,464 | £118,622 |
| Highams Park Day Nursery And Pre-School | £5.10 | 50 | 9,238 | £47,150 | 22 | 4,733 | £24,158 | 30 | 5,157 | £26,324 | 34 | 19,128 | £97,631 |
| Kids Inc Day Nursery | £5.14 | 32 | 5,941 | £30,518 | 23 | 4,803 | £24,673 | 35 | 6,021 | £30,930 | 29 | 16,765 | £86,122 |
| Kids R Us | £5.04 | 18 | 3,344 | £16,839 | 9 | 2,000 | £10,071 | 12 | 2,157 | £10,864 | 13 | 7,501 | £37,774 |
| Kidsaloud Daycare Nursery Ltd | £5.07 | 29 | 5,233 | £26,528 | 14 | 2,984 | £15,126 | 20 | 3,541 | £17,951 | 21 | 11,758 | £59,605 |
| Little Diamonds- St Patricks | £5.18 | 101 | 18,487 | £95,783 | 35 | 7,369 | £38,180 | 0 | 0 | £0 | 45 | 25,856 | £133,963 |
| Little Green Man Nursery | £5.11 | 64 | 11,763 | £60,066 | 29 | 6,277 | £32,052 | 39 | 6,795 | £34,697 | 44 | 24,835 | £126,814 |
| Little Learners Nursery: St Mary's | £5.42 | 45 | 8,277 | £44,834 | 29 | 6,258 | £33,895 | 35 | 6,060 | £32,824 | 36 | 20,595 | £111,554 |
| Little Learners Nursery: St Saviours | £5.17 | 60 | 10,898 | £56,327 | 43 | 9,198 | £47,538 | 56 | 9,672 | £49,988 | 52 | 29,768 | £153,853 |
| Little Miracles Day Nursery | £5.19 | 25 | 4,506 | £23,391 | 18 | 3,743 | £19,433 | 25 | 4,376 | £22,715 | 22 | 12,625 | £65,539 |
| Magic Roundabout Nurseries Ltd | £5.13 | 64 | 11,655 | £59,730 | 31 | 6,657 | £34,118 | 38 | 6,577 | £33,705 | 44 | 24,888 | £127,553 |
| Mulberry Day Nursery Limited | £5.15 | 8 | 1,513 | £7,793 | 4 | 926 | £4,769 | 6 | 1,014 | £5,222 | 6 | 3,453 | £17,784 |
| Nappy Gang Nursery | £5.11 | 50 | 9,160 | £46,847 | 21 | 4,546 | £23,249 | 34 | 5,870 | £30,023 | 34 | 19,575 | £100,118 |
| Penrhyn Childcare Centre | £5.13 | 35 | 6,349 | £32,592 | 15 | 3,114 | £15,985 | 18 | 3,125 | £16,043 | 22 | 12,588 | £64,620 |
| Precious Tots | £5.05 | 20 | 3,662 | £18,495 | 8 | 1,663 | £8,399 | 8 | 1,430 | £7,222 | 12 | 6,756 | £34,116 |
| Smilers Day Nursery | £5.18 | 51 | 9,276 | £48,034 | 22 | 4,596 | £23,803 | 35 | 6,060 | £31,381 | 35 | 19,932 | £103,218 |
| Stepping Stones Childcare | £5.16 | 12 | 2,274 | £11,723 | 4 | 857 | £4,420 | 7 | 1,239 | £6,389 | 8 | 4,370 | £22,532 |
| Strawberry Fields Day Nursery | £5.05 | 20 | 3,655 | £18,455 | 14 | 2,944 | £14,865 | 13 | 2,262 | £11,421 | 16 | 8,860 | £44,741 |
| Sugar Plum Tree Nursery | £5.09 | 51 | 9,333 | £47,513 | 24 | 5,009 | £25,499 | 34 | 5,874 | £29,904 | 35 | 20,216 | £102,916 |
| Sunbeams Day Nursery | £5.03 | 42 | 7,656 | £38,524 | 14 | 2,994 | £15,068 | 17 | 2,883 | £14,508 | 24 | 13,533 | £68,100 |
| The Lloyd Park Centre | £5.10 | 97 | 17,807 | £90,734 | 52 | 10,991 | £56,003 | 67 | 11,643 | £59,326 | 71 | 40,440 | £206,064 |
| Tiny Tots Day Nursery | £5.01 | 23 | 4,193 | £21,020 | 11 | 2,354 | £11,801 | 15 | 2,574 | £12,904 | 16 | 9,121 | £45,725 |
| Tom Thumb Day Nursery | £5.08 | 35 | 6,403 | £32,518 | 17 | 3,518 | £17,864 | 22 | 3,801 | £19,303 | 24 | 13,722 | £69,684 |
| Walthamstow Village Montessori Nursery | £5.10 | 29 | 5,345 | £27,283 | 25 | 5,249 | £26,792 | 28 | 4,833 | £24,670 | 27 | 15,428 | £78,745 |
| Wood Street Nursery | £5.15 | 0 | 0 | £0 | 8 | 1,752 | £9,027 | 10 | 1,815 | £9,350 | 6 | 3,567 | £18,377 |
| Total PVI providers 52 weeks | | 1,515 | 277,197 | £1,424,666 | 786 | 167,459 | £861,512 | 997 | 173,454 | £892,140 | 1,084 | 618,110 | £3,178,318 |
| Total Childminders | 5.21 | | | | | | | | | | 60 | 34,200 | £178,182 |
| Contingency for new providers and additional hours | 5.17 | | | | | | | | | | 169 | 96,247 | £498,051 |
| TOTAL | | 5,253 | 961,346 | £5,051,623 | 3,642 | 775,658 | £4,092,461 | 4,520 | 786,480 | £4,146,665 | 4656 | 2,653,931 | £13,966,982 |