

Option 1 - Deprivation supplement payments 2020-21 - based on current 2019-20 rates

School or Setting Name	TOTAL ESTIMATED HOURS (2020-21)	% of children on Oct 19 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 19 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 19 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 19 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 19 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 19 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
Footsteps Day Nursery- Leytonstone	8,178	0.00%	£0.10	0.00%	£0.20	0.00%	£0.30	0.00%	£0.55	0.00%	£0.75	0.00%	£0.90	£0.00	£0
Footsteps Day Nursery- Walthamstow	8,137	18.18%	£0.02	9.09%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	9.09%	£0.08	£0.12	£962
Giggle Tots Day Nursery	7,940	11.11%	£0.01	11.11%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£265
Giggle Tots Day Nursery Leytonstone - prev Sunshine	5,859	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Higham Hill Daycare	20,107	21.88%	£0.02	21.88%	£0.04	0.00%	£0.00	15.63%	£0.09	0.00%	£0.00	0.00%	£0.00	£0.15	£3,047
Highams Park Day Nursery And Pre-School	20,320	7.69%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£156
Kids Inc Day Nursery	15,253	4.17%	£0.00	12.50%	£0.03	0.00%	£0.00	8.33%	£0.05	0.00%	£0.00	0.00%	£0.00	£0.08	£1,144
Kids R Us	7,629	27.27%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£208
Kidsaloud Daycare Nursery Ltd	12,869	0.00%	£0.00	6.25%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£161
Little Diamonds- St Patricks	34,637	42.11%	£0.04	5.26%	£0.01	0.00%	£0.00	2.63%	£0.01	0.00%	£0.00	0.00%	£0.00	£0.07	£2,324
Little Green Man Nursery	24,161	11.76%	£0.01	2.94%	£0.01	2.94%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£640
Little Learners Nursery: St Mary's	19,479	12.12%	£0.01	12.12%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£708
Little Learners Nursery: St Saviours	26,291	20.41%	£0.02	14.29%	£0.03	2.04%	£0.01	2.04%	£0.01	0.00%	£0.00	0.00%	£0.00	£0.07	£1,744
Little Miracles Day Nursery	9,480	9.52%	£0.01	19.05%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£451
Magic Roundabout Nurseries Ltd	23,989	4.65%	£0.00	4.65%	£0.01	4.65%	£0.01	4.65%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.05	£1,283
Mulberry Day Nursery	4,118	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Nappy Gang Nursery	19,802	25.00%	£0.03	4.17%	£0.01	4.17%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.05	£908
Penrhyn Childcare Centre	13,305	18.75%	£0.02	6.25%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£416
Precious Tots	7,082	11.11%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£79
Smilers Day Nursery	20,083	4.55%	£0.00	0.00%	£0.00	9.09%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£639
Stepping Stones Childcare	4,717	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sugar Plum Tree Nursery	19,007	7.41%	£0.01	7.41%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£422
Sunbeams Day Nursery	14,733	11.76%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.01	£173
The Lloyd Park Centre	38,828	16.67%	£0.02	5.00%	£0.01	3.33%	£0.01	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£1,424
Tiny Tots Day Nursery	8,848	30.77%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£272
Tom Thumb Day Nursery	13,196	10.53%	£0.01	15.79%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£556
Walthamstow Village Montessori Nursery	12,948	15.38%	£0.02	11.54%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£498
Wood Street Nursery	1,900	11.11%	£0.01	22.22%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.06	£106
Yardley Forest Nursery	12,944	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Total PVI providers 52 weeks	594,419	597%		337%		92%		64%		0%		15%			£30,280
Total Childminders	42,750													0.07	£2,851
Contingency for new providers and additional hours														0.07	£4,562
Total Contingency	68,400														

Total deprivation	£187,030
DfE Budget	£585,834
variance	-£398,804