

Appendix D- Deprivation supplement payments 2019-20

School or Setting Name	TOTAL ESTIMATED HOURS (2019-20)	% of children on Oct 18 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 18 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 18 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 18 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 18 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 18 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
			0.10		0.20		0.30		0.55		0.75		0.90		
MAINTAINED NURSERY SCHOOLS															
Acacia Nursery	35,580	9.62%	0.01	40.38%	0.08	5.77%	0.02	7.69%	0.04	25.00%	0.19	0.00%	0.00	0.34	12,008.25
Church Hill Nursery School	50,643	44.78%	0.04	16.42%	0.03	16.42%	0.05	2.99%	0.02	0.00%	0.00	0.00%	0.00	0.14	7,256.31
Low Hall Nursery School	32,271	25.00%	0.03	27.50%	0.06	22.50%	0.07	7.50%	0.04	7.50%	0.06	0.00%	0.00	0.25	7,906.40
TOTAL MAINTAINED NURSERY SCHOOLS	118,494														27,171
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School	32,652	2.22%	0.00	22.22%	0.04	26.67%	0.08	0.00%	0.00	2.22%	0.02	0.00%	0.00	0.14	4,680.12
Barn Croft Primary School	9,030	60.00%	0.06	10.00%	0.02	20.00%	0.06	0.00%	0.00	10.00%	0.08	0.00%	0.00	0.22	1,941.45
Buxton School	36,282	9.62%	0.01	42.31%	0.08	15.38%	0.05	13.46%	0.07	5.77%	0.04	1.92%	0.02	0.28	9,977.55
Chapel End Infant School & Early Years Centre	52,899	55.81%	0.06	26.74%	0.05	3.49%	0.01	0.00%	0.00	1.16%	0.01	0.00%	0.00	0.13	6,796.91
Chase Lane Primary School	42,309	15.07%	0.02	31.51%	0.06	26.03%	0.08	1.37%	0.01	2.74%	0.02	0.00%	0.00	0.18	7,795.29
Coppermill Primary School	16,614	44.44%	0.04	25.93%	0.05	22.22%	0.07	7.41%	0.04	0.00%	0.00	0.00%	0.00	0.20	3,384.33
Downsell Primary School	40,014	16.98%	0.02	24.53%	0.05	15.09%	0.05	16.98%	0.09	13.21%	0.10	0.00%	0.00	0.30	12,155.20
George Mitchell School	25,641	48.48%	0.05	12.12%	0.02	6.06%	0.02	0.00%	0.00	30.30%	0.23	0.00%	0.00	0.32	8,158.50
George Tomlinson Primary School	23,055	26.47%	0.03	14.71%	0.03	2.94%	0.01	2.94%	0.02	8.82%	0.07	0.00%	0.00	0.15	3,390.44
Greenleaf Primary School	38,715	47.89%	0.05	18.31%	0.04	18.31%	0.05	4.23%	0.02	0.00%	0.00	2.82%	0.03	0.19	7,279.51
Gwyn Jones Primary School	21,261	21.62%	0.02	16.22%	0.03	2.70%	0.01	0.00%	0.00	2.70%	0.02	0.00%	0.00	0.08	1,752.60
Handsworth Primary School	22,632	50.00%	0.05	10.71%	0.02	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.07	1,616.57
Henry Maynard Primary School	36,471	7.89%	0.01	3.95%	0.01	23.68%	0.07	9.21%	0.05	2.63%	0.02	0.00%	0.00	0.16	5,734.58
Mission Grove Primary School	51,861	8.96%	0.01	61.19%	0.12	11.94%	0.04	4.48%	0.02	1.49%	0.01	0.00%	0.00	0.20	10,527.01
Newport School	47,298	33.80%	0.03	9.86%	0.02	2.82%	0.01	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.06	2,931.14
Oakhill Primary School	14,853	13.04%	0.01	43.48%	0.09	0.00%	0.00	0.00%	0.00	4.35%	0.03	0.00%	0.00	0.13	1,969.64
Our Lady & St George's Catholic Primary	21,570	16.67%	0.02	8.33%	0.02	27.08%	0.08	12.50%	0.07	4.17%	0.03	2.08%	0.02	0.23	5,033.00
Parkside Primary School	34,854	14.93%	0.01	4.48%	0.01	53.73%	0.16	4.48%	0.02	2.99%	0.02	0.00%	0.00	0.23	8,089.25
South Grove Primary School	31,488	23.68%	0.02	15.79%	0.03	26.32%	0.08	23.68%	0.13	2.63%	0.02	2.63%	0.02	0.31	9,694.99
St Josephs Catholic Infant School	17,403	51.72%	0.05	24.14%	0.05	6.90%	0.02	0.00%	0.00	13.79%	0.10	0.00%	0.00	0.22	3,900.67
St Patrick's Catholic Primary School	21,333	5.71%	0.01	17.14%	0.03	37.14%	0.11	14.29%	0.08	14.29%	0.11	2.86%	0.03	0.36	7,740.83
Stoneydown Park School	20,961	2.94%	0.00	14.71%	0.03	8.82%	0.03	2.94%	0.02	20.59%	0.15	0.00%	0.00	0.23	4,808.70
The Winns Primary School	25,119	16.22%	0.02	13.51%	0.03	43.24%	0.13	2.70%	0.01	2.70%	0.02	21.62%	0.19	0.40	10,115.49
Thorpe Hall Primary School	25,644	72.73%	0.07	3.03%	0.01	0.00%	0.00	0.00%	0.00	3.03%	0.02	0.00%	0.00	0.10	2,603.25
Whitehall Primary School	25,341	2.94%	0.00	5.88%	0.01	55.88%	0.17	26.47%	0.15	0.00%	0.00	0.00%	0.00	0.33	8,310.36
Woodford Green Primary School	15,738	0.00%	0.00	8.70%	0.02	43.48%	0.13	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.15	2,326.49
TOTAL MAINTAINED NURSERY CLASSES	751,038														152,714
ACADEMY NURSERY CLASSES															
Barclay Primary School	60,363	11.88%	0.01	15.84%	0.03	18.81%	0.06	0.99%	0.01	8.91%	0.07	0.00%	0.00	0.17	10,399.17
Chingford Hall Primary School	19,377	3.85%	0.00	26.92%	0.05	38.46%	0.12	0.00%	0.00	26.92%	0.20	0.00%	0.00	0.38	7,266.38
Davies Lane Primary School	58,518	20.69%	0.02	32.18%	0.06	5.75%	0.02	1.15%	0.01	6.90%	0.05	0.00%	0.00	0.16	9,383.06
Hillyfield Primary Academy	49,551	30.65%	0.03	8.06%	0.02	25.81%	0.08	20.97%	0.12	0.00%	0.00	4.84%	0.04	0.28	14,026.13
Larkwood Primary School	33,333	32.50%	0.03	12.50%	0.03	35.00%	0.11	0.00%	0.00	5.00%	0.04	0.00%	0.00	0.20	6,666.60
Longshaw Primary School	14,895	0.00%	0.00	8.33%	0.02	25.00%	0.08	16.67%	0.09	0.00%	0.00	0.00%	0.00	0.18	2,730.75
Mayville Primary School	27,435	15.22%	0.02	10.87%	0.02	17.39%	0.05	6.52%	0.04	26.09%	0.20	0.00%	0.00	0.32	8,797.09
Riverley Primary School	25,908	51.16%	0.05	11.63%	0.02	11.63%	0.03	2.33%	0.01	20.93%	0.16	0.00%	0.00	0.28	7,230.14
Roger Ascham Primary School	30,825	21.28%	0.02	10.64%	0.02	36.17%	0.11	12.77%	0.07	2.13%	0.02	17.02%	0.15	0.39	12,034.87
Selwyn Primary School	37,872	4.69%	0.00	9.38%	0.02	1.56%	0.00	0.00%	0.00	26.56%	0.20	0.00%	0.00	0.23	8,609.96
Sybourn Primary School	45,849	36.36%	0.04	31.82%	0.06	25.76%	0.08	0.00%	0.00	1.52%	0.01	0.00%	0.00	0.19	8,648.79
The Woodside Primary Academy	67,485	32.71%	0.03	5.61%	0.01	28.04%	0.08	11.21%	0.06	10.28%	0.08	0.93%	0.01	0.28	18,574.14

Thomas Gamuel Primary School	24,501	22.58%	0.02	25.81%	0.05	12.90%	0.04	19.35%	0.11	6.45%	0.05	0.00%	0.00	0.27	6,559.95
Whittingham Primary Academy	18,501	23.08%	0.02	3.85%	0.01	23.08%	0.07	26.92%	0.15	3.85%	0.03	19.23%	0.17	0.45	8,325.45
Willow Brook Primary School Academy	23,922	43.33%	0.04	10.00%	0.02	20.00%	0.06	0.00%	0.00	20.00%	0.15	0.00%	0.00	0.27	6,538.68
Yardley Primary School	22,620	7.41%	0.01	33.33%	0.07	3.70%	0.01	29.63%	0.16	0.00%	0.00	0.00%	0.00	0.25	5,613.11
TOTAL ACADEMY NURSERY CLASSES	560,955														141,404
PVI Providers- Term Time															
All Saints Pre-school	8,328	35.71%	0.04	28.57%	0.06	14.29%	0.04	0.00%	0.00	14.29%	0.11	0.00%	0.00	0.24	2,022.51
Azhar Academy	22,611	22.50%	0.02	20.00%	0.04	10.00%	0.03	7.50%	0.04	15.00%	0.11	0.00%	0.00	0.25	5,567.96
Busy Bee Pre-school	14,238	15.38%	0.02	23.08%	0.05	30.77%	0.09	0.00%	0.00	7.69%	0.06	0.00%	0.00	0.21	3,011.88
Busy Bees Day Nursery at Chingford	20,373	3.03%	0.00	12.12%	0.02	24.24%	0.07	3.03%	0.02	3.03%	0.02	0.00%	0.00	0.14	2,839.87
Buxton Bears Pre-School	28,092	7.32%	0.01	0.00%	0.00	17.07%	0.05	7.32%	0.04	0.00%	0.00	0.00%	0.00	0.10	2,774.94
Calvary Pre-School	8,754	41.67%	0.04	33.33%	0.07	0.00%	0.00	0.00%	0.00	16.67%	0.13	0.00%	0.00	0.23	2,042.60
Chingford House School	25,830	18.18%	0.02	9.09%	0.02	9.09%	0.03	3.03%	0.02	3.03%	0.02	0.00%	0.00	0.10	2,661.27
Chingford Mount Baptist Church Pre-School	10,428	14.29%	0.01	14.29%	0.03	35.71%	0.11	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.15	1,564.20
Chingford Pre-School And Day Nursery	14,379	5.00%	0.01	0.00%	0.00	20.00%	0.06	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.07	934.64
Comfort Angelz	1,971	55.56%	0.06	11.11%	0.02	11.11%	0.03	22.22%	0.12	0.00%	0.00	0.00%	0.00	0.23	459.90
Early Education Centre- Foster Hall	22,761	29.63%	0.03	18.52%	0.04	22.22%	0.07	7.41%	0.04	3.70%	0.03	0.00%	0.00	0.20	4,594.35
Early Education Centre- St Saviours Hall	11,961	23.53%	0.02	11.76%	0.02	17.65%	0.05	29.41%	0.16	0.00%	0.00	5.88%	0.05	0.31	3,764.20
Early Education Centre- Unity Hall	21,087	4.00%	0.00	0.00%	0.00	20.00%	0.06	60.00%	0.33	0.00%	0.00	12.00%	0.11	0.50	10,585.67
Early Learners Centre Pre School- Leyton	10,341	41.67%	0.04	25.00%	0.05	8.33%	0.03	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.12	1,206.45
Early Learners Centre Pre-School- Walthamstow	13,317	40.00%	0.04	40.00%	0.08	10.00%	0.03	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.15	1,997.55
Emmanuel Community Church Nursery	10,785	35.71%	0.04	42.86%	0.09	7.14%	0.02	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.14	1,540.71
Handsworth Pre-school	11,490	22.22%	0.02	5.56%	0.01	0.00%	0.00	0.00%	0.00	5.56%	0.04	0.00%	0.00	0.08	861.75
Morning Glory Pre-School	4,431	0.00%	0.00	60.00%	0.12	0.00%	0.00	20.00%	0.11	0.00%	0.00	0.00%	0.00	0.23	1,019.13
Noah's Ark Community Preschool- ward averages	1,311	0.00%	0.00	13.28%	0.03	4.04%	0.01	0.97%	0.01	4.44%	0.03	0.00%	0.00	0.08	101.40
Noor Ul Islam Pre-School	41,043	30.00%	0.03	13.33%	0.03	23.33%	0.07	1.67%	0.01	10.00%	0.08	0.00%	0.00	0.21	8,653.23
Noor Ul Islam Primary School- ward averages	13,011	0.00%	0.00	20.63%	0.04	15.13%	0.05	0.53%	0.00	14.33%	0.11	0.00%	0.00	0.20	2,563.51
Normanhurst School Nursery	12,555	21.43%	0.02	7.14%	0.01	7.14%	0.02	7.14%	0.04	0.00%	0.00	0.00%	0.00	0.10	1,210.66
Oak Foundation- Ward averages	5,091	0.00%	0.00	21.32%	0.04	18.55%	0.06	12.42%	0.07	5.77%	0.04	0.95%	0.01	0.22	1,111.79
Parkside Pre-School	12,186	0.00%	0.00	14.29%	0.03	42.86%	0.13	0.00%	0.00	7.14%	0.05	0.00%	0.00	0.21	2,567.76
Redwood Preschool-Bell Centre	37,863	19.64%	0.02	16.07%	0.03	3.57%	0.01	5.36%	0.03	25.00%	0.19	0.00%	0.00	0.28	10,581.36
Rising Stars Pre School	11,790	23.53%	0.02	17.65%	0.04	23.53%	0.07	0.00%	0.00	17.65%	0.13	0.00%	0.00	0.26	3,086.21
Sernhall Pre-School	27,240	10.34%	0.01	20.69%	0.04	27.59%	0.08	13.79%	0.08	3.45%	0.03	0.00%	0.00	0.24	6,434.28
St Andrews Pre-School Higham Hill	12,045	26.67%	0.03	0.00%	0.00	0.00%	0.00	66.67%	0.37	6.67%	0.05	0.00%	0.00	0.44	5,339.95
St Francis Pre-School	17,421	10.34%	0.01	13.79%	0.03	10.34%	0.03	34.48%	0.19	3.45%	0.03	0.00%	0.00	0.28	4,955.97
St. Annes Pre-School	10,434	7.14%	0.01	28.57%	0.06	21.43%	0.06	7.14%	0.04	0.00%	0.00	0.00%	0.00	0.17	1,751.42
Strawberry Fields Day Nursery	8,292	33.33%	0.03	33.33%	0.07	22.22%	0.07	0.00%	0.00	11.11%	0.08	0.00%	0.00	0.25	2,073.00
The Cornerstone Pre-school	17,484	8.70%	0.01	17.39%	0.03	13.04%	0.04	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.08	1,444.33
The Village Playgroup	12,354	27.27%	0.03	0.00%	0.00	36.36%	0.11	9.09%	0.05	0.00%	0.00	0.00%	0.00	0.19	2,302.34
Walthamstow Montessori School	36,312	54.55%	0.05	9.09%	0.02	18.18%	0.05	2.27%	0.01	4.55%	0.03	4.55%	0.04	0.21	7,798.83
Total PVI Providers- Term Time	537,609														111,426
PVI providers 52 weeks															
Alert Kids Day Nursery	22,895	20.69%	0.02	27.59%	0.06	20.69%	0.06	3.45%	0.02	10.34%	0.08	0.00%	0.00	0.23	5,368.48
Bright Futures	5,510	12.50%	0.01	50.00%	0.10	0.00%	0.00	12.50%	0.07	0.00%	0.00	0.00%	0.00	0.18	998.69
Bright Kids Day Nursery	9,785	13.33%	0.01	40.00%	0.08	20.00%	0.06	0.00%	0.00	6.67%	0.05	0.00%	0.00	0.20	1,989.62
Busy Bees Day Nursery at Leytonstone	15,628	11.43%	0.01	17.14%	0.03	5.71%	0.02	2.86%	0.02	11.43%	0.09	0.00%	0.00	0.16	2,567.38
Busy Bees Day Nursery at Walthamstow	15,295	20.00%	0.02	10.00%	0.02	20.00%	0.06	20.00%	0.11	5.00%	0.04	15.00%	0.14	0.38	5,850.34
Carville Day Nursery	12,018	47.06%	0.05	29.41%	0.06	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.11	1,272.44
Charis Day Nursery	6,935	30.00%	0.03	20.00%	0.04	10.00%	0.03	0.00%	0.00	40.00%	0.30	0.00%	0.00	0.40	2,774.00
Child's Play	7,980	7.69%	0.01	30.77%	0.06	53.85%	0.16	7.69%	0.04	0.00%	0.00	0.00%	0.00	0.27	2,179.15
Crazy 4 Kids	8,645	31.25%	0.03	12.50%	0.03	12.50%	0.04	18.75%	0.10	18.75%	0.14	0.00%	0.00	0.34	2,917.69
Docklands Day Nursery	13,205	20.83%	0.02	20.83%	0.04	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.06	825.31
Excel Kids Day Nursery	6,983	50.00%	0.05	0.00%	0.00	12.50%	0.04	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.09	610.97
Footsteps Day Nursery- Chingford	13,490	17.65%	0.02	5.88%	0.01	5.88%	0.02	5.88%	0.03	11.76%	0.09	0.00%	0.00	0.17	2,261.56
Footsteps Day Nursery- Leytonstone	7,505	50.00%	0.05	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.05	375.25
Footsteps Day Nursery- Walthamstow	2,850	10.00%	0.01	50.00%	0.10	10.00%	0.03	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.14	399.00
Giggle Tots Day Nursery	7,790	61.54%	0.06	15.38%	0.03	7.69%	0.02	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.12	898.85
Higham Hill Daycare	25,365	27.59%	0.03	6.90%	0.01	20.69%	0.06	27.59%	0.15	0.00%	0.00	3.45%	0.03	0.29	7,259.64
Highams Park Day Nursery And Pre-School	18,335	12.00%	0.01	20.00%	0.04	8.00%	0.02	4.00%	0.02	0.00%	0.00	0.00%	0.00	0.10	1,796.83

Kids Inc Day Nursery	20,378	11.54%	0.01	11.54%	0.02	23.08%	0.07	7.69%	0.04	0.00%	0.00	0.00%	0.00	0.15	2,978.25
Kids R Us	7,933	22.22%	0.02	0.00%	0.00	11.11%	0.03	0.00%	0.00	11.11%	0.08	0.00%	0.00	0.14	1,101.74
Kidsaloud Daycare Nursery Ltd	7,743	80.00%	0.08	0.00%	0.00	20.00%	0.06	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.14	1,083.95
Little Diamonds- St Patricks	20,805	12.82%	0.01	35.90%	0.07	20.51%	0.06	10.26%	0.06	5.13%	0.04	0.00%	0.00	0.24	5,014.54
Little Green Man Nursery	22,088	22.22%	0.02	18.52%	0.04	0.00%	0.00	3.70%	0.02	3.70%	0.03	0.00%	0.00	0.11	2,372.36
Little Miracles Day Nursery	9,073	0.00%	0.00	12.46%	0.02	23.69%	0.07	8.93%	0.05	0.00%	0.00	0.00%	0.00	0.15	1,316.50
Magic Roundabout Nurseries Ltd	20,805	16.67%	0.02	26.67%	0.05	13.33%	0.04	3.33%	0.02	16.67%	0.13	0.00%	0.00	0.25	5,270.60
Mulberry Day Nursery- ward averages	3,895	0.00%	0.00	14.01%	0.03	11.28%	0.03	0.96%	0.01	8.86%	0.07	0.00%	0.00	0.13	520.47
Nappy Gang Nursery	22,990	43.75%	0.04	6.25%	0.01	21.88%	0.07	3.13%	0.02	12.50%	0.09	0.00%	0.00	0.23	5,352.36
Penrhyn Childcare Centre	10,925	35.29%	0.04	11.76%	0.02	41.18%	0.12	5.88%	0.03	5.88%	0.04	0.00%	0.00	0.26	2,827.65
Precious Tots	5,748	16.67%	0.02	16.67%	0.03	16.67%	0.05	0.00%	0.00	16.67%	0.13	0.00%	0.00	0.23	1,293.19
Smilers Day Nursery	24,985	50.00%	0.05	13.16%	0.03	15.79%	0.05	0.00%	0.00	7.89%	0.06	0.00%	0.00	0.18	4,569.63
Snowberry Nursery	21,090	14.81%	0.01	18.52%	0.04	7.41%	0.02	40.74%	0.22	7.41%	0.06	0.00%	0.00	0.35	7,459.61
St Mary's Nursery	22,563	51.85%	0.05	7.41%	0.01	7.41%	0.02	0.00%	0.00	3.70%	0.03	0.00%	0.00	0.12	2,632.29
St Saviours Nursery	27,835	40.00%	0.04	20.00%	0.04	22.86%	0.07	5.71%	0.03	2.86%	0.02	0.00%	0.00	0.20	5,606.76
Stepping Stones Childcare	3,895	12.50%	0.01	25.00%	0.05	12.50%	0.04	12.50%	0.07	0.00%	0.00	0.00%	0.00	0.17	657.28
Sugar Plum Tree Nursery	18,810	52.38%	0.05	28.57%	0.06	14.29%	0.04	0.00%	0.00	0.00%	0.00	4.76%	0.04	0.20	3,672.43
Sunbeams Day Nursery	12,635	0.00%	0.00	20.00%	0.04	0.00%	0.00	0.00%	0.00	5.00%	0.04	0.00%	0.00	0.08	979.21
Sunshine Day Nursery- ward averages	6,128	0.00%	0.00	13.28%	0.03	4.04%	0.01	0.97%	0.01	4.44%	0.03	0.00%	0.00	0.08	473.93
The Lloyd Park Centre	41,563	43.64%	0.04	29.09%	0.06	12.73%	0.04	3.64%	0.02	5.45%	0.04	0.00%	0.00	0.20	8,350.28
Tiny Tots Day Nursery	8,455	30.00%	0.03	10.00%	0.02	10.00%	0.03	10.00%	0.06	10.00%	0.08	0.00%	0.00	0.21	1,775.55
Tom Thumb Day Nursery	11,780	28.57%	0.03	4.76%	0.01	14.29%	0.04	4.76%	0.03	0.00%	0.00	0.00%	0.00	0.11	1,262.14
Walthamstow Village Montessori Nursery	14,345	33.33%	0.03	22.22%	0.04	5.56%	0.02	5.56%	0.03	0.00%	0.00	0.00%	0.00	0.13	1,793.13
Yardley Forest Nursery	14,583	26.32%	0.03	0.00%	0.00	26.32%	0.08	0.00%	0.00	5.26%	0.04	0.00%	0.00	0.14	2,110.63
Total PVI providers 52 weeks	581,258														110,820
Total Childminders	42,750													0.21	8,818.19
Contingency for new providers and additional hours															
Total Contingency	77,520													0.21	15,990.31

2,669,624

Total deprivation	568,342.87
DfE Budget	569,445.00
variance	- 1,102.13

Ward Averages	TOTAL ESTIMATED HOURS (2019-20)	% of children on Nov 15 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Nov 15 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Nov 15 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Nov 15 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Nov 15 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Nov 15 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
Cann Hall Ward Average	570	11.15%	0.01	36.83%	0.07	9.47%	0.03	13.37%	0.07	5.19%	0.04	0.48%	0.00	0.23	131.10
Cathall Ward Average	570	16.66%	0.02	17.50%	0.03	10.87%	0.03	17.40%	0.10	17.93%	0.13	0.00%	0.00	0.31	179.21
Chapel End Ward Average	570	45.24%	0.05	20.54%	0.04	11.77%	0.04	6.29%	0.03	5.57%	0.04	0.91%	0.01	0.21	117.52
Chingford Green Ward Average	570	11.93%	0.01	8.61%	0.02	16.74%	0.05	10.56%	0.06	2.56%	0.02	0.00%	0.00	0.16	89.28
Endlebury Ward Average	570	9.74%	0.01	11.02%	0.02	44.10%	0.13	1.49%	0.01	3.38%	0.03	0.00%	0.00	0.20	112.63
Forest Ward Average	570	21.57%	0.02	14.01%	0.03	11.28%	0.03	0.96%	0.01	8.86%	0.07	0.00%	0.00	0.16	88.46
Grove Green Ward Average	570	51.82%	0.05	11.62%	0.02	10.38%	0.03	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.11	60.54
Hale End & Highams Park Ward Average	570	25.04%	0.03	22.29%	0.04	0.31%	0.00	2.50%	0.01	7.90%	0.06	0.00%	0.00	0.14	81.82
Hatch Lane Ward Average	570	12.02%	0.01	12.46%	0.02	23.69%	0.07	8.93%	0.05	0.00%	0.00	0.00%	0.00	0.16	89.57
High Street Ward Average	570	22.74%	0.02	28.38%	0.06	18.06%	0.05	6.56%	0.04	6.92%	0.05	0.48%	0.00	0.23	128.76
Higham Hill Ward Average	570	21.10%	0.02	6.57%	0.01	24.29%	0.07	28.04%	0.15	1.83%	0.01	11.92%	0.11	0.38	217.95
Hoe Street Ward Average	570	38.98%	0.04	17.17%	0.03	12.86%	0.04	3.20%	0.02	0.53%	0.00	0.00%	0.00	0.13	76.08
Larkwood Ward Average	570	15.49%	0.02	16.80%	0.03	22.46%	0.07	3.31%	0.02	4.43%	0.03	0.00%	0.00	0.17	95.69
Lea Bridge Ward Average	570	34.03%	0.03	26.80%	0.05	16.68%	0.05	0.00%	0.00	18.60%	0.14	0.00%	0.00	0.28	157.98
Leyton Ward Average	570	39.51%	0.04	20.63%	0.04	15.13%	0.05	0.53%	0.00	14.33%	0.11	0.00%	0.00	0.24	134.83
Leytonstone Ward Average	570	20.30%	0.02	13.28%	0.03	4.04%	0.01	0.97%	0.01	4.44%	0.03	0.00%	0.00	0.10	55.66
Markhouse Ward Average	570	29.52%	0.03	21.32%	0.04	18.55%	0.06	12.42%	0.07	5.77%	0.04	0.95%	0.01	0.25	141.30
Valley Ward Average	570	9.46%	0.01	29.21%	0.06	32.24%	0.10	0.68%	0.00	14.83%	0.11	0.00%	0.00	0.28	159.39
William Morris Ward Average	570	35.69%	0.04	19.17%	0.04	20.69%	0.06	13.25%	0.07	2.54%	0.02	4.87%	0.04	0.27	154.94

Wood Street Ward Average	570	16.90%	0.02	9.64%	0.02	26.60%	0.08	11.68%	0.06	5.13%	0.04	0.75%	0.01	0.23	128.54
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