

Appendix D - Deprivation supplement payments 2021-22

School or Setting Name	TOTAL ESTIMATED HOURS (2021-22)	% of children on Oct 20 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 20 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 20 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 20 census within IDACI Band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 20 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 20 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.25		£0.50		£0.75		£1.50		£2.25		£2.70		

MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	52,529	14.55%	£0.04	3.64%	£0.02	3.64%	£0.03	7.27%	£0.11	0.00%	£0.00	0.00%	£0.00	£0.19	£10,028
Church Hill Nursery School	67,834	20.55%	£0.05	15.07%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£8,595
Low Hall Nursery School	49,948	25.71%	£0.06	22.86%	£0.11	0.00%	£0.00	11.43%	£0.17	0.00%	£0.00	0.00%	£0.00	£0.35	£17,482
TOTAL MAINTAINED NURSERY SCHOOLS	170,312														£36,106

MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	38,901	48.89%	£0.12	0.00%	£0.00	2.22%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£5,403
Barn Croft Primary School	24,329	0.00%	£0.00	10.71%	£0.05	0.00%	£0.00	3.57%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.11	£2,607
Buxton School	32,824	32.00%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£2,626
Chapel End Infant School & Early Years Centre	60,189	25.86%	£0.06	3.45%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£4,929
Chase Lane Primary School	50,370	43.48%	£0.11	0.00%	£0.00	2.90%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£6,570
Coppermill Primary School	19,557	52.00%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£2,542
Downsell Primary School	37,680	29.31%	£0.07	17.24%	£0.09	17.24%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.29	£10,882
George Tomlinson Primary School	29,620	3.13%	£0.01	3.13%	£0.02	3.13%	£0.02	6.25%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.14	£4,165
Greenleaf Primary School	45,729	20.75%	£0.05	3.77%	£0.02	5.66%	£0.04	1.89%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.14	£6,471
Gwyn Jones Primary School	33,403	2.33%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£194
Handsworth Primary School	25,425	51.72%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£3,288
Henry Maynard Primary School	39,038	11.11%	£0.03	9.26%	£0.05	5.56%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£4,518
Mission Grove Primary School	65,607	46.15%	£0.12	10.77%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£11,103
Newport School	41,296	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Oakhill Primary School	15,444	44.00%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£1,699
Our Lady & St George's Catholic Primary	26,444	20.00%	£0.05	16.00%	£0.08	24.00%	£0.18	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.31	£8,197
Parkside Primary School	38,730	36.67%	£0.09	21.67%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.20	£7,746
South Grove Primary School	42,576	4.65%	£0.01	30.23%	£0.15	0.00%	£0.00	16.28%	£0.24	0.00%	£0.00	0.00%	£0.00	£0.41	£17,327
St Josephs Catholic Infant School	23,085	25.93%	£0.06	3.70%	£0.02	3.70%	£0.03	3.70%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.17	£3,848
St Patrick's Catholic Primary School	44,694	29.55%	£0.07	29.55%	£0.15	0.00%	£0.00	2.27%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.26	£11,427
Stoneydown Park School	25,098	18.52%	£0.05	14.81%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£3,021
The Winns Primary School	29,464	20.59%	£0.05	2.94%	£0.01	5.88%	£0.04	2.94%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.15	£4,550
Thorpe Hall Primary School	17,199	0.00%	£0.00	10.53%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£905
Whitehall Primary School	30,045	19.44%	£0.05	44.44%	£0.22	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.27	£8,137
TOTAL MAINTAINED NURSERY CLASSES	836,745														£132,156

ACADEMY NURSERY CLASSES															
Barclay Primary School	83,156	36.84%	£0.09	2.63%	£0.01	6.58%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.15	£12,856
Davies Lane Primary School	64,547	6.15%	£0.02	0.00%	£0.00	1.54%	£0.01	10.77%	£0.16	0.00%	£0.00	0.00%	£0.00	£0.19	£12,165
George Mitchell School	28,599	5.41%	£0.01	5.41%	£0.03	27.03%	£0.20	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.24	£6,957
Hillyfield Primary Academy	54,676	30.36%	£0.08	19.64%	£0.10	0.00%	£0.00	3.57%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.23	£12,449
Lime Academy Larkwood	53,617	37.93%	£0.09	5.17%	£0.03	1.72%	£0.01	1.72%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.16	£8,551
Longshaw Primary School	23,582	47.06%	£0.12	17.65%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.21	£4,855
Mayville Primary School	30,311	29.17%	£0.07	0.00%	£0.00	4.17%	£0.03	4.17%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.17	£5,052
Riverley Primary School	31,143	29.03%	£0.07	3.23%	£0.02	6.45%	£0.05	3.23%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.19	£5,777
Roger Ascham Primary School	24,144	46.15%	£0.12	7.69%	£0.04	5.13%	£0.04	20.51%	£0.31	0.00%	£0.00	0.00%	£0.00	£0.50	£12,072

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			£0.25		£0.50		£0.75		£1.50		£2.25				
Total Childminders	68,400													0.17	£11,951
Contingency for new providers and additional hours	96,247													0.17	£16,817