

## Appendix B : Indicative budget shares for 2019-20

58 days in term

73 days in term

59 days in term

School or Setting Name	Final 18-19 HOURLY RATE	Summer Term 19 predicted average No of children based on Apr 18 to Aug 18	Summer April 19 - Aug 19 predicted hours-universal entitlement only	Total Predicted Payment for Summer period Apr 19 -Aug 19	Autumn Term 19 predicted average No of children based on children on Oct 18 census	Autumn Sep 19 - Dec 19 predicted hours	Total Payment for Autumn Period Sept 19 - Dec 19	Spring Term 20 predicted average No of children based on children on EY hub pupil Register Jan 18 Census week	Spring Jan-Mar 20 Estimated Hours	Total Payment for Spring Period Jan 20 - Mar 20	Average No of children 19-20	TOTAL ESTIMATE D HOURS (2019-20)	Total Annual Payment 19-20
<b>MAINTAINED NURSERY SCHOOLS</b>													
Acacia Nursery	6.90	78	13,572.00	£ 93,613	52	11,388	£ 78,549	60	10,620	£ 73,251	62	35,580	£ 245,413
Church Hill Nursery School	6.70	105	18,270.00	£ 122,469	67	14,673	£ 98,357	100	17,700	£ 118,648	89	50,643	£ 339,474
Low Hall Nursery School	6.81	69	12,006.00	£ 81,701	40	8,760	£ 59,612	65	11,505	£ 78,292	57	32,271	£ 219,604
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>		<b>252</b>	<b>43,848</b>	<b>297,783</b>	<b>159</b>	<b>34,821</b>	<b>236,518</b>	<b>225</b>	<b>39,825</b>	<b>270,191</b>	<b>208</b>	<b>118,494</b>	<b>804,492</b>
<b>MAINTAINED NURSERY CLASSES</b>													
Ainslie Wood Primary School	4.99	71	12,354.00	£ 61,688	45	9,855	£ 49,209	59	10,443	£ 52,145	57	32,652	£ 163,042
Barn Croft Primary School	5.07	21	3,654.00	£ 18,508	10	2,190	£ 11,092	18	3,186	£ 16,137	16	9,030	£ 45,737
Buxton School	5.13	80	13,920.00	£ 71,340	52	11,388	£ 58,364	62	10,974	£ 56,242	64	36,282	£ 185,945
Chapel End Infant School & Early Years	4.98	91	15,834.00	£ 78,829	86	18,834	£ 93,765	103	18,231	£ 90,763	93	52,899	£ 263,357
Chase Lane Primary School	5.03	76	13,224.00	£ 66,573	73	15,987	£ 80,483	74	13,098	£ 65,939	74	42,309	£ 212,994
Coppermill Primary School	5.05	32	5,568.00	£ 28,139	27	5,913	£ 29,883	29	5,133	£ 25,941	29	16,614	£ 83,962
Downsell Primary School	5.15	89	15,486.00	£ 79,811	53	11,607	£ 59,820	73	12,921	£ 66,592	70	40,014	£ 206,223
George Mitchell School	5.17	57	9,918.00	£ 51,258	33	7,227	£ 37,350	48	8,496	£ 43,909	45	25,641	£ 132,517
George Tomlinson Primary School	5.00	48	8,352.00	£ 41,735	34	7,446	£ 37,208	41	7,257	£ 36,264	40	23,055	£ 115,207
Greenleaf Primary School	5.04	66	11,484.00	£ 57,857	71	15,549	£ 78,336	66	11,682	£ 58,854	68	38,715	£ 195,047
Gwyn Jones Primary School	4.93	39	6,786.00	£ 33,471	37	8,103	£ 39,968	36	6,372	£ 31,429	37	21,261	£ 104,868
Handsworth Primary School	4.92	46	8,004.00	£ 39,391	28	6,132	£ 30,178	48	8,496	£ 41,812	40	22,632	£ 111,382
Henry Maynard Primary School	5.01	58	10,092.00	£ 50,533	76	16,644	£ 83,340	55	9,735	£ 48,745	64	36,471	£ 182,619
Mission Grove Primary School	5.05	112	19,488.00	£ 98,473	67	14,673	£ 74,142	100	17,700	£ 89,438	91	51,861	£ 262,053
Newport School	4.91	96	16,704.00	£ 82,050	71	15,549	£ 76,376	85	15,045	£ 73,901	83	47,298	£ 232,326
Oakhill Primary School	4.98	32	5,568.00	£ 27,743	23	5,037	£ 25,097	24	4,248	£ 21,166	26	14,853	£ 74,007
Our Lady & St George's Catholic Primar	5.08	31	5,394.00	£ 27,420	48	10,512	£ 53,436	32	5,664	£ 28,792	38	21,570	£ 109,648
Parkside Primary School	5.08	58	10,092.00	£ 51,288	67	14,673	£ 74,570	57	10,089	£ 51,273	61	34,854	£ 177,131
South Grove Primary School	5.16	66	11,484.00	£ 59,233	38	8,322	£ 42,924	66	11,682	£ 60,255	55	31,488	£ 162,412
St Josephs Catholic Infant School	5.07	33	5,742.00	£ 29,136	29	6,351	£ 32,226	30	5,310	£ 26,944	31	17,403	£ 88,305
St Patrick's Catholic Primary School	5.21	46	8,004.00	£ 41,724	35	7,665	£ 39,957	32	5,664	£ 29,526	37	21,333	£ 111,206
Stoneydown Park School	5.08	38	6,612.00	£ 33,585	34	7,446	£ 37,821	39	6,903	£ 35,063	37	20,961	£ 106,470
The Winns Primary School	5.25	51	8,874.00	£ 46,612	37	8,103	£ 42,563	46	8,142	£ 42,768	44	25,119	£ 131,943
Thorpe Hall Primary School	4.95	56	9,744.00	£ 48,248	33	7,227	£ 35,785	49	8,673	£ 42,944	45	25,644	£ 126,977
Whitehall Primary School	5.18	53	9,222.00	£ 47,751	34	7,446	£ 38,555	49	8,673	£ 44,908	44	25,341	£ 131,214
Woodford Green Primary School	5.00	32	5,568.00	£ 27,828	23	5,037	£ 25,174	29	5,133	£ 25,654	28	15,738	£ 78,656
<b>TOTAL MAINTAINED NURSERY CLASSES</b>		<b>1,478</b>	<b>257,172</b>	<b>1,300,224</b>	<b>1,164</b>	<b>254,916</b>	<b>1,287,621</b>	<b>1,350</b>	<b>238,950</b>	<b>1,207,403</b>	<b>1,318</b>	<b>751,038</b>	<b>3,795,248</b>
<b>ACADEMY NURSERY CLASSES</b>													
Barclay Primary School	5.02	114	19,836.00	£ 99,622	101	22,119	£ 111,088	104	18,408	£ 92,450	106	60,363	£ 303,160
Chingford Hall Primary School	5.23	41	7,134.00	£ 37,275	26	5,694	£ 29,751	37	6,549	£ 34,219	34	19,377	£ 101,245
Davies Lane Primary School	5.01	120	20,880.00	£ 104,616	87	19,053	£ 95,462	105	18,585	£ 93,117	103	58,518	£ 293,195
Hillyfield Primary Academy	5.13	104	18,096.00	£ 92,888	62	13,578	£ 69,697	101	17,877	£ 91,764	87	49,551	£ 254,348
Larkwood Primary School	5.05	69	12,006.00	£ 60,630	40	8,760	£ 44,238	71	12,567	£ 63,463	58	33,333	£ 168,332
Longshaw Primary School	5.03	32	5,568.00	£ 28,026	24	5,256	£ 26,455	23	4,071	£ 20,491	26	14,895	£ 74,972
Mayville Primary School	5.17	54	9,396.00	£ 48,583	46	10,074	£ 52,089	45	7,965	£ 41,184	48	27,435	£ 141,857
Riverley Primary School	5.13	49	8,526.00	£ 43,730	43	9,417	£ 48,300	45	7,965	£ 40,853	45	25,908	£ 132,884

Roger Ascham Primary School	5.24	59	10,266.00	£ 53,798	47	10,293	£ 53,940	58	10,266	£ 53,798	54	30,825	£ 161,536
Selwyn Primary School	5.08	72	12,528.00	£ 63,609	64	14,016	£ 71,164	64	11,328	£ 57,516	66	37,872	£ 192,289
Sybourn Primary School	5.04	96	16,704.00	£ 84,165	66	14,454	£ 72,828	83	14,691	£ 74,023	80	45,849	£ 231,016
The Woodside Primary Academy	5.13	125	21,750.00	£ 111,474	107	23,433	£ 120,100	126	22,302	£ 114,303	118	67,485	£ 345,876
Thomas Gamuel Primary School	5.12	55	9,570.00	£ 48,977	31	6,789	£ 34,744	46	8,142	£ 41,669	43	24,501	£ 125,390
Whittingham Primary Academy	5.30	38	6,612.00	£ 35,044	26	5,694	£ 30,178	35	6,195	£ 32,834	32	18,501	£ 98,055
Willow Brook Primary School Academy	5.12	57	9,918.00	£ 50,813	30	6,570	£ 33,660	42	7,434	£ 38,087	42	23,922	£ 122,560
Yardley Primary School	5.10	36	6,264.00	£ 31,935	27	5,913	£ 30,145	59	10,443	£ 53,240	40	22,620	£ 115,320
<b>TOTAL ACADEMY NURSERY CLASSES</b>		<b>1,121</b>	<b>195,054</b>	<b>995,186</b>	<b>827</b>	<b>181,113</b>	<b>923,841</b>	<b>1,044</b>	<b>184,788</b>	<b>943,010</b>	<b>984</b>	<b>560,955</b>	<b>2,862,036</b>
<b>PVI Providers- Term Time</b>													
All Saints Pre-school	5.09	16	2,784.00	£ 14,179	14	3,066	£ 15,615	14	2,478	£ 12,620	15	8,328	£ 42,413
Azhar Academy	5.10	44	7,656.00	£ 39,017	40	8,760	£ 44,643	35	6,195	£ 31,571	40	22,611	£ 115,231
Busy Bee Pre-school	5.06	38	6,612.00	£ 33,467	13	2,847	£ 14,410	27	4,779	£ 24,189	25	14,238	£ 72,066
Busy Bees Day Nursery at Chingford	4.99	43	7,482.00	£ 37,331	33	7,227	£ 36,058	32	5,664	£ 28,260	36	20,373	£ 101,649
Buxton Bears Pre-School	4.95	60	10,440.00	£ 51,665	41	8,979	£ 44,435	49	8,673	£ 42,921	49	28,092	£ 139,021
Calvary Pre-School	5.08	23	4,002.00	£ 20,344	12	2,628	£ 13,359	12	2,124	£ 10,797	15	8,754	£ 44,500
Chingford House School	4.95	53	9,222.00	£ 45,677	33	7,227	£ 35,796	53	9,381	£ 46,464	45	25,830	£ 127,937
Chingford Mount Baptist Church Pre-School	5.00	24	4,176.00	£ 20,880	14	3,066	£ 15,330	18	3,186	£ 15,930	18	10,428	£ 52,140
Chingford Pre-School And Day Nursery	4.92	30	5,220.00	£ 25,656	20	4,380	£ 21,528	27	4,779	£ 23,489	25	14,379	£ 70,673
Comfort Angelz	5.08		0.00	£ -	9	1,971	£ 10,019		0	£ -	3	1,971	£ 10,019
Early Education Centre- Foster Hall	5.05	48	8,352.00	£ 42,193	27	5,913	£ 29,872	48	8,496	£ 42,921	40	22,761	£ 114,985
Early Education Centre- St Saviours Hall	5.16	27	4,698.00	£ 24,264	17	3,723	£ 19,228	20	3,540	£ 18,283	21	11,961	£ 61,775
Early Education Centre- Unity Hall	5.35	47	8,178.00	£ 43,769	25	5,475	£ 29,302	42	7,434	£ 39,787	37	21,087	£ 112,858
Early Learners Centre Pre School- Leytonstone	4.97	25	4,350.00	£ 21,605	12	2,628	£ 13,052	19	3,363	£ 16,703	18	10,341	£ 51,360
Early Learners Centre Pre-School- Walthamstow	5.00	30	5,220.00	£ 26,100	20	4,380	£ 21,900	21	3,717	£ 18,585	23	13,317	£ 66,585
Emmanuel Community Church Nursery	4.99	23	4,002.00	£ 19,981	14	3,066	£ 15,308	21	3,717	£ 18,558	19	10,785	£ 53,848
Handsworth Pre-school	4.93	21	3,654.00	£ 17,996	18	3,942	£ 19,414	22	3,894	£ 19,178	20	11,490	£ 56,588
Morning Glory Pre-School	5.08	9	1,566.00	£ 7,955	5	1,095	£ 5,563	10	1,770	£ 8,992	8	4,431	£ 22,509
Noah's Ark Community Preschool	4.93	4	696.00	£ 3,429	2	438	£ 2,158	1	177	£ 872	2	1,311	£ 6,460
Noor Ul Islam Pre-School	5.06	80	13,920.00	£ 70,447	60	13,140	£ 66,499	79	13,983	£ 70,766	72	41,043	£ 207,712
Noor Ul Islam Primary School	5.05	25	4,350.00	£ 21,955	25	5,475	£ 27,632	18	3,186	£ 16,080	23	13,011	£ 65,667
Normanhurst School Nursery	4.95	23	4,002.00	£ 19,796	14	3,066	£ 15,166	31	5,487	£ 27,141	22	12,555	£ 62,102
Oak Foundation	5.07	14	2,436.00	£ 12,347		0	£ -	15	2,655	£ 13,457	9	5,091	£ 25,803
Parkside Pre-School	5.06	28	4,872.00	£ 24,656	14	3,066	£ 15,516	24	4,248	£ 21,498	21	12,186	£ 61,670
Redwood Preschool-Bell Centre	5.13	81	14,094.00	£ 72,295	56	12,264	£ 62,908	65	11,505	£ 59,014	66	37,863	£ 194,217
Rising Stars Pre School	5.11	25	4,350.00	£ 22,236	17	3,723	£ 19,031	21	3,717	£ 19,000	21	11,790	£ 60,268
Shernhall Pre-School	5.09	58	10,092.00	£ 51,330	29	6,351	£ 32,303	61	10,797	£ 54,916	48	27,240	£ 138,548
St Andrews Pre-School Higham Hill	5.29	30	5,220.00	£ 27,631	15	3,285	£ 17,389	20	3,540	£ 18,738	21	12,045	£ 63,758
St Francis Pre-School	5.13	27	4,698.00	£ 24,122	29	6,351	£ 32,609	36	6,372	£ 32,717	31	17,421	£ 89,448
St. Annes Pre-School	5.02	22	3,828.00	£ 19,208	14	3,066	£ 15,385	20	3,540	£ 17,763	18	10,434	£ 52,356
Strawberry Fields Day Nursery	5.10	17	2,958.00	£ 15,086	9	1,971	£ 10,052	19	3,363	£ 17,151	15	8,292	£ 42,289
The Cornerstone Pre-school	4.93	40	6,960.00	£ 34,331	23	5,037	£ 24,846	31	5,487	£ 27,065	31	17,484	£ 86,242
The Village Playgroup	5.04	25	4,350.00	£ 21,908	22	4,818	£ 24,265	18	3,186	£ 16,046	22	12,354	£ 62,219
Walthamstow Montessori School	5.06	76	13,224.00	£ 66,977	44	9,636	£ 48,804	76	13,452	£ 68,131	64	36,312	£ 183,912
<b>Total PVI Providers- Term Time</b>		<b>1,136</b>	<b>197,664</b>	<b>999,830</b>	<b>740</b>	<b>162,060</b>	<b>819,395</b>	<b>1,005</b>	<b>177,885</b>	<b>899,604</b>	<b>943</b>	<b>537,609</b>	<b>2,718,829</b>
<b>PVI providers 52 weeks</b>													
Alert Kids Day Nursery	5.08	48	11,400.00	£ 57,963	29	5,510	£ 28,016	42	5,985	£ 30,431	40	22,895	£ 116,409
Bright Futures	5.03	12	2,850.00	£ 14,339	8	1,520	£ 7,648	8	1,140	£ 5,736	10	5,510	£ 27,722
Bright Kids Day Nursery	5.05	19	4,512.50	£ 22,803	15	2,850	£ 14,402	17	2,423	£ 12,242	17	9,785	£ 49,447
Busy Bees Day Nursery at Leytonstone	5.01	21	4,987.50	£ 25,009	35	6,650	£ 33,345	28	3,990	£ 20,007	27	15,628	£ 78,361
Busy Bees Day Nursery at Walthamstow	5.23	31	7,362.50	£ 38,524	20	3,800	£ 19,884	29	4,133	£ 21,623	27	15,295	£ 80,031
Carville Day Nursery	4.96	25	5,937.50	£ 29,426	17	3,230	£ 16,008	20	2,850	£ 14,124	21	12,018	£ 59,557
Charis Day Nursery	5.25	14	3,325.00	£ 17,456	10	1,900	£ 9,975	12	1,710	£ 8,978	12	6,935	£ 36,409
Child's Play	5.12	19	4,512.50	£ 23,118	13	2,470	£ 12,654	7	998	£ 5,110	14	7,980	£ 40,882
Crazy 4 Kids	5.19	17	4,037.50	£ 20,945	16	3,040	£ 15,770	11	1,568	£ 8,131		8,645	£ 44,846
Docklands Day Nursery	4.91	25	5,937.50	£ 29,168	24	4,560	£ 22,401	19	2,708	£ 13,301	23	13,205	£ 64,870
Excel Kids Day Nursery	4.94	14	3,325.00	£ 16,417	8	1,520	£ 7,505	15	2,138	£ 10,554	12	6,983	£ 34,476
Footsteps Day Nursery- Chingford	5.02	30	7,125.00	£ 35,751	17	3,230	£ 16,207	22	3,135	£ 15,730	24	13,490	£ 67,688

Footsteps Day Nursery- Leytonstone	4.90	14	3,325.00	£ 16,293	10	1,900	£ 9,310	16	2,280	£ 11,172	13	7,505	£ 36,775
Footsteps Day Nursery- Walthamstow	4.99	4	950.00	£ 4,741	10	1,900	£ 9,481		0	£ -		2,850	£ 14,222
Giggle Tots Day Nursery	4.97	14	3,325.00	£ 16,510	13	2,470	£ 12,265	14	1,995	£ 9,906	14	7,790	£ 38,680
Higham Hill Daycare	5.14	53	12,587.50	£ 64,652	29	5,510	£ 28,301	51	7,268	£ 37,327	45	25,365	£ 130,280
Highams Park Day Nursery And Pre-Sch	4.95	38	9,025.00	£ 44,656	25	4,750	£ 23,503	32	4,560	£ 22,563	32	18,335	£ 90,722
Kids Inc Day Nursery	5.00	44	10,450.00	£ 52,210	26	4,940	£ 24,681	35	4,988	£ 24,918	36	20,378	£ 101,809
Kids R Us	4.99	16	3,800.00	£ 18,958	9	1,710	£ 8,531	17	2,423	£ 12,086	14	7,933	£ 39,574
Kidsaloud Daycare Nursery Ltd	4.99	19	4,512.50	£ 22,517	5	950	£ 4,741	16	2,280	£ 11,377	14	7,743	£ 38,635
Little Diamonds- St Patricks	5.09	39	9,262.50	£ 47,156	39	7,410	£ 37,725	29	4,133	£ 21,039	37	20,805	£ 105,919
Little Green Man Nursery	4.96	48	11,400.00	£ 56,514	27	5,130	£ 25,432	39	5,558	£ 27,551	39	22,088	£ 109,497
Little Miracles Day Nursery	5.00	23	5,462.50	£ 27,286	1	190	£ 949	24	3,420	£ 17,083	16	9,073	£ 45,318
Magic Roundabout Nurseries Ltd	5.10	42	9,975.00	£ 50,906	30	5,700	£ 29,089	36	5,130	£ 26,180	37	20,805	£ 106,175
Mulberry Day Nursery Limited	4.98	9	2,137.50	£ 10,652	1	190	£ 947	11	1,568	£ 7,812	7	3,895	£ 19,411
Nappy Gang Nursery	5.08	46	10,925.00	£ 55,530	32	6,080	£ 30,904	42	5,985	£ 30,421	40	22,990	£ 116,854
Penrhyn Childcare Centre	5.11	24	5,700.00	£ 29,120	17	3,230	£ 16,502	14	1,995	£ 10,192	19	10,925	£ 55,814
Precious Tots	5.08	14	3,325.00	£ 16,874	6	1,140	£ 5,786	9	1,283	£ 6,509	10	5,748	£ 29,169
Smilers Day Nursery	5.03	49	11,637.50	£ 58,570	38	7,220	£ 36,338	43	6,128	£ 30,839	44	24,985	£ 125,747
Snowberry Nursery	5.20	45	10,687.50	£ 55,615	27	5,130	£ 26,695	37	5,273	£ 27,437	37	21,090	£ 109,746
St Mary's Nursery	4.97	47	11,162.50	£ 55,440	27	5,130	£ 25,479	44	6,270	£ 31,141	40	22,563	£ 112,060
St Saviours Nursery	5.05	58	13,775.00	£ 69,583	35	6,650	£ 33,592	52	7,410	£ 37,431	49	27,835	£ 140,607
Stepping Stones Childcare	5.02	10	2,375.00	£ 11,920	8	1,520	£ 7,629		0	£ -	7	3,895	£ 19,548
Sugar Plum Tree Nursery	5.05	42	9,975.00	£ 50,326	21	3,990	£ 20,131	34	4,845	£ 24,444	33	18,810	£ 94,901
Sunbeams Day Nursery	4.93	24	5,700.00	£ 28,087	20	3,800	£ 18,725	22	3,135	£ 15,448	22	12,635	£ 62,259
Sunshine Day Nursery	4.93	9	2,137.50	£ 10,532		0	£ -	28	3,990	£ 19,660	11	6,128	£ 30,192
The Lloyd Park Centre	5.05	86	20,425.00	£ 103,165	55	10,450	£ 52,782	75	10,688	£ 53,982	73	41,563	£ 209,928
Tiny Tots Day Nursery	5.06	18	4,275.00	£ 21,632	10	1,900	£ 9,614	16	2,280	£ 11,537	15	8,455	£ 42,782
Tom Thumb Day Nursery	4.96	22	5,225.00	£ 25,901	21	3,990	£ 19,779	18	2,565	£ 12,715	21	11,780	£ 58,395
Walthamstow Village Montessori Nurse	4.98	31	7,362.50	£ 36,628	18	3,420	£ 17,015	25	3,563	£ 17,723	25	14,345	£ 71,366
Yardley Forest Nursery	4.99	30	7,125.00	£ 35,588	19	3,610	£ 18,031	27	3,848	£ 19,217	26	14,583	£ 72,836
<b>Total PVI providers 52 weeks</b>		<b>1,193</b>	<b>283,338</b>	<b>1,428,479</b>	<b>791</b>	<b>150,290</b>	<b>757,763</b>	<b>1,036</b>	<b>147,630</b>	<b>743,676</b>	<b>1,000</b>	<b>581,258</b>	<b>2,929,919</b>
<b>Total Childminders</b>	<b>5.04</b>	<b>75</b>	<b>17,812.50</b>	<b>£ 89,775</b>	<b>75</b>	<b>14,250</b>	<b>£ 71,820</b>	<b>75</b>	<b>10,688</b>	<b>£ 53,865</b>	<b>75</b>	<b>42,750</b>	<b>£ 215,460</b>
<b>Total Contingency</b>	<b>5.07</b>	<b>136</b>	<b>32,300.00</b>	<b>£ 163,761</b>	<b>136</b>	<b>25,840</b>	<b>£ 131,009</b>	<b>136</b>	<b>19,380</b>	<b>£ 98,257</b>	<b>136</b>	<b>77,520</b>	<b>£ 393,026</b>
<b>TOTAL</b>		<b>5,391</b>	<b>1,027,188</b>	<b>5,275,038</b>	<b>3,892</b>	<b>823,290</b>	<b>4,227,967</b>	<b>4,871</b>	<b>819,146</b>	<b>4,216,005</b>	<b>4684</b>	<b>2,669,624</b>	<b>13,719,010</b>