

Appendix B - Indicative budget shares for 3&4 year old for universal offer and working family offer places 2020-21

**SUMMER TERM 2020
UNIVERSAL OFFER &
WORKING FAMILY OFFER
(59 days)**

**AUTUMN TERM 2020
UNIVERSAL OFFER &
WORKING FAMILY OFFER
(72 days)**

**SPRING TERM 2021
UNIVERSAL OFFER &
WORKING FAMILY OFFER
(59 days)**

School or Setting Name	Final 20-21 HOURLY RATE	Summer Term 20 predicted average No of children based on actual hours delivered in Summer 2019 term	Summer Apr - Aug 20 predicted hours	Total Predicted Payment for Summer period Apr - Aug 20	Autumn Term 20 predicted average No of children based on children on Oct 19 headcount	Autumn Sep - Dec 20 predicted hours	Total Payment for Autumn Period Sep - Dec 20	Spring Term 21 predicted average No of children based on actual hours delivered in Spring 2019 term	Spring Jan - Mar 21 Predicted Hours	Total Payment for Spring Period Jan - Mar 21	Average No of children 2020-21	Total Estimated Hours 2020-21	Total Estimated Annual Payment 2020-21
MAINTAINED NURSERY SCHOOLS													
Acacia Nursery	£6.96	103	18,300	£127,368	84	18,177	£126,512	66	11,715	£81,536	85	48,192	£335,416
Church Hill Nursery School	£6.78	119	21,074	£142,882	107	23,214	£157,391	111	19,635	£133,125	112	63,923	£433,398
Low Hall Nursery School	£6.94	100	17,713	£122,928	72	15,549	£107,910	79	14,025	£97,334	83	47,287	£328,172
TOTAL MAINTAINED NURSERY SCHOOLS		323	57,087	£393,178	264	56,940	£391,813	256	45,375	£311,995	280	159,402	£1,096,986

MAINTAINED NURSERY CLASSES													
Ainslie Wood Primary School	£5.06	78	13,866	£70,162	61	13,140	£66,488	71	12,540	£63,452	69	39,546	£200,103
Barn Croft Primary School	£5.07	40	7,124	£36,119	39	8,322	£42,193	33	5,775	£29,279	37	21,221	£107,590
Buxton School	£5.10	81	14,325	£73,058	37	7,884	£40,208	71	12,540	£63,954	61	34,749	£177,220
Chapel End Infant School & Early Years Centre	£4.98	122	21,682	£107,976	91	19,710	£98,156	109	19,305	£96,139	106	60,697	£302,271
Chase Lane Primary School	£5.11	91	16,173	£82,644	78	16,863	£86,170	89	15,675	£80,099	85	48,711	£248,913
Coppermill Primary School	£4.96	40	7,127	£35,347	26	5,694	£28,242	43	7,590	£37,646	36	20,411	£101,236
Downsell Primary School	£5.18	84	14,820	£76,768	52	11,169	£57,855	68	12,045	£62,393	67	38,034	£197,016
George Tomlinson Primary School	£4.97	58	10,226	£50,821	48	10,293	£51,156	54	9,570	£47,563	53	30,089	£149,540
Greenleaf Primary School	£4.99	84	14,850	£74,102	74	15,987	£79,775	78	13,860	£69,161	78	44,697	£223,038
Gwyn Jones Primary School	£4.93	52	9,264	£45,672	60	12,921	£63,701	49	8,745	£43,113	54	30,930	£152,485
Handsworth Primary School	£5.09	47	8,352	£42,512	44	9,417	£47,933	45	7,920	£40,313	45	25,689	£130,757
Henry Maynard Primary School	£5.09	74	13,078	£66,567	63	13,578	£69,112	75	13,200	£67,188	70	39,856	£202,867
Mission Grove Primary School	£5.13	129	22,800	£116,964	105	22,776	£116,841	99	17,490	£89,724	111	63,066	£323,529
Newport School	£4.93	98	17,295	£85,264	53	11,388	£56,143	82	14,520	£71,584	76	43,203	£212,991
Oakhill Primary School	£5.09	36	6,438	£32,769	21	4,599	£23,409	34	6,105	£31,074	30	17,142	£87,253
Our Lady & St George's Catholic Primary	£5.20	53	9,437	£49,072	38	8,103	£42,136	51	9,075	£47,190	47	26,615	£138,398
Parkside Primary School	£5.13	73	12,837	£65,854	69	14,892	£76,396	71	12,540	£64,330	71	40,269	£206,580
South Grove Primary School	£5.36	74	13,158	£70,527	74	15,987	£85,690	59	10,395	£55,717	69	39,540	£211,934
St Josephs Catholic Infant School	£5.08	45	8,004	£40,660	33	7,227	£36,713	43	7,590	£38,557	40	22,821	£115,931
St Patrick's Catholic Primary School	£5.20	94	16,633	£86,492	68	14,653	£76,196	72	12,705	£66,066	77	43,991	£228,753
Stoneydown Park School	£5.08	51	8,973	£45,583	38	8,103	£41,163	45	7,920	£40,234	44	24,996	£126,980
The Winns Primary School	£5.15	54	9,505	£48,951	46	9,855	£50,753	45	7,920	£40,788	48	27,280	£140,492
Thorpe Hall Primary School	£5.04	31	5,532	£27,881	23	5,037	£25,386	24	4,290	£21,622	26	14,859	£74,889
Whitehall Primary School	£5.20	60	10,560	£54,912	42	8,979	£46,691	51	9,075	£47,190	50	28,614	£148,793
TOTAL MAINTAINED NURSERY CLASSES		1,650	292,058	£1,486,676	1280	276,577	£1,408,506	1460	258,390	£1,314,377	1,451	827,025	£4,209,559

ACADEMY NURSERY CLASSES													
Barclay Primary School	£5.10	159	28,137	£143,588	128	27,594	£140,817	148	26,235	£133,882	144	81,966	£418,287
Davies Lane Primary School	£5.09	145	25,668	£130,537	87	18,834	£95,782	126	22,275	£113,281	117	66,777	£339,600
George Mitchell School	£5.33	65	11,448	£60,977	37	7,884	£41,994	62	11,055	£58,884	53	30,387	£161,855

**Appendix B - Indicative budget shares for 3&4
year old for universal offer and working family
offer places 2020-21**

Appendix B - Indicative budget shares for 3&4 year old for univeral offer and working family offer places 2020-21		SUMMER TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days)				AUTUMN TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (72 days)			SPRING TERM 2021 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days)				
Hillyfield Primary Academy	£5.16	92	16,243	£83,815	82	17,739	£91,533	71	12,540	£64,706	82	46,522	£240,055
Lime Academy Larkwood	£5.07	89	15,810	£80,197	81	17,520	£88,871	79	14,025	£71,142	83	47,355	£240,210
Longshaw Primary School	£5.22	56	9,899	£51,673	34	7,446	£38,868	47	8,250	£43,065	45	25,595	£133,606
Mayville Primary School	£5.11	66	11,736	£59,942	41	8,760	£44,742	66	11,715	£59,834	57	32,211	£164,518
Riverley Primary School	£5.17	59	10,392	£53,741	44	9,417	£48,699	46	8,085	£41,810	49	27,894	£144,250
Roger Ascham Primary School	£5.48	56	9,918	£54,351	26	5,694	£31,203	48	8,415	£46,114	42	24,027	£131,668
Salisbury Manor Primary School	£5.35	36	6,438	£34,443	29	6,351	£33,978	5	825	£4,414	24	13,614	£72,835
Selwyn Primary School	£5.37	119	20,997	£112,754	78	16,863	£90,554	106	18,810	£101,010	99	56,670	£304,318
Sybourn Primary School	£5.10	124	21,994	£112,061	70	15,111	£76,991	96	16,995	£86,590	95	54,100	£275,641
The Woodside Primary Academy	£5.20	187	33,032	£171,766	100	21,510	£111,852	150	26,565	£138,138	142	81,107	£421,756
Thomas Gamuel Primary School	£5.48	46	8,229	£45,054	30	6,570	£35,971	71	12,540	£68,657	48	27,339	£149,681
Whittingham Primary Academy	£5.39	57	10,113	£54,480	44	9,417	£50,731	45	7,920	£42,666	48	27,450	£147,877
Willow Brook Primary School Academy	£5.25	72	12,825	£67,370	73	15,768	£82,830	56	9,900	£52,005	68	38,493	£202,206
Woodford Green Primary School	£5.15	46	8,142	£41,920	25	5,475	£28,188	39	6,930	£35,680	36	20,547	£105,788
Yardley Primary School	£5.21	57	10,113	£52,689	49	10,512	£54,768	48	8,580	£44,702	51	29,205	£152,158
TOTAL ACADEMY NURSERY CLASSES		1,532	271,135	£1,411,357	1058	228,465	£1,188,371	1309	231,660	£1,206,580	1,283	731,260	£3,806,308

PVI Providers- Term Time													
All Saints Pre-school	£5.09	21	3,798	£19,337	13	2,847	£14,495	21	3,630	£18,482	18	10,275	£52,314
Azhar Academy	£5.23	58	10,233	£53,468	72	15,549	£81,245	72	12,705	£66,385	68	38,487	£201,098
Busy Bee Pre-school	£5.12	39	6,934	£35,485	21	4,599	£23,535	37	6,600	£33,775	32	18,133	£92,795
Busy Bees Day Nursery at Chingford	£5.17	100	17,729	£91,720	41	8,911	£46,101	71	12,540	£64,875	69	39,180	£202,696
Buxton Bears Pre-School	£5.05	56	9,942	£50,238	39	8,322	£42,054	62	10,890	£55,031	51	29,154	£147,322
Calvary Pre-School	£5.44	21	3,729	£20,286	18	3,942	£21,444	13	2,310	£12,566	18	9,981	£54,297
Chingford House School	£5.24	92	16,281	£85,336	18	3,800	£19,917	67	11,880	£62,268	56	31,961	£167,521
Chingford Mount Baptist Church Pre-School	£5.03	31	5,421	£27,263	14	3,066	£15,419	25	4,455	£22,405	23	12,942	£65,086
Chingford Pre-School And Day Nursery	£4.95	35	6,234	£30,860	23	5,024	£24,869	33	5,775	£28,586	30	17,033	£84,315
Comfort Angelz	£5.23	40	7,151	£37,400	33	7,227	£37,797	33	5,775	£30,203	35	20,153	£105,400
Early Education Centre- Foster Hall	£5.21	41	7,218	£37,635	26	5,694	£29,689	31	5,445	£28,390	32	18,357	£95,713
Early Education Centre- St Saviours Hall	£5.35	40	7,037	£37,665	25	5,465	£29,251	25	4,455	£23,845	30	16,957	£90,760
Early Education Centre- Unity Hall	£5.34	48	8,457	£45,142	18	3,942	£21,042	38	6,765	£36,111	34	19,164	£102,295
Early Learners Centre Pre School- Leyton	£4.99	34	6,048	£30,175	30	6,570	£32,779	22	3,960	£19,757	29	16,578	£82,711
Early Learners Centre Pre-School- Walthamstow	£5.06	31	5,568	£28,150	13	2,847	£14,394	29	5,115	£25,860	24	13,530	£68,404
Emmanuel Community Church Nursery	£5.02	35	6,252	£31,385	18	3,898	£19,569	23	4,125	£20,708	25	14,275	£71,662
Handsworth Pre-school	£5.20	25	4,350	£22,614	11	2,409	£12,523	21	3,795	£19,729	19	10,554	£54,866
Morning Glory Pre-School	£5.30	16	2,839	£15,033	6	1,314	£6,958	13	2,310	£12,231	11	6,463	£34,222
Noah's Ark Community Preschool	£4.92	12	2,067	£10,170	8	1,752	£8,620	13	2,310	£11,365	11	6,129	£30,155
Noor Ul Islam Pre-School	£5.15	73	13,001	£66,957	71	15,330	£78,950	78	13,860	£71,379	74	42,191	£217,286
Noor Ul Islam Primary School	£5.11	26	4,524	£23,119	26	5,694	£29,099	23	4,125	£21,080	25	14,343	£73,298
Normanhurst School Nursery	£5.12	23	3,996	£20,460	31	6,789	£34,760	26	4,620	£23,654	27	15,405	£78,874
Oak Foundation Day Nursery Little Stars	£4.98	18	3,132	£15,597	10	2,190	£10,906	11	1,980	£9,860	13	7,302	£36,364
Parkside Pre-School	£5.07	41	7,312	£37,069	16	3,504	£17,765	47	8,250	£41,828	33	19,066	£96,662
Redwood Preschool-Bell Centre	£5.20	122	21,671	£112,772	72	15,549	£80,916	100	17,655	£91,875	96	54,875	£285,563
Rising Stars Pre School	£5.10	31	5,564	£28,376	12	2,628	£13,403	29	5,115	£26,087	23	13,307	£67,866
Shernhall Pre-School	£5.21	65	11,442	£59,587	28	6,132	£31,935	47	8,250	£42,966	45	25,824	£134,489
St Andrews Pre-School Higham Hill	£5.42	32	5,701	£30,899	19	4,161	£22,553	31	5,445	£29,512	27	15,307	£82,964
St Francis Pre-School	£5.21	35	6,274	£32,688	22	4,818	£25,102	60	10,560	£55,018	38	21,652	£112,807
St. Annes Pre-School	£5.25	32	5,601	£29,405	15	3,176	£16,671	24	4,290	£22,523	23	13,067	£68,599
Strawberry Fields Day Nursery	£4.94	38	6,677	£32,976	25	5,320	£26,274	21	3,795	£18,743	28	15,792	£77,993

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The Cornerstone Pre-school	£5.01	43	7,564	£37,924	21	4,599	£23,058	41	7,260	£36,400	34	19,423	£97,382
The Village Playgroup	£5.18	38	6,654	£34,434	24	5,256	£27,200	34	5,940	£30,740	31	17,850	£92,373
Walthamstow Montessori School	£5.07	65	11,507	£58,389	33	7,227	£36,673	83	14,685	£74,518	59	33,419	£169,579
Total PVI Providers- Term Time		1,457	257,906	£1,330,013	878	189,551	£976,964	1303	230,670	£1,188,752	1,190	678,127	£3,495,730
PVI providers 52 weeks													
1st Stepping Stones Nursery	£5.07	15	2,625	£13,306	9	2,045	£10,368	6	998	£5,057	10	5,667	£28,732
Alert Kids Day Nursery	£5.21	86	15,141	£78,884	40	8,573	£44,665	57	10,118	£52,712	59	33,831	£176,262
Bluebells Day Nursery (prev Child's Play)	£5.26	46	8,205	£43,184	15	3,330	£17,525	27	4,703	£24,749	28	16,238	£85,458
Bright Futures	£5.02	26	4,574	£22,963	13	2,850	£14,307	16	2,850	£14,307	18	10,274	£51,577
Bright Kids Day Nursery	£5.25	45	7,985	£41,948	26	5,523	£29,014	31	5,415	£28,447	33	18,923	£99,409
Busy Bees Day Nursery at Leytonstone	£5.07	85	15,126	£76,689	40	8,637	£43,790	63	11,115	£56,353	61	34,878	£176,831
Busy Bees Day Nursery at Walthamstow	£5.19	70	12,320	£63,921	20	4,267	£22,139	38	6,698	£34,749	41	23,285	£120,810
Carville Day Nursery	£5.01	50	8,810	£44,138	25	5,320	£26,653	28	4,988	£24,987	34	19,118	£95,779
Charis Day Nursery	£5.50	30	5,244	£28,832	16	3,420	£18,805	17	2,993	£16,454	20	11,656	£64,091
Crazy 4 Kids	£5.25	31	5,414	£28,424	17	3,578	£18,785	30	5,273	£27,681	25	14,265	£74,889
Docklands Day Nursery	£5.08	25	4,509	£22,903	19	4,161	£21,135	22	3,848	£19,543	22	12,518	£63,581
Excel Kids Day Nursery	£4.92	34	6,018	£29,609	20	4,412	£21,707	19	3,278	£16,125	24	13,708	£67,441
Footsteps Day Nursery- Chingford	£4.98	75	13,286	£66,162	21	4,560	£22,709	39	6,840	£34,063	43	24,686	£122,934
Footsteps Day Nursery- Leytonstone	£4.92	40	7,124	£35,048	19	4,180	£20,566	18	3,135	£15,424	25	14,439	£71,037
Footsteps Day Nursery- Walthamstow	£5.27	39	6,854	£36,152	16	3,420	£18,039	21	3,705	£19,542	25	13,979	£73,733
Giggle Tots Day Nursery	£5.02	37	6,542	£32,842	13	2,850	£14,307	23	4,133	£20,745	24	13,525	£67,894
Giggle Tots Day Nursery Leytonstone	£4.92	15	2,614	£12,860	11	2,470	£12,152	27	4,845	£23,837	17	9,929	£48,850
Higham Hill Daycare	£5.37	96	16,988	£91,224	33	7,159	£38,444	53	9,405	£50,505	59	33,552	£180,173
Highams Park Day Nursery And Pre-School	£4.94	84	14,824	£73,275	32	6,840	£33,811	54	9,548	£47,194	55	31,211	£154,280
Kids Inc Day Nursery	£5.15	57	10,038	£51,643	45	9,636	£49,577	44	7,838	£40,324	48	27,511	£141,544
Kids R Us	£5.00	35	6,260	£31,309	14	3,127	£15,641	23	3,990	£19,957	23	13,377	£66,907
Kidsaloud Daycare Nursery Ltd	£4.96	41	7,292	£36,149	26	5,520	£27,365	28	4,988	£24,726	31	17,799	£88,240
Little Diamonds- St Patricks	£5.12	147	25,983	£133,067	55	11,780	£60,329	85	15,105	£77,357	93	52,868	£270,754
Little Green Man Nursery	£5.00	124	21,983	£109,903	52	11,210	£56,043	64	11,400	£56,993	78	44,593	£222,940
Little Learners Nursery: St Mary's	£5.03	69	12,229	£61,499	42	9,075	£45,639	48	8,408	£42,282	52	29,711	£149,420
Little Learners Nursery: St Saviours	£5.12	102	17,991	£92,095	77	16,572	£84,832	60	10,545	£53,980	79	45,108	£230,906
Little Miracles Day Nursery	£5.06	41	7,231	£36,589	23	4,937	£24,981	14	2,423	£12,258	26	14,591	£73,828
Magic Roundabout Nurseries Ltd	£5.08	111	19,562	£99,385	54	11,603	£58,949	55	9,690	£49,230	72	40,855	£207,563
Mulberry Day Nursery Limited	£4.92	12	2,209	£10,870	9	1,987	£9,776	9	1,568	£7,712	10	5,764	£28,358
Nappy Gang Nursery	£5.06	80	14,227	£71,988	31	6,721	£34,008	52	9,120	£46,147	53	30,068	£152,143
Penrhyn Childcare Centre	£5.01	59	10,424	£52,262	22	4,705	£23,590	35	6,270	£31,436	38	21,399	£107,288
Precious Tots	£4.95	39	6,919	£34,248	15	3,230	£15,989	19	3,278	£16,224	24	13,426	£66,460
Smilers Day Nursery	£5.02	65	11,486	£57,660	19	4,206	£21,114	52	9,263	£46,498	44	24,954	£125,271
Stepping Stones Childcare	£4.92	22	3,810	£18,747	7	1,533	£7,542	14	2,565	£12,620	14	7,908	£38,909
Sugar Plum Tree Nursery	£4.99	84	14,937	£74,535	38	8,212	£40,978	39	6,983	£34,843	53	30,131	£150,355
Sunbeams Day Nursery	£4.96	71	12,508	£61,981	22	4,750	£23,538	41	7,268	£36,013	43	24,526	£121,531
The Lloyd Park Centre	£5.03	161	28,547	£143,589	81	17,506	£88,055	91	16,103	£80,996	109	62,155	£312,640
Tiny Tots Day Nursery	£5.01	43	7,682	£38,505	22	4,750	£23,808	19	3,420	£17,142	28	15,852	£79,455
Tom Thumb Day Nursery	£5.05	53	9,398	£47,423	24	5,130	£25,888	26	4,560	£23,011	33	19,088	£96,322
Walthamstow Village Montessori Nursery	£5.04	51	8,957	£45,100	24	5,085	£25,605	37	6,555	£33,007	36	20,597	£103,712
Wood Street Nursery	£5.09	18	3,186	£16,206	18	3,800	£19,329	18	3,186	£16,206	18	10,172	£51,742
Yardley Forest Nursery	£4.92	53	9,354	£46,022	30	6,460	£31,783	35	6,270	£30,848	39	22,084	£108,653

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Total PVI providers 52 weeks		2,466	436,411	£2,213,134	1153	249,130	£1,263,280	1495	264,674	£1,342,285	1,667	950,215	£4,818,700
Total Childminders	5.12	150	26,550	£135,938	150	32,400	£165,890	150	26,550	£135,938	150	85,500	£437,766
Total Contingency	5.12	297	70,538	£361,157	297	56,430	£288,926	297	42,319	£216,678	297	169,287	£866,760
TOTAL		7,874	1,411,685	£7,331,453	5080	1,089,493	£5,683,750	6271	1,099,638	£5,716,605	6317	3,600,815	£18,731,809