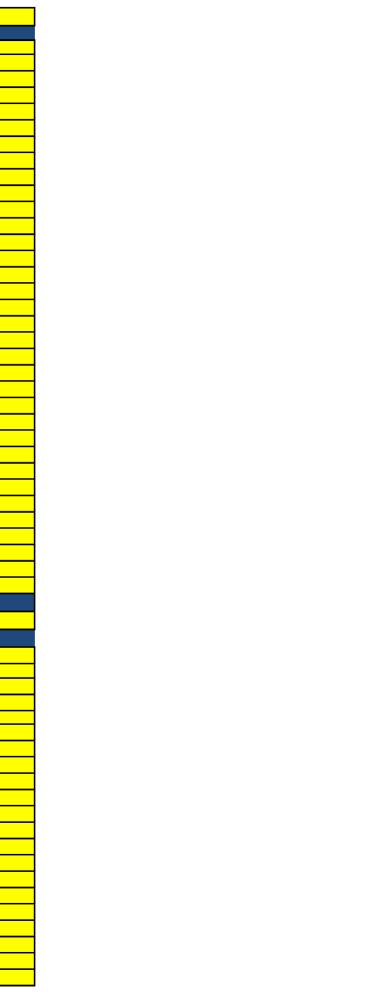
Appendix A- Final hourly rates and estimated delivery hours for 2019-20

TOTAL DASK funding Teal Junding Munitabel Teal Junding Number of teal Junding Superiment Class function	Appendix A Tindi nourly rates and estimated							-				
Labor Astrony Labor HOURS (P) School(VM) payment Int Linents 10 based on school (C) MAINTAINED AURSERY SCHOOLS -		TOTAL	BASE Funding	Total Funding	Maintained	Total MNS	Average	Total IDACI	2019-20	Estimated	Final 18-19	variance 18
HOURS 00014 Check Int 00014 Check Int 0001	School or Setting Name	ESTIMATED	19-2020	via base rate	Nursery	supplement	IDACI hourly	payment	hourly rate	budget	hourly rate	19 vs 19-20
MANTAND NUKSKY SENOLS 425 17.2 0.0.2 0.31 12.0.33 6.30 6.23 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.30 6.31 6.21 6.30 6		HOURS			School(MN	payment	rate	(Levels 1 to		based on		
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Church Hill Numery School 50,643 4.45 624,613 1.71 65,600 0.14 67,7266 6.70 623,8475 6.66 0.02 UVAL MANYARD VULSSERV SCHOOL 118,444 674,646 202,653 27,171 804,627 <td>MAINTAINED NURSERY SCHOOLS</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>	MAINTAINED NURSERY SCHOOLS					-	1					
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TOTAL MANNALED UNISSENT SCHOOL 113,649 774,649 202,052 27,171 804,872 MARTAINED KURSENT CASES										· · · · · · · · · · · · · · · · · · ·		
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India Wood Primary School 52.652 4.85 f 153.922 0.00 0 0.14 64.800 4.99 f 153.942 5.01 -0.02 Buxton Cyhnol 50.70 4.85 177.998 0.00 0 0.28 19.978 5.13 165.977 5.02 0.04 Buxton School 16.787 5.03 0.85 175.968 0.00 0 0.13 16.797 5.03 128.945 5.13 0.05 0.05 0.00 0 0.13 17.795 5.03 129.945 5.04 0.00 0 0.20 63.841 0.05 0.00 0 0.21 61.2155 5.15 1.05 0.00 0 0.21 61.2155 5.15 1.05 0.00 0 0.01 0.15 61.300 5.00 0.00 0 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01	TOTAL MAINTAINED NURSERY SCHOOLS	118,494		574,696		202,625		27,171		804,492		
India Wood Primary School 52.652 4.85 f 153.922 0.00 0 0.14 64.800 4.99 f 153.942 5.01 -0.02 Buxton Cyhnol 50.70 4.85 177.998 0.00 0 0.28 19.978 5.13 165.977 5.02 0.04 Buxton School 16.787 5.03 0.85 175.968 0.00 0 0.13 16.797 5.03 128.945 5.13 0.05 0.05 0.00 0 0.13 17.795 5.03 129.945 5.04 0.00 0 0.20 63.841 0.05 0.00 0 0.21 61.2155 5.15 1.05 0.00 0 0.21 61.2155 5.15 1.05 0.00 0 0.01 0.15 61.300 5.00 0.00 0 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01												
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2,720,052 U 141,404 2,862,036			4.85		0.00		0.25		5.10		5.04	0.00
	TOTAL ACADEMY NURSERY CLASSES	560,955		2,720,632		U		141,404		2,862,036		



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PVI Providers- Term Time											-
All Saints Pre-school	8.328	4.85	£40.391	0.00	0	0.24	£2.023	5.09	£42.413	5.27	-0.18
Azhar Academy	22,611	4.85	£109,663	0.00	0	0.25	£5,568	5.10	£115,231	5.14	-0.04
Busy Bee Pre-school	14,238	4.85	£69,054	0.00	0	0.21	£3,012	5.06	£72,066	5.03	0.03
Busy Bees Day Nursery at Chingford	20,373	4.85	£98,809	0.00	0	0.14	£2,840	4.99	£101,649	5.01	-0.02
Buxton Bears Pre-School	28,092	4.85	£136,246	0.00	0	0.10	£2,775	4.95	£139,021	5.03	-0.08
Calvary Pre-School	8,754	4.85	£42,457	0.00	0	0.23	£2,043	5.08	£44,500	5.12	-0.04
Chingford House School	25,830	4.85	£125,276	0.00	0	0.10	£2,661	4.95	£127,937	5.05	-0.10
Chingford Mount Baptist Church Pre-School	10,428	4.85	£50,576	0.00	0	0.15	£1,564	5.00	£52,140	4.92	0.08
Chingford Pre-School And Day Nursery	14,379	4.85	£69,738	0.00	0	0.07	£935	4.92	£70,673	4.92	-0.01
Comfort Angelz	1,971	4.85	£9,559	0.00	0	0.23	£460	5.08	£10,019	0.00	5.08
Early Education Centre- Foster Hall	22,761	4.85	£110,391	0.00	0	0.20	£4,594	5.05	£114,985	5.07	-0.01
Early Education Centre- St Saviours Hall	11,961	4.85	£58,011	0.00	0	0.31	£3,764	5.16	£61,775	5.07	0.10
Early Education Centre- Unity Hall	21,087	4.85	£102,272	0.00	0	0.50	£10,586	5.35	£112,858	5.15	0.20
Early Learners Centre Pre School- Leyton	10,341	4.85	£50,154	0.00	0	0.12	£1,206	4.97	£51,360	4.99	-0.02
Early Learners Centre Pre-School- Walthamsto		4.85	£64,587	0.00	0	0.15	£1,998	5.00	£66,585	4.98	0.02
Emmanuel Community Church Nursery	10,785	4.85	£52,307	0.00	0	0.14	£1,541	4.99	£53,848	5.11	-0.12
Handsworth Pre-school	11,490	4.85	£55,727	0.00	0	0.08	£862	4.93	£56,588	4.95	-0.03
Morning Glory Pre-School	4,431	4.85	£21,490	0.00	0	0.23	£1,019	5.08	£22,509	4.97	0.11
Noah's Ark Community Preschool	1,311	4.85	£6,358	0.00	0	0.08	£101	4.93	£6,460	4.93	0.00
Noor Ul Islam Pre-School	41,043	4.85	£199,059	0.00	0	0.21	£8,653	5.06	£207,712	5.09	-0.03
Noor Ul Islam Primary School	13,011	4.85	£63,103	0.00	0	0.20	£2,564	5.05	£65,667	4.99	0.06
Normanhurst School Nursery	12,555	4.85	£60,892	0.00	0	0.10	£1,211	4.95	£62,102	4.99	-0.04
Oak Foundation	5,091	4.85	£24,691	0.00	0	0.22	£1,112	5.07	£25,803	4.97	0.10
Parkside Pre-School	12,186	4.85	£59,102	0.00	0	0.21	£2,568	5.06	£61,670	5.00	0.06
Redwood Preschool-Bell Centre	37,863	4.85	£183,636	0.00	0	0.28	£10,581	5.13	£194,217	5.10	0.03
Rising Stars Pre School	11,790	4.85	£57,182	0.00	0	0.26	£3,086	5.11	£60,268	5.29	-0.18
Shernhall Pre-School	27,240	4.85	£132,114	0.00	0	0.24	£6,434	5.09	£138,548	5.09	-0.01
St Andrews Pre-School Higham Hill	12,045	4.85	£58,418	0.00	0	0.44	£5,340	5.29	£63,758	5.32	-0.02
St Francis Pre-School	17,421	4.85	£84,492	0.00	0	0.28	£4,956	5.13	£89,448	4.99	0.14
St. Annes Pre-School	10,434	4.85	£50,605	0.00	0	0.17	£1,751	5.02	£52,356	5.02	0.00
Strawberry Fields Day Nursery	8,292	4.85	£40,216	0.00	0	0.25	£2,073	5.10	£42,289	5.01	0.09
The Cornerstone Pre-school	17,484	4.85	£84,797	0.00	0	0.08	£1,444	4.93	£86,242	4.91	0.02
The Village Playgroup	12,354	4.85	£59,917	0.00	0	0.19	£2,302	5.04	£62,219	4.98	0.06
Walthamstow Montessori School	36,312	4.85	£176,113	0.00	0	0.21	£7,799	5.06	£183,912	5.00	0.06
Total PVI Providers- Term Time	537,609		2,607,404		0		111,426		2,718,829		
PVI providers 52 weeks											
Alert Kids Day Nursery	22,895	4.85	£111,041	0.00	0	0.23	£5,368	5.08	£116,409	5.13	-0.05
Bright Futures	5,510	4.85	£26,724	0.00	0	0.18	£999	5.03	£27,722	5.08	-0.05
Bright Kids Day Nursery	9,785	4.85	£47,457	0.00	0	0.20	£1,990	5.05	£49,447	5.03	0.03
Busy Bees Day Nursery at Leytonstone	15,628	4.85	£75,793	0.00	0	0.16	£2,567	5.01	£78,361	4.98	0.04
Busy Bees Day Nursery at Walthamstow	15.295	4.85	£74.181	0.00	0	0.38	£5.850	5.23	£80.031	5.06	0.17
Carville Day Nursery	12,018	4.85	£58,285	0.00	0	0.11	£1,272	4.96	£59,557	4.94	0.02
Charis Day Nursery	6,935	4.85	£33,635	0.00	0	0.40	£2,774	5.25	£36,409	5.19	0.06
Child's Play	7,980	4.85	£38,703	0.00	0	0.27	£2,179	5.12	£40,882	5.15	-0.03
Crazy 4 Kids	8,645	4.85	£41,928	0.00	0	0.34	£2,918	5.19	£44,846	4.94	0.25
Docklands Day Nursery	13,205	4.85	£64,044	0.00	0	0.06	£825	4.91	£64,870	4.91	0.00
Excel Kids Day Nursery	6,983	4.85	£33,865	0.00	0	0.09	£611	4.94	£34,476	4.99	-0.05
Footsteps Day Nursery- Chingford	13,490	4.85	£65,427	0.00	0	0.17	£2,262	5.02	£67,688	4.99	0.03
Footsteps Day Nursery- Leytonstone	7,505	4.85	£36,399	0.00	0	0.05	£375	4.90	£36,775	4.87	0.03
Footsteps Day Nursery- Walthamstow	2,850	4.85	£13,823	0.00	0	0.14	£399	4.99	£14,222	0.00	4.99
Giggle Tots Day Nursery	7,790	4.85	£37,782	0.00	0	0.12	£899	4.97	£38,680	5.27	-0.31
Higham Hill Daycare	25,365	4.85	£123,020	0.00	0	0.29	£7,260	5.14	£130,280	5.12	0.02
Highams Park Day Nursery And Pre-School	18,335	4.85	£88,925	0.00	0	0.10	£1,797	4.95	£90,722	4.98	-0.03
Kids Inc Day Nursery	20,378	4.85	£98,831	0.00	0	0.15	£2,978	5.00	£101,809	5.00	0.00
Kids R Us	7,933	4.85	£38,473	0.00	0	0.14	£1,102	4.99	£39,574	4.93	0.06
Kidsaloud Daycare Nursery Ltd	7,743	4.85	£37,551	0.00	0	0.14	£1,084	4.99	£38,635	4.96	0.03
Little Diamonds- St Patricks	20,805	4.85	£100,904	0.00	0	0.24	£5,015	5.09	£105,919	5.08	0.02



Little Green Man Nursery	22,088	4.85	£107,124	0.00	0	0.11	£2,372	4.96	£109,497	4.94	0.02
Little Miracles Day Nursery	9,073	4.85	£44,002	0.00	0	0.15	£1,316	5.00	£45,318	5.10	-0.11
Magic Roundabout Nursery	20,805	4.85	£100,904	0.00	0	0.25	£5,271	5.10	£106,175	5.16	-0.06
Mulberry Day Nursery	3,895	4.85	£18,891	0.00	0	0.13	£520	4.98	£19,411	5.03	-0.04
Nappy Gang Nursery	22,990	4.85	£111,502	0.00	0	0.23	£5,352	5.08	£116,854	5.15	-0.06
Penrhyn Childcare Centre	10,925	4.85	£52,986	0.00	0	0.26	£2,828	5.11	£55,814	5.16	-0.05
Precious Tots	5,748	4.85	£27,875	0.00	0	0.23	£1,293	5.08	£29,169	4.96	0.12
Smilers Day Nursery	24,985	4.85	£121,177	0.00	0	0.18	£4,570	5.03	£125,747	4.94	0.10
Snowberry Nursery	21,090	4.85	£102,287	0.00	0	0.35	£7,460	5.20	£109,746	5.00	0.20
St Mary's Nursery	22,563	4.85	£109,428	0.00	0	0.12	£2,632	4.97	£112,060	4.95	0.02
St Saviours Nursery	27,835	4.85	£135,000	0.00	0	0.20	£5,607	5.05	£140,607	5.02	0.03
Stepping Stones Childcare	3,895	4.85	£18,891	0.00	0	0.17	£657	5.02	£19,548	4.90	0.12
Sugar Plum Tree Nursery	18,810	4.85	£91,229	0.00	0	0.20	£3,672	5.05	£94,901	5.02	0.03
Sunbeams Day Nursery	12,635	4.85	£61,280	0.00	0	0.08	£979	4.93	£62,259	4.96	-0.03
Sunshine Day Nursery	6,128	4.85	£29,718	0.00	0	0.08	£474	4.93	£30,192	4.94	-0.01
The Lloyd Park Centre	41,563	4.85	£201,578	0.00	0	0.20	£8,350	5.05	£209,928	5.05	0.00
Tiny Tots Day Nursery	8,455	4.85	£41,007	0.00	0	0.21	£1,776	5.06	£42,782	5.06	0.00
Tom Thumb Day Nursery	11,780	4.85	£57,133	0.00	0	0.11	£1,262	4.96	£58,395	4.94	0.02
Walthamstow Village Montessori Nursery	14,345	4.85	£69,573	0.00	0	0.13	£1,793	4.98	£71,366	4.95	0.02
Yardley Forest Nursery	14,583	4.85	£70,725	0.00	0	0.14	£2,111	4.99	£72,836	4.99	0.00
Total PVI providers 52 weeks	581,258		2,819,099		0		110,820		2,929,919		
Total Childminders	42,750	4.85	£207,338			0.21	8,818		£216,156		
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Total contingency	77,520	4.85	£375,972			0.21	15,990		£391,962		
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	2,669,624	10	12,947,674	0	202,625	0	568,343		13,718,642		

Add Ward average data table

