Option 1 - Deprivation supplement payments 2020-21 - based on current 2019-20 rates

School or Setting Name	TOTAL ESTIMATED HOURS (2020- 21)	% of children on Oct 19 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 19 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 19 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 19 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 19 census within IDAC Band 5 (score 0.4 8 0.45)	1	% of children on Oct 19 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
MAINTAINED NURSERY SCHOOLS Acacia Nursery	40,101	21.67%	£0.02	1.67%	£0.00	6.67%	£0.02	11.67%	£0.06	0.00%	£0.00	0.00%	£0.00	£0.11	£4,378
Church Hill Nursery School Low Hall Nursery School	47,792 34,108	17.50% 21.15%	£0.02 £0.02	8.75% 23.08%	£0.02 £0.05	2.50% 1.92%	£0.01 £0.01	1.25% 5.77%	£0.01 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.05 £0.10	£2,360 £3,575
TOTAL MAINTAINED NURSERY SCHOOLS	122,001	60.32%	10.02	33.49%	10.05	11.09%	10.01	18.69%	10.05	0.00%	10.00	0.00%	10.00	10.10	£10,312
MAINTAINED NURSERY CLASSES															
Ainslie Wood Primary School Barn Croft Primary School	29,865 17,042	43.48% 3.23%	£0.04 £0.00	2.17% 22.58%	£0.00 £0.05	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.05 £0.05	£1,428 £825
Buxton School Chapel End Infant School & Early Years Centre	29,421 52,893	31.25% 6.25%	£0.03 £0.01	6.25% 1.25%	£0.01 £0.00	0.00% 3.75%	£0.00 £0.01	3.13% 0.00%	£0.02 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.06 £0.02	£1,793 £1,058
Chase Lane Primary School	40,110	51.43%	£0.05	0.00%	£0.00	4.29%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£2,579
Coppermill Primary School Downsell Primary School	15,904 32,214	13.64% 19.51%	£0.01 £0.02	0.00% 21.95%	£0.00 £0.04	0.00% 7.32%	£0.00 £0.02	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	£0.01 £0.09	£217 £2,750
George Tomlinson Primary School Greenleaf Primary School	23,525 34,825	0.00%	£0.00 £0.01	0.00%	£0.00 £0.01	0.00%	£0.00 £0.01	2.78% 0.00%	£0.02 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.02 £0.02	£359 £767
Gwyn Jones Primary School Handsworth Primary School	23,631 13,950	2.22% 12.00%	£0.00 £0.01	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.04	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.00 £0.06	£53 £781
Henry Maynard Primary School Mission Grove Primary School	29,793 57,303	25.00% 31.58%	£0.03 £0.03	9.62% 9.47%	£0.02 £0.02	3.85% 1.05%	£0.01 £0.00	0.00%	£0.00 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.06 £0.07	£1,662 £4,072
Newport School	43,203	1.92%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£83
Oakhill Primary School Our Lady & St George's Catholic Primary	17,142 20,111	40.00% 16.13%	£0.04 £0.02	8.00% 19.35%	£0.02 £0.04	0.00% 12.90%	£0.00 £0.04	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	£0.06 £0.09	£960 £1,881
Parkside Primary School South Grove Primary School	40,104 32,823	35.29% 7.69%	£0.04 £0.01	13.24% 36.92%	£0.03 £0.07	0.00%	£0.00 £0.00	1.47% 10.77%	£0.01 £0.06	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.07 £0.15	£2,801 £4,772
St Josephs Catholic Infant School St Patrick's Catholic Primary School	17,823 31,130	26.67% 27.66%	£0.03 £0.03	3.33% 21.28%	£0.01 £0.04	6.67% 0.00%	£0.02 £0.00	0.00%	£0.00 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.05 £0.09	£951 £2,914
Stoneydown Park School	20,742	24.14%	£0.02	13.79%	£0.04 £0.03	0.00%	£0.00 £0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05 £0.05 £0.08	£1,073
The Winns Primary School Thorpe Hall Primary School	25,090 14,859	35.29% 2.56%	£0.04 £0.00	2.94% 10.26%	£0.02	5.88% 5.13%	£0.02	2.94% 0.00%	£0.02 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.04	£1,882 £572
Whitehall Primary School TOTAL MAINTAINED NURSERY CLASSES	21,744 685,247	17.24% 480.96%	£0.02	37.93% 245.42%	£0.08	0.00% 54.07%	£0.00	0.00% 36.50%	£0.00	0.00% 0.00%	£0.00	0.00% 0.00%	£0.00	£0.09	£2,024 £38,256
ACADEMY NURSERY CLASSES															
Barclay Primary School Davies Lane Primary School	64,010 58,878	30.77% 5.19%	£0.03 £0.01	3.85% 0.00%	£0.01 £0.00	5.77% 0.00%	£0.02 £0.00	0.96%	£0.01 £0.05	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.06 £0.06	£3,908 £3,250
George Mitchell School	25,245	6.45%	£0.01	16.13%	£0.03	32.26%	£0.10	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£3,420
Hillyfield Primary Academy Lime Academy Larkswood	36,497 35,430	16.92% 38.98%	£0.02 £0.04	26.15% 3.39%	£0.05 £0.01	3.08% 1.69%	£0.01 £0.01	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	£0.08 £0.05	£2,864 £1,802
Longshaw Primary School Mayville Primary School	19,601 25,590	38.10% 21.88%	£0.04 £0.02	23.81% 6.25%	£0.05 £0.01	4.76% 9.38%	£0.01 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.10 £0.06	£1,960 £1,599
Riverley Primary School Roger Ascham Primary School	23,913 24,027	21.62% 30.00%	£0.02 £0.03	2.70% 6.67%	£0.01 £0.01	18.92% 16.67%	£0.06 £0.05	0.00%	£0.00 £0.09	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.08 £0.19	£2,004 £4,445
Salisbury Manor Primary School	11,868	45.83%	£0.05	0.00%	£0.00	25.00%	£0.08	4.17%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.14	£1,706
Selwyn Primary School Sybourn Primary School	46,443 45,199	7.94% 20.00%	£0.01 £0.02	1.59% 16.67%	£0.00 £0.03	0.00% 1.67%	£0.00 £0.01	25.40% 0.00%	£0.14 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.15 £0.06	£7,003 £2,637
The Woodside Primary Academy Thomas Gamuel Primary School	64,112 27,339	12.94% 30.00%	£0.01 £0.03	27.06% 13.33%	£0.05 £0.03	7.06% 0.00%	£0.02 £0.00	1.18% 23.33%	£0.01 £0.13	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.09 £0.19	£6,072 £5,058
Whittingham Primary Academy Willow Brook Primary School Academy	23,031 31,641	51.43% 25.42%	£0.05 £0.03	28.57% 5.08%	£0.06 £0.01	0.00%	£0.00 £0.07	8.57% 1.69%	£0.05 £0.01	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.16 £0.11	£3,586 £3,513
Woodford Green Primary School Yardley Primary School	14,139 28,050	9.52% 31.91%	£0.01 £0.03	33.33% 29.79%	£0.07 £0.06	0.00%	£0.00 £0.01	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.08 £0.10	£1,077 £2,745
TOTAL ACADEMY NURSERY CLASSES	605,013	444.92%	20.00	244.37%	20.00	150.41%	20.01	91.06%	20.00	0.00%	20.00	0.00%	20.00	20.10	£58,648
PVI Providers- Term Time															
All Saints Pre-school Azhar Academy	9,597 32,853	14.29% 25.42%	£0.01 £0.03	21.43% 11.86%	£0.04 £0.02	0.00% 5.08%	£0.00 £0.02	0.00% 6.78%	£0.00 £0.04	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.06 £0.10	£548 £3,341
Busy Bee Pre-school Busy Bees Day Nursery at Chingford	14,050 24,698	15.79% 27.59%	£0.02 £0.03	10.53% 3.45%	£0.02 £0.01	0.00%	£0.00 £0.03	5.26% 3.45%	£0.03 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.07 £0.08	£924 £2,087
Buxton Bears Pre-School Calvary Pre-School	22,788 8,976	27.78% 6.67%	£0.03 £0.01	8.33% 6.67%	£0.02 £0.01	0.00% 26.67%	£0.00 £0.08	0.00%	£0.00 £0.07	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.04 £0.17	£1,013 £1,556
Chingford House School	20,055	14.29%	£0.01	7.14%	£0.01	0.00%	£0.00	14.29%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.11	£2,149
Chingford Mount Baptist Church Pre-School Chingford Pre-School And Day Nursery	8,667 12,525	18.18% 10.53%	£0.02 £0.01	9.09% 0.00%	£0.02 £0.00	0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	£0.04 £0.01	£315 £132
Comfort Angelz Early Education Centre- Foster Hall	12,894 17,451	4.00% 20.00%	£0.00 £0.02	20.00% 16.00%	£0.04 £0.03	12.00% 8.00%	£0.04 £0.02	4.00% 4.00%	£0.02 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.10 £0.10	£1,315 £1,710
Early Education Centre- St Saviours Hall Early Education Centre- Unity Hall	11,666 13,770	0.00% 50.00%	£0.00 £0.05	23.53% 14.29%	£0.05 £0.03	0.00% 7.14%	£0.00 £0.02	17.65% 7.14%	£0.10 £0.04	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.14 £0.14	£1,681 £1,918
Early Learners Centre Pre School- Leyton Early Learners Centre Pre-School- Walthamstow	14,772 12,468	11.54% 19.05%	£0.01 £0.02	0.00%	£0.00 £0.00	3.85%	£0.01 £0.00	0.00%	£0.00 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.02 £0.05	£341 £564
Emmanuel Community Church Nursery	12,417	13.33%	£0.01	0.00%	£0.00	6.67%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£414
Handsworth Pre-school Morning Glory Pre-School	10,389 5,392	14.29% 33.33%	£0.01 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	14.29% 16.67%	£0.08 £0.09	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.09 £0.13	£965 £674
Noah's Ark Community Preschool Noor Ul Islam Pre-School	4,440 38,150	0.00% 25.00%	£0.00 £0.03	0.00% 9.21%	£0.00 £0.02	0.00% 10.53%	£0.00 £0.03	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.00 £0.08	£0 £2,861
Noor Ul Islam Primary School Normanhurst School Nursery	14,343 15,405	23.08% 21.88%	£0.02 £0.02	3.85% 9.38%	£0.01 £0.02	3.85% 3.13%	£0.01 £0.01	3.85% 3.13%	£0.02 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.06 £0.07	£910 £1,035
Oak Foundation Day Nursery Little Stars Parkside Pre-School	7,302	20.00% 50.00%	£0.02 £0.05	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.02 £0.05	£146 £814
Redwood Preschool-Bell Centre	41,637	12.50%	£0.01	1.79%	£0.00	19.64%	£0.06	3.57%	£0.02	0.00%	£0.00	0.00%	£0.00	£0.09 £0.06	£3,941
Rising Stars Pre School Shernhall Pre-School	11,438 22,930	16.67% 24.00%	£0.02 £0.02	8.33% 12.00%	£0.02 £0.02	8.33% 16.00%	£0.03 £0.05	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.10	£667 £2,201
St Andrews Pre-School Higham Hill St Francis Pre-School	12,454 17,362	13.33% 33.33%	£0.01 £0.03	40.00% 25.00%	£0.08 £0.05	0.00% 4.17%	£0.00 £0.01	13.33% 0.00%	£0.07 £0.00	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.17 £0.10	£2,076 £1,664
St. Annes Pre-School Strawberry Fields Day Nursery	9,522 8,840	10.00% 6.25%	£0.01 £0.01	50.00% 0.00%	£0.10 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.11 £0.01	£1,047 £55
The Cornerstone Pre-school The Village Playgroup	14,947 13,722	18.75% 5.00%	£0.02 £0.01	6.25% 25.00%	£0.01 £0.05	0.00%	£0.00 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.03 £0.09	£467 £1,166
Walthamstow Montessori School	27,649	23.53%	£0.01	5.88%	£0.03	0.00%	£0.00	2.94%	£0.02	0.00%	£0.00	0.00%	£0.00		£1,423
Total PVI Providers- Term Time	541,844	629.38%		349.00%		155.39%		138.43%		0.00%		0.00%			£42,121
PVI providers 52 weeks															
1st Stepping Stones Nursery Alert Kids Day Nursery	3,735 21,798	16.67% 16.13%	£0.02 £0.02	16.67% 6.45%	£0.03 £0.01	0.00%	£0.00 £0.05	0.00% 3.23%	£0.00 £0.02	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.05 £0.10	£187 £2,074
Bluebells Day Nursery (prev Child's Play) Bright Futures	12,490 7,069	7.14%	£0.01 £0.02	14.29% 8.33%	£0.03 £0.02	0.00%	£0.00 £0.00	14.29% 0.00%	£0.08 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.11 £0.03	£1,427 £236
Bright Kids Day Nursery	11,802	5.56%	£0.01	11.11%	£0.02	11.11%	£0.03	0.00%	£0.00	0.00%	£0.00	5.56%	£0.05	£0.11	£1,311
Busy Bees Day Nursery at Leytonstone Busy Bees Day Nursery at Walthamstow	23,489 13,940	19.35% 68.42%	£0.02 £0.07	9.68% 10.53%	£0.02 £0.02	3.23% 0.00%	£0.01 £0.00	0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	0.00% 0.00%	£0.00 £0.00	£0.05 £0.09	£1,137 £1,247
Carville Day Nursery Charis Day Nursery	11,401 9,113	18.75% 14.29%	£0.02 £0.01	6.25% 35.71%	£0.01 £0.07	0.00% 35.71%	£0.00 £0.11	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.03 £0.19	£356 £1,757
Crazy 4 Kids Docklands Day Nursery	10,171 9,889	20.00% 18.75%	£0.02 £0.02	26.67% 0.00%	£0.05 £0.00	0.00%	£0.00 £0.00	6.67% 6.25%	£0.04 £0.03	0.00%	£0.00 £0.00	0.00%	£0.00 £0.00	£0.11 £0.05	£1,119 £525
Excel Kids Day Nursery	8,855	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Chingford	14,830	21.43%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£318

Option 1 - Deprivation supplement payments 2020-21 - based on current 2019-20 rates

School or Setting Name	TOTAL ESTIMATED HOURS (2020- 21)	% of children on Oct 19 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 19 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 19 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 19 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 19 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 19 census within IDACI Band 6 (score 0.5 +)		Average hourly rate	Total Payment
Footsteps Day Nursery- Leytonstone	8,178	0.00%	£0.10 £0.00	0.00%	£0.20 £0.00	0.00%	£0.30 £0.00	0.00%	£0.55 £0.00	0.00%	£0.75 £0.00	0.00%	£0.90 £0.00	£0.00	£0
	· · · · ·	18.18%	£0.00	9.09%		0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	9.09%	£0.00	£0.00 £0.12	£962
Footsteps Day Nursery- Walthamstow	8,137 7,940	18.18%	£0.02 £0.01	9.09%	£0.02 £0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.08	£0.12 £0.03	£962 £265
Giggle Tots Day Nursery	5,859	0.00%	£0.01	0.00%	£0.02 £0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£205
Giggle Tots Day Nursery Leytonstone - prev Sunshine Higham Hill Daycare	20,107	21.88%	£0.00	21.88%	£0.00 £0.04	0.00%	£0.00	15.63%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00 £0.15	£0 £3,047
Higham Hill Daycare Highams Park Day Nursery And Pre-School	20,107	7.69%	£0.02	0.00%	£0.04 £0.00	0.00%	£0.00	0.00%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.15 £0.01	£3,047 £156
Kids Inc Day Nursery	15,253	4.17%	£0.01	12.50%	£0.00	0.00%	£0.00	8.33%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01 £0.08	£156 £1.144
Kids R Us	7,629	27.27%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£208
Kidsaloud Daycare Nursery Ltd	12,869	0.00%	£0.00	6.25%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£161
Little Diamonds- St Patricks	34,637	42.11%	£0.04	5.26%	£0.01	0.00%	£0.00	2.63%	£0.01	0.00%	£0.00	0.00%	£0.00	£0.07	£2,324
Little Green Man Nurserv	24,161	11.76%	£0.04	2.94%	£0.01	2.94%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£640
Little Learners Nursery: St Mary's	19,479	12.12%	£0.01	12.12%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£708
Little Learners Nursery: St Saviours	26,291	20.41%	£0.02	14.29%	£0.03	2.04%	£0.01	2.04%	£0.01	0.00%	£0.00	0.00%	£0.00	£0.07	£1,744
Little Miracles Day Nursery	9,480	9.52%	£0.01	19.05%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£451
Magic Roundabout Nurseries Ltd	23,989	4.65%	£0.00	4.65%	£0.01	4.65%	£0.01	4.65%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.05	£1,283
Mulberry Day Nursery	4,118	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Nappy Gang Nursery	19,802	25.00%	£0.03	4.17%	£0.01	4.17%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£908
Penrhyn Childcare Centre	13,305	18.75%	£0.02	6.25%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£416
Precious Tots	7,082	11.11%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£79
Smilers Day Nursery	20,083	4.55%	£0.00	0.00%	£0.00	9.09%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£639
Stepping Stones Childcare	4,717	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sugar Plum Tree Nursery	19,007	7.41%	£0.01	7.41%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£422
Sunbeams Day Nursery	14,733	11.76%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£173
The Lloyd Park Centre	38,828	16.67%	£0.02	5.00%	£0.01	3.33%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,424
Tiny Tots Day Nursery	8,848	30.77%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£272
Tom Thumb Day Nursery	13,196	10.53%	£0.01	15.79%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£556
Walthamstow Village Montessori Nursery	12,948	15.38%	£0.02	11.54%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£498
Wood Street Nursery	1,900	11.11%	£0.01	22.22%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£106
Yardley Forest Nursery	12,944	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Total PVI providers 52 weeks	594,419	597%		337%		92%		64%		0%		15%			£30,280
Total Childminders Contingency for new providers and additional hours Total Contingency	42,750 68.400													0.07	£2,851 £4,562

 Total deprivation
 £187,030

 DfE Budget
 £585,834

 variance
 -£398,804