

Appendix B - Indicative budget shares for 3&4 year old for universal offer and working family offer places 2020-21

| Appendix B - Indicative budget shares for 3&4 year old for univeral offer and working family offer places 2020-21 | | SUMMER TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | AUTUMN TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (72 days) | | | SPRING TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | | | |
|---|-------------------------------|---|--|---|---|--|--|---|--|---|--------------------------------------|--|--|
| School or Setting Name | Final 20-21 HOURLY RATE | Summer Term 20 predicted average No of children based on actual hours delivered in Summer 2019 term | Summer Apr - Aug 20 predicted hours | Total Predicted Payment for Summer period Apr - Aug 20 | Autumn Term 20 predicted average No of children based on children on Oct 19 headcount | Autumn Sep - Dec 20 predicted hours | Total Payment for Autumn Period Sep - Dec 20 | Spring Term 21 predicted average No of children based on actual hours delivered in Spring 2019 term | Spring Jan - Mar 21 Predicted Hours | Total Payment for Spring Period Jan - Mar 21 | Average No of children 2020-21 | Total Estimated Hours 2020-21 | Total Estimated Annual Payment 2020-21 |
| MAINTAINED NURSERY SCHOOLS | | | | | | | | | | | | | |
| Acacia Nursery | £6.96 | 103 | 18,300 | £127,368 | 84 | £18,177 | £126,512 | 66 | £11,715 | £81,536 | 85 | 48,192 | £335,416 |
| Church Hill Nursery School | £6.78 | 119 | 21,074 | £142,882 | 107 | £23,214 | £157,391 | 111 | £19,635 | £133,125 | 112 | 63,923 | £433,398 |
| Low Hall Nursery School | £6.94 | 100 | 17,713 | £122,928 | 72 | £15,549 | £107,910 | 79 | £14,025 | £97,334 | 83 | 47,287 | £328,172 |
| TOTAL MAINTAINED NURSERY SCHOOLS | | 323 | 57,087 | £393,178 | 264 | £56,940 | £391,813 | 256 | £45,375 | £311,995 | 280 | 159,402 | £1,096,986 |
| MAINTAINED NURSERY CLASSES | | | | | | | | | | | | | |
| Ainslie Wood Primary School | £5.06 | 78 | 13,866 | £70,162 | 61 | £13,140 | £66,488 | 71 | £12,540 | £63,452 | 69 | 39,546 | £200,103 |
| Barn Croft Primary School | £5.07 | 40 | 7,124 | £36,119 | 39 | £8,322 | £42,193 | 33 | £5,775 | £29,279 | 37 | 21,221 | £107,590 |
| Buxton School | £5.10 | 81 | 14,325 | £73,058 | 37 | £7,884 | £40,208 | 71 | £12,540 | £63,954 | 61 | 34,749 | £177,220 |
| Chapel End Infant School & Early Years Centre | £4.98 | 122 | 21,682 | £107,976 | 91 | £19,710 | £98,156 | 109 | £19,305 | £96,139 | 106 | 60,697 | £302,271 |
| Chase Lane Primary School | £5.11 | 91 | 16,173 | £82,644 | 78 | £16,863 | £86,170 | 89 | £15,675 | £80,099 | 85 | 48,711 | £248,913 |
| Coppermill Primary School | £4.96 | 40 | 7,127 | £35,347 | 26 | £5,694 | £28,242 | 43 | £7,590 | £37,646 | 36 | 20,411 | £101,236 |
| Downsell Primary School | £5.18 | 84 | 14,820 | £76,768 | 52 | £11,169 | £57,855 | 68 | £12,045 | £62,393 | 67 | 38,034 | £197,016 |
| George Tomlinson Primary School | £4.97 | 58 | 10,226 | £50,821 | 48 | £10,293 | £51,156 | 54 | £9,570 | £47,563 | 53 | 30,089 | £149,540 |
| Greenleaf Primary School | £4.99 | 84 | 14,850 | £74,102 | 74 | £15,987 | £79,775 | 78 | £13,860 | £69,161 | 78 | 44,697 | £223,038 |
| Gwyn Jones Primary School | £4.93 | 52 | 9,264 | £45,672 | 60 | £12,921 | £63,701 | 49 | £8,745 | £43,113 | 54 | 30,930 | £152,485 |
| Handsworth Primary School | £5.09 | 47 | 8,352 | £42,512 | 44 | £9,417 | £47,933 | 45 | £7,920 | £40,313 | 45 | 25,689 | £130,757 |
| Henry Maynard Primary School | £5.09 | 74 | 13,078 | £66,567 | 63 | £13,578 | £69,112 | 75 | £13,200 | £67,188 | 70 | 39,856 | £202,867 |
| Mission Grove Primary School | £5.13 | 129 | 22,800 | £116,964 | 105 | £22,776 | £116,841 | 99 | £17,490 | £89,724 | 111 | 63,066 | £323,529 |
| Newport School | £4.93 | 98 | 17,295 | £85,264 | 53 | £11,388 | £56,143 | 82 | £14,520 | £71,584 | 76 | 43,203 | £212,991 |
| Oakhill Primary School | £5.09 | 36 | 6,438 | £32,769 | 21 | £4,599 | £23,409 | 34 | £6,105 | £31,074 | 30 | 17,142 | £87,253 |
| Our Lady & St George's Catholic Primary | £5.20 | 53 | 9,437 | £49,072 | 38 | £8,103 | £42,136 | 51 | £9,075 | £47,190 | 47 | 26,615 | £138,398 |
| Parkside Primary School | £5.13 | 73 | 12,837 | £65,854 | 69 | £14,892 | £76,396 | 71 | £12,540 | £64,330 | 71 | 40,269 | £206,580 |
| South Grove Primary School | £5.36 | 74 | 13,158 | £70,527 | 74 | £15,987 | £85,690 | 59 | £10,395 | £55,717 | 69 | 39,540 | £211,934 |
| St Josephs Catholic Infant School | £5.08 | 45 | 8,004 | £40,660 | 33 | £7,227 | £36,713 | 43 | £7,590 | £38,557 | 40 | 22,821 | £115,931 |
| St Patrick's Catholic Primary School | £5.20 | 94 | 16,633 | £86,492 | 68 | £14,653 | £76,196 | 72 | £12,705 | £66,066 | 77 | 43,991 | £228,753 |
| Stoneydown Park School | £5.08 | 51 | 8,973 | £45,583 | 38 | £8,103 | £41,163 | 45 | £7,920 | £40,234 | 44 | 24,996 | £126,980 |
| The Winns Primary School | £5.15 | 54 | 9,505 | £48,951 | 46 | £9,855 | £50,753 | 45 | £7,920 | £40,788 | 48 | 27,280 | £140,492 |
| Thorpe Hall Primary School | £5.04 | 31 | 5,532 | £27,881 | 23 | £5,037 | £25,386 | 24 | £4,290 | £21,622 | 26 | 14,859 | £74,889 |
| Whitehall Primary School | £5.20 | 60 | 10,560 | £54,912 | 42 | £8,979 | £46,691 | 51 | £9,075 | £47,190 | 50 | 28,614 | £148,793 |
| TOTAL MAINTAINED NURSERY CLASSES | | 1,650 | 292,058 | £1,486,676 | 1280 | £276,577 | £1,408,506 | 1460 | £258,390 | £1,314,377 | 1,451 | 827,025 | £4,209,559 |
| ACADEMY NURSERY CLASSES | | | | | | | | | | | | | |
| Barclay Primary School | £5.10 | 159 | 28,137 | £143,588 | 128 | £27,594 | £140,817 | 148 | £26,235 | £133,882 | 144 | 81,966 | £418,287 |
| Davies Lane Primary School | £5.09 | 145 | 25,668 | £130,537 | 87 | £18,834 | £95,782 | 126 | £22,275 | £113,281 | 117 | 66,777 | £339,600 |
| George Mitchell School | £5.33 | 65 | 11,448 | £60,977 | 37 | £7,884 | £41,994 | 62 | £11,055 | £58,884 | 53 | 30,387 | £161,855 |

**Appendix B - Indicative budget shares for 3&4
year old for universal offer and working family
offer places 2020-21**

| Appendix B - Indicative budget shares for 3&4 year old for univeral offer and working family offer places 2020-21 | | | SUMMER TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | AUTUMN TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (72 days) | | | SPRING TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | | |
|---|-------|-------|--|------------|------|--|------------|------|--|------------|-------|---------|------------|
| Hillyfield Primary Academy | £5.16 | 92 | 16,243 | £83,815 | 82 | £17,739 | £91,533 | 71 | £12,540 | £64,706 | 82 | 46,522 | £240,055 |
| Lime Academy Larkswood | £5.07 | 89 | 15,810 | £80,197 | 81 | £17,520 | £88,871 | 79 | £14,025 | £71,142 | 83 | 47,355 | £240,210 |
| Longshaw Primary School | £5.22 | 56 | 9,899 | £51,673 | 34 | £7,446 | £38,868 | 47 | £8,250 | £43,065 | 45 | 25,595 | £133,606 |
| Mayville Primary School | £5.11 | 66 | 11,736 | £59,942 | 41 | £8,760 | £44,742 | 66 | £11,715 | £59,834 | 57 | 32,211 | £164,518 |
| Riverley Primary School | £5.17 | 59 | 10,392 | £53,741 | 44 | £9,417 | £48,699 | 46 | £8,085 | £41,810 | 49 | 27,894 | £144,250 |
| Roger Ascham Primary School | £5.48 | 56 | 9,918 | £54,351 | 26 | £5,694 | £31,203 | 48 | £8,415 | £46,114 | 42 | 24,027 | £131,668 |
| Salisbury Manor Primary School | £5.35 | 36 | 6,438 | £34,443 | 29 | £6,351 | £33,978 | 5 | £825 | £4,414 | 24 | 13,614 | £72,835 |
| Selwyn Primary School | £5.37 | 119 | 20,997 | £112,754 | 78 | £16,863 | £90,554 | 106 | £18,810 | £101,010 | 99 | 56,670 | £304,318 |
| Sybourn Primary School | £5.10 | 124 | 21,994 | £112,061 | 70 | £15,111 | £76,991 | 96 | £16,995 | £86,590 | 95 | 54,100 | £275,641 |
| The Woodside Primary Academy | £5.20 | 187 | 33,032 | £171,766 | 100 | £21,510 | £111,852 | 150 | £26,565 | £138,138 | 142 | 81,107 | £421,756 |
| Thomas Gamuel Primary School | £5.48 | 46 | 8,229 | £45,054 | 30 | £6,570 | £35,971 | 71 | £12,540 | £68,657 | 48 | 27,339 | £149,681 |
| Whittingham Primary Academy | £5.39 | 57 | 10,113 | £54,480 | 44 | £9,417 | £50,731 | 45 | £7,920 | £42,666 | 48 | 27,450 | £147,877 |
| Willow Brook Primary School Academy | £5.25 | 72 | 12,825 | £67,370 | 73 | £15,768 | £82,830 | 56 | £9,900 | £52,005 | 68 | 38,493 | £202,206 |
| Woodford Green Primary School | £5.15 | 46 | 8,142 | £41,920 | 25 | £5,475 | £28,188 | 39 | £6,930 | £35,680 | 36 | 20,547 | £105,788 |
| Yardley Primary School | £5.21 | 57 | 10,113 | £52,689 | 49 | £10,512 | £54,768 | 48 | £8,580 | £44,702 | 51 | 29,205 | £152,158 |
| TOTAL ACADEMY NURSERY CLASSES | | 1,532 | 271,135 | £1,411,357 | 1058 | £228,465 | £1,188,371 | 1309 | £231,660 | £1,206,580 | 1,283 | 731,260 | £3,806,308 |

| | | | | | | | | | | | | | |
|---|-------|-----|--------|----------|----|---------|---------|-----|---------|---------|----|--------|----------|
| PVI Providers- Term Time | | | | | | | | | | | | | |
| All Saints Pre-school | £5.09 | 21 | 3,798 | £19,337 | 13 | £2,847 | £14,495 | 21 | £3,630 | £18,482 | 18 | 10,275 | £52,314 |
| Azhar Academy | £5.23 | 58 | 10,233 | £53,468 | 72 | £15,549 | £81,245 | 72 | £12,705 | £66,385 | 68 | 38,487 | £201,098 |
| Busy Bee Pre-school | £5.12 | 39 | 6,934 | £35,485 | 21 | £4,599 | £23,535 | 37 | £6,600 | £33,775 | 32 | 18,133 | £92,795 |
| Busy Bees Day Nursery at Chingford | £5.17 | 100 | 17,729 | £91,720 | 41 | £8,911 | £46,101 | 71 | £12,540 | £64,875 | 69 | 39,180 | £202,696 |
| Buxton Bears Pre-School | £5.05 | 56 | 9,942 | £50,238 | 39 | £8,322 | £42,054 | 62 | £10,890 | £55,031 | 51 | 29,154 | £147,322 |
| Calvary Pre-School | £5.44 | 21 | 3,729 | £20,286 | 18 | £3,942 | £21,444 | 13 | £2,310 | £12,566 | 18 | 9,981 | £54,297 |
| Chingford House School | £5.24 | 92 | 16,281 | £85,336 | 18 | £3,800 | £19,917 | 67 | £11,880 | £62,268 | 56 | 31,961 | £167,521 |
| Chingford Mount Baptist Church Pre-School | £5.03 | 31 | 5,421 | £27,263 | 14 | £3,066 | £15,419 | 25 | £4,455 | £22,405 | 23 | 12,942 | £65,086 |
| Chingford Pre-School And Day Nursery | £4.95 | 35 | 6,234 | £30,860 | 23 | £5,024 | £24,869 | 33 | £5,775 | £28,586 | 30 | 17,033 | £84,315 |
| Comfort Angelz | £5.23 | 40 | 7,151 | £37,400 | 33 | £7,227 | £37,797 | 33 | £5,775 | £30,203 | 35 | 20,153 | £105,400 |
| Early Education Centre- Foster Hall | £5.21 | 41 | 7,218 | £37,635 | 26 | £5,694 | £29,689 | 31 | £5,445 | £28,390 | 32 | 18,357 | £95,713 |
| Early Education Centre- St Saviours Hall | £5.35 | 40 | 7,037 | £37,665 | 25 | £5,465 | £29,251 | 25 | £4,455 | £23,845 | 30 | 16,957 | £90,760 |
| Early Education Centre- Unity Hall | £5.34 | 48 | 8,457 | £45,142 | 18 | £3,942 | £21,042 | 38 | £6,765 | £36,111 | 34 | 19,164 | £102,295 |
| Early Learners Centre Pre School- Leyton | £4.99 | 34 | 6,048 | £30,175 | 30 | £6,570 | £32,779 | 22 | £3,960 | £19,757 | 29 | 16,578 | £82,711 |
| Early Learners Centre Pre-School- Walthamstow | £5.06 | 31 | 5,568 | £28,150 | 13 | £2,847 | £14,394 | 29 | £5,115 | £25,860 | 24 | 13,530 | £68,404 |
| Emmanuel Community Church Nursery | £5.02 | 35 | 6,252 | £31,385 | 18 | £3,898 | £19,569 | 23 | £4,125 | £20,708 | 25 | 14,275 | £71,662 |
| Handsworth Pre-school | £5.20 | 25 | 4,350 | £22,614 | 11 | £2,409 | £12,523 | 21 | £3,795 | £19,729 | 19 | 10,554 | £54,866 |
| Morning Glory Pre-School | £5.30 | 16 | 2,839 | £15,033 | 6 | £1,314 | £6,958 | 13 | £2,310 | £12,231 | 11 | 6,463 | £34,222 |
| Noah's Ark Community Preschool | £4.92 | 12 | 2,067 | £10,170 | 8 | £1,752 | £8,620 | 13 | £2,310 | £11,365 | 11 | 6,129 | £30,155 |
| Noor Ul Islam Pre-School | £5.15 | 73 | 13,001 | £66,957 | 71 | £15,330 | £78,950 | 78 | £13,860 | £71,379 | 74 | 42,191 | £217,286 |
| Noor Ul Islam Primary School | £5.11 | 26 | 4,524 | £23,119 | 26 | £5,694 | £29,099 | 23 | £4,125 | £21,080 | 25 | 14,343 | £73,298 |
| Normanhurst School Nursery | £5.12 | 23 | 3,996 | £20,460 | 31 | £6,789 | £34,760 | 26 | £4,620 | £23,654 | 27 | 15,405 | £78,874 |
| Oak Foundation Day Nursery Little Stars | £4.98 | 18 | 3,132 | £15,597 | 10 | £2,190 | £10,906 | 11 | £1,980 | £9,860 | 13 | 7,302 | £36,364 |
| Parkside Pre-School | £5.07 | 41 | 7,312 | £37,069 | 16 | £3,504 | £17,765 | 47 | £8,250 | £41,828 | 33 | 19,066 | £96,662 |
| Redwood Preschool-Bell Centre | £5.20 | 122 | 21,671 | £112,772 | 72 | £15,549 | £80,916 | 100 | £17,655 | £91,875 | 96 | 54,875 | £285,563 |
| Rising Stars Pre School | £5.10 | 31 | 5,564 | £28,376 | 12 | £2,628 | £13,403 | 29 | £5,115 | £26,087 | 23 | 13,307 | £67,866 |
| Shernhall Pre-School | £5.21 | 65 | 11,442 | £59,587 | 28 | £6,132 | £31,935 | 47 | £8,250 | £42,966 | 45 | 25,824 | £134,489 |
| St Andrews Pre-School Higham Hill | £5.42 | 32 | 5,701 | £30,899 | 19 | £4,161 | £22,553 | 31 | £5,445 | £29,512 | 27 | 15,307 | £82,964 |
| St Francis Pre-School | £5.21 | 35 | 6,274 | £32,688 | 22 | £4,818 | £25,102 | 60 | £10,560 | £55,018 | 38 | 21,652 | £112,807 |
| St. Annes Pre-School | £5.25 | 32 | 5,601 | £29,405 | 15 | £3,176 | £16,671 | 24 | £4,290 | £22,523 | 23 | 13,067 | £68,599 |
| Strawberry Fields Day Nursery | £4.94 | 38 | 6,677 | £32,976 | 25 | £5,320 | £26,274 | 21 | £3,795 | £18,743 | 28 | 15,792 | £77,993 |

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|---|-------|--|---------|------------|-----|--|----------|------|--|------------|-------|---------|------------|
| | | | | | | | | | | | | | |
| The Cornerstone Pre-school | £5.01 | 43 | 7,564 | £37,924 | 21 | £4,599 | £23,058 | 41 | £7,260 | £36,400 | 34 | 19,423 | £97,382 |
| The Village Playgroup | £5.18 | 38 | 6,654 | £34,434 | 24 | £5,256 | £27,200 | 34 | £5,940 | £30,740 | 31 | 17,850 | £92,373 |
| Walthamstow Montessori School | £5.07 | 65 | 11,507 | £58,389 | 33 | £7,227 | £36,673 | 83 | £14,685 | £74,518 | 59 | 33,419 | £169,579 |
| Total PVI Providers- Term Time | | 1,457 | 257,906 | £1,330,013 | 878 | £189,551 | £976,964 | 1303 | £230,670 | £1,188,752 | 1,190 | 678,127 | £3,495,730 |
| PVI providers 52 weeks | | | | | | | | | | | | | |
| 1st Stepping Stones Nursery | £5.07 | 15 | 2,625 | £13,306 | 9 | £2,045 | £10,368 | 6 | £998 | £5,057 | 10 | 5,667 | £28,732 |
| Alert Kids Day Nursery | £5.21 | 86 | 15,141 | £78,884 | 40 | £8,573 | £44,665 | 57 | £10,118 | £52,712 | 59 | 33,831 | £176,262 |
| Bluebells Day Nursery (prev Child's Play) | £5.26 | 46 | 8,205 | £43,184 | 15 | £3,330 | £17,525 | 27 | £4,703 | £24,749 | 28 | 16,238 | £85,458 |
| Bright Futures | £5.02 | 26 | 4,574 | £22,963 | 13 | £2,850 | £14,307 | 16 | £2,850 | £14,307 | 18 | 10,274 | £51,577 |
| Bright Kids Day Nursery | £5.25 | 45 | 7,985 | £41,948 | 26 | £5,523 | £29,014 | 31 | £5,415 | £28,447 | 33 | 18,923 | £99,409 |
| Busy Bees Day Nursery at Leytonstone | £5.07 | 85 | 15,126 | £76,689 | 40 | £8,637 | £43,790 | 63 | £11,115 | £56,353 | 61 | 34,878 | £176,831 |
| Busy Bees Day Nursery at Walthamstow | £5.19 | 70 | 12,320 | £63,921 | 20 | £4,267 | £22,139 | 38 | £6,698 | £34,749 | 41 | 23,285 | £120,810 |
| Carville Day Nursery | £5.01 | 50 | 8,810 | £44,138 | 25 | £5,320 | £26,653 | 28 | £4,988 | £24,987 | 34 | 19,118 | £95,779 |
| Charis Day Nursery | £5.50 | 30 | 5,244 | £28,832 | 16 | £3,420 | £18,805 | 17 | £2,993 | £16,454 | 20 | 11,656 | £64,091 |
| Crazy 4 Kids | £5.25 | 31 | 5,414 | £28,424 | 17 | £3,578 | £18,785 | 30 | £5,273 | £27,681 | 25 | 14,265 | £74,889 |
| Docklands Day Nursery | £5.08 | 25 | 4,509 | £22,903 | 19 | £4,161 | £21,135 | 22 | £3,848 | £19,543 | 22 | 12,518 | £63,581 |
| Excel Kids Day Nursery | £4.92 | 34 | 6,018 | £29,609 | 20 | £4,412 | £21,707 | 19 | £3,278 | £16,125 | 24 | 13,708 | £67,441 |
| Footsteps Day Nursery- Chingford | £4.98 | 75 | 13,286 | £66,162 | 21 | £4,560 | £22,709 | 39 | £6,840 | £34,063 | 43 | 24,686 | £122,934 |
| Footsteps Day Nursery- Leytonstone | £4.92 | 40 | 7,124 | £35,048 | 19 | £4,180 | £20,566 | 18 | £3,135 | £15,424 | 25 | 14,439 | £71,037 |
| Footsteps Day Nursery- Walthamstow | £5.27 | 39 | 6,854 | £36,152 | 16 | £3,420 | £18,039 | 21 | £3,705 | £19,542 | 25 | 13,979 | £73,733 |
| Giggle Tots Day Nursery | £5.02 | 37 | 6,542 | £32,842 | 13 | £2,850 | £14,307 | 23 | £4,133 | £20,745 | 24 | 13,525 | £67,894 |
| Giggle Tots Day Nursery Leytonstone | £4.92 | 15 | 2,614 | £12,860 | 11 | £2,470 | £12,152 | 27 | £4,845 | £23,837 | 17 | 9,929 | £48,850 |
| Higham Hill Daycare | £5.37 | 96 | 16,988 | £91,224 | 33 | £7,159 | £38,444 | 53 | £9,405 | £50,505 | 59 | 33,552 | £180,173 |
| Highams Park Day Nursery And Pre-School | £4.94 | 84 | 14,824 | £73,275 | 32 | £6,840 | £33,811 | 54 | £9,548 | £47,194 | 55 | 31,211 | £154,280 |
| Kids Inc Day Nursery | £5.15 | 57 | 10,038 | £51,643 | 45 | £9,636 | £49,577 | 44 | £7,838 | £40,324 | 48 | 27,511 | £141,544 |
| Kids R Us | £5.00 | 35 | 6,260 | £31,309 | 14 | £3,127 | £15,641 | 23 | £3,990 | £19,957 | 23 | 13,377 | £66,907 |
| Kidsaloud Daycare Nursery Ltd | £4.96 | 41 | 7,292 | £36,149 | 26 | £5,520 | £27,365 | 28 | £4,988 | £24,726 | 31 | 17,799 | £88,240 |
| Little Diamonds- St Patricks | £5.12 | 147 | 25,983 | £133,067 | 55 | £11,780 | £60,329 | 85 | £15,105 | £77,357 | 93 | 52,868 | £270,754 |
| Little Green Man Nursery | £5.00 | 124 | 21,983 | £109,903 | 52 | £11,210 | £56,043 | 64 | £11,400 | £56,993 | 78 | 44,593 | £222,940 |
| Little Learners Nursery: St Mary's | £5.03 | 69 | 12,229 | £61,499 | 42 | £9,075 | £45,639 | 48 | £8,408 | £42,282 | 52 | 29,711 | £149,420 |
| Little Learners Nursery: St Saviours | £5.12 | 102 | 17,991 | £92,095 | 77 | £16,572 | £84,832 | 60 | £10,545 | £53,980 | 79 | 45,108 | £230,906 |
| Little Miracles Day Nursery | £5.06 | 41 | 7,231 | £36,589 | 23 | £4,937 | £24,981 | 14 | £2,423 | £12,258 | 26 | 14,591 | £73,828 |
| Magic Roundabout Nurseries Ltd | £5.08 | 111 | 19,562 | £99,385 | 54 | £11,603 | £58,949 | 55 | £9,690 | £49,230 | 72 | 40,855 | £207,563 |
| Mulberry Day Nursery Limited | £4.92 | 12 | 2,209 | £10,870 | 9 | £1,987 | £9,776 | 9 | £1,568 | £7,712 | 10 | 5,764 | £28,358 |
| Nappy Gang Nursery | £5.06 | 80 | 14,227 | £71,988 | 31 | £6,721 | £34,008 | 52 | £9,120 | £46,147 | 53 | 30,068 | £152,143 |
| Penrhyn Childcare Centre | £5.01 | 59 | 10,424 | £52,262 | 22 | £4,705 | £23,590 | 35 | £6,270 | £31,436 | 38 | 21,399 | £107,288 |
| Precious Tots | £4.95 | 39 | 6,919 | £34,248 | 15 | £3,230 | £15,989 | 19 | £3,278 | £16,224 | 24 | 13,426 | £66,460 |
| Smilers Day Nursery | £5.02 | 65 | 11,486 | £57,660 | 19 | £4,206 | £21,114 | 52 | £9,263 | £46,498 | 44 | 24,954 | £125,271 |
| Stepping Stones Childcare | £4.92 | 22 | 3,810 | £18,747 | 7 | £1,533 | £7,542 | 14 | £2,565 | £12,620 | 14 | 7,908 | £38,909 |
| Sugar Plum Tree Nursery | £4.99 | 84 | 14,937 | £74,535 | 38 | £8,212 | £40,978 | 39 | £6,983 | £34,843 | 53 | 30,131 | £150,355 |
| Sunbeams Day Nursery | £4.96 | 71 | 12,508 | £61,981 | 22 | £4,750 | £23,538 | 41 | £7,268 | £36,013 | 43 | 24,526 | £121,531 |
| The Lloyd Park Centre | £5.03 | 161 | 28,547 | £143,589 | 81 | £17,506 | £88,055 | 91 | £16,103 | £80,996 | 109 | 62,155 | £312,640 |
| Tiny Tots Day Nursery | £5.01 | 43 | 7,682 | £38,505 | 22 | £4,750 | £23,808 | 19 | £3,420 | £17,142 | 28 | 15,852 | £79,455 |
| Tom Thumb Day Nursery | £5.05 | 53 | 9,398 | £47,423 | 24 | £5,130 | £25,888 | 26 | £4,560 | £23,011 | 33 | 19,088 | £96,322 |
| Walthamstow Village Montessori Nursery | £5.04 | 51 | 8,957 | £45,100 | 24 | £5,085 | £25,605 | 37 | £6,555 | £33,007 | 36 | 20,597 | £103,712 |
| Wood Street Nursery | £5.09 | 18 | 3,186 | £16,206 | 18 | £3,800 | £19,329 | 18 | £3,186 | £16,206 | 18 | 10,172 | £51,742 |
| Yardley Forest Nursery | £4.92 | 53 | 9,354 | £46,022 | 30 | £6,460 | £31,783 | 35 | £6,270 | £30,848 | 39 | 22,084 | £108,653 |

**Appendix B - Indicative budget shares for 3&4
year old for unival offer and working family
offer places 2020-21**

| | | SUMMER TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | AUTUMN TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (72 days) | | | SPRING TERM 2020 UNIVERSAL OFFER & WORKING FAMILY OFFER (59 days) | | | | | |
|------------------------------|------|--|------------------|-------------------|--|-------------------|-------------------|--|-------------------|-------------------|-------------|------------------|--------------------|
| Total PVI providers 52 weeks | | 2,466 | 436,411 | £2,213,134 | 1153 | £249,130 | £1,263,280 | 1495 | £264,674 | £1,342,285 | 1,667 | 950,215 | £4,818,700 |
| Total Childminders | 5.12 | 150 | 26,550 | £135,938 | 150 | £32,400 | £165,890 | 150 | £26,550 | £135,938 | 150 | 85,500 | £437,766 |
| Total Contingency | 5.12 | 297 | 70,538 | £361,157 | 297 | £56,430 | £288,926 | 297 | £42,319 | £216,678 | 297 | 169,287 | £866,760 |
| TOTAL | | 7,874 | 1,411,685 | £7,331,453 | 5080 | £1,089,493 | £5,683,750 | 6271 | £1,099,638 | £5,716,605 | 6317 | 3,600,815 | £18,731,809 |