

Appendix A- Final hourly rates and estimated delivery hours for 2019-20

School or Setting Name	TOTAL ESTIMATED HOURS (2019-20)	BASE Funding 19-2020	Total Funding via base rate	Maintained Nursery School(MN S)	Total MNS supplement payment	Average IDACI hourly rate	Total IDACI payment (Levels 1 to 6)	2019-20 hourly rate	Estimated budget based on 2019-20	Final 18-19 hourly rate	variance 18-19 vs 19-20
<b>MAINTAINED NURSERY SCHOOLS</b>											
Acacia Nursery	35,580	4.85	£172,563	1.71	60,842	0.34	£12,008	6.90	£245,413	6.92	-0.02
Church Hill Nursery School	50,643	4.85	£245,619	1.71	86,600	0.14	£7,256	6.70	£339,475	6.68	0.02
Low Hall Nursery School	32,271	4.85	£156,514	1.71	55,183	0.25	£7,906	6.81	£219,604	6.76	0.05
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>	<b>118,494</b>		<b>574,696</b>		<b>202,625</b>		<b>27,171</b>		<b>804,492</b>		
<b>MAINTAINED NURSERY CLASSES</b>											
Ainslie Wood Primary School	32,652	4.85	£158,362	0.00	0	0.14	£4,680	4.99	£163,042	5.01	-0.02
Barn Croft Primary School	9,030	4.85	£43,796	0.00	0	0.22	£1,941	5.07	£45,737	5.02	0.04
Buxton School	36,282	4.85	£175,968	0.00	0	0.28	£9,978	5.13	£185,945	5.10	0.02
Chapel End Infant School & Early Years Centre	52,899	4.85	£256,560	0.00	0	0.13	£6,797	4.98	£263,357	5.03	-0.05
Chase Lane Primary School	42,309	4.85	£205,199	0.00	0	0.18	£7,795	5.03	£212,994	5.05	-0.01
Coppermill Primary School	16,614	4.85	£80,578	0.00	0	0.20	£3,384	5.05	£83,962	5.06	0.00
Downsell Primary School	40,014	4.85	£194,068	0.00	0	0.30	£12,155	5.15	£206,223	5.10	0.05
George Mitchell School	25,641	4.85	£124,359	0.00	0	0.32	£8,159	5.17	£132,517	5.25	-0.08
George Tomlinson Primary School	23,055	4.85	£111,817	0.00	0	0.15	£3,390	5.00	£115,207	4.96	0.04
Greenleaf Primary School	38,715	4.85	£187,768	0.00	0	0.19	£7,280	5.04	£195,047	5.02	0.02
Gwyn Jones Primary School	21,261	4.85	£103,116	0.00	0	0.08	£1,753	4.93	£104,868	4.92	0.01
Handsworth Primary School	22,632	4.85	£109,765	0.00	0	0.07	£1,617	4.92	£111,382	4.94	-0.02
Henry Maynard Primary School	36,471	4.85	£176,884	0.00	0	0.16	£5,735	5.01	£182,619	4.95	0.05
Mission Grove Primary School	51,861	4.85	£251,526	0.00	0	0.20	£10,527	5.05	£262,053	5.03	0.03
Newport School	47,298	4.85	£229,395	0.00	0	0.06	£2,931	4.91	£232,326	4.92	-0.01
Oakhill Primary School	14,853	4.85	£72,037	0.00	0	0.13	£1,970	4.98	£74,007	4.93	0.06
Our Lady & St George's Catholic Primary	21,570	4.85	£104,615	0.00	0	0.23	£5,033	5.08	£109,648	5.12	-0.04
Parkside Primary School	34,854	4.85	£169,042	0.00	0	0.23	£8,089	5.08	£177,131	5.02	0.06
South Grove Primary School	31,488	4.85	£152,717	0.00	0	0.31	£9,695	5.16	£162,412	5.14	0.02
St Josephs Catholic Infant School	17,403	4.85	£84,405	0.00	0	0.22	£3,901	5.07	£88,305	5.11	-0.03
St Patrick's Catholic Primary School	21,333	4.85	£103,465	0.00	0	0.36	£7,741	5.21	£111,206	5.11	0.11
Stoneydown Park School	20,961	4.85	£101,661	0.00	0	0.23	£4,809	5.08	£106,470	5.03	0.04
The Winns Primary School	25,119	4.85	£121,827	0.00	0	0.40	£10,115	5.25	£131,943	5.17	0.08
Thorpe Hall Primary School	25,644	4.85	£124,373	0.00	0	0.10	£2,603	4.95	£126,977	4.94	0.02
Whitehall Primary School	25,341	4.85	£122,904	0.00	0	0.33	£8,310	5.18	£131,214	5.04	0.14
Woodford Green Primary School	15,738	4.85	£76,329	0.00	0	0.15	£2,326	5.00	£78,656	4.94	0.06
<b>TOTAL MAINTAINED NURSERY CLASSES</b>	<b>751,038</b>		<b>3,642,534</b>		<b>0</b>		<b>152,714</b>		<b>3,795,248</b>		
<b>ACADEMY NURSERY CLASSES</b>											
Barclay Primary School	60,363	4.85	£292,761	0.00	0	0.17	£10,399	5.02	£303,160	5.00	0.02
Chingford Hall Primary School	19,377	4.85	£93,978	0.00	0	0.38	£7,266	5.23	£101,245	5.23	-0.01
Davies Lane Primary School	58,518	4.85	£283,812	0.00	0	0.16	£9,383	5.01	£293,195	5.03	-0.02
Hillyfield Primary Academy	49,551	4.85	£240,322	0.00	0	0.28	£14,026	5.13	£254,348	5.16	-0.03
Larkwood Primary School	33,333	4.85	£161,665	0.00	0	0.20	£6,667	5.05	£168,332	4.99	0.06
Longshaw Primary School	14,895	4.85	£72,241	0.00	0	0.18	£2,731	5.03	£74,972	5.06	-0.02
Mayville Primary School	27,435	4.85	£133,060	0.00	0	0.32	£8,797	5.17	£141,857	5.21	-0.04
Riverley Primary School	25,908	4.85	£125,654	0.00	0	0.28	£7,230	5.13	£132,884	5.14	-0.01
Roger Ascham Primary School	30,825	4.85	£149,501	0.00	0	0.39	£12,035	5.24	£161,536	5.37	-0.13
Selwyn Primary School	37,872	4.85	£183,679	0.00	0	0.23	£8,610	5.08	£192,289	5.10	-0.03
Sybourn Primary School	45,849	4.85	£222,368	0.00	0	0.19	£8,649	5.04	£231,016	5.03	0.01
The Woodside Primary Academy	67,485	4.85	£327,302	0.00	0	0.28	£18,574	5.13	£345,876	5.15	-0.02
Thomas Gamuel Primary School	24,501	4.85	£118,830	0.00	0	0.27	£6,560	5.12	£125,390	5.04	0.08
Whittingham Primary Academy	18,501	4.85	£89,730	0.00	0	0.45	£8,325	5.30	£98,055	5.31	-0.01
Willow Brook Primary School Academy	23,922	4.85	£116,022	0.00	0	0.27	£6,539	5.12	£122,560	5.15	-0.03
Yardley Primary School	22,620	4.85	£109,707	0.00	0	0.25	£5,613	5.10	£115,320	5.04	0.06
<b>TOTAL ACADEMY NURSERY CLASSES</b>	<b>560,955</b>		<b>2,720,632</b>		<b>0</b>		<b>141,404</b>		<b>2,862,036</b>		

<b>PVI Providers- Term Time</b>											
All Saints Pre-school	8,328	4.85	£40,391	0.00	0	0.24	£2,023	5.09	£42,413	5.27	-0.18
Azhar Academy	22,611	4.85	£109,663	0.00	0	0.25	£5,568	5.10	£115,231	5.14	-0.04
Busy Bee Pre-school	14,238	4.85	£69,054	0.00	0	0.21	£3,012	5.06	£72,066	5.03	0.03
Busy Bees Day Nursery at Chingford	20,373	4.85	£98,809	0.00	0	0.14	£2,840	4.99	£101,649	5.01	-0.02
Buxton Bears Pre-School	28,092	4.85	£136,246	0.00	0	0.10	£2,775	4.95	£139,021	5.03	-0.08
Calvary Pre-School	8,754	4.85	£42,457	0.00	0	0.23	£2,043	5.08	£44,500	5.12	-0.04
Chingford House School	25,830	4.85	£125,276	0.00	0	0.10	£2,661	4.95	£127,937	5.05	-0.10
Chingford Mount Baptist Church Pre-School	10,428	4.85	£50,576	0.00	0	0.15	£1,564	5.00	£52,140	4.92	0.08
Chingford Pre-School And Day Nursery	14,379	4.85	£69,738	0.00	0	0.07	£935	4.92	£70,673	4.92	-0.01
Comfort Angelz	1,971	4.85	£9,559	0.00	0	0.23	£460	5.08	£10,019	0.00	5.08
Early Education Centre- Foster Hall	22,761	4.85	£110,391	0.00	0	0.20	£4,594	5.05	£114,985	5.07	-0.01
Early Education Centre- St Saviours Hall	11,961	4.85	£58,011	0.00	0	0.31	£3,764	5.16	£61,775	5.07	0.10
Early Education Centre- Unity Hall	21,087	4.85	£102,272	0.00	0	0.50	£10,586	5.35	£112,858	5.15	0.20
Early Learners Centre Pre School- Leyton	10,341	4.85	£50,154	0.00	0	0.12	£1,206	4.97	£51,360	4.99	-0.02
Early Learners Centre Pre-School- Walthamsto	13,317	4.85	£64,587	0.00	0	0.15	£1,998	5.00	£66,585	4.98	0.02
Emmanuel Community Church Nursery	10,785	4.85	£52,307	0.00	0	0.14	£1,541	4.99	£53,848	5.11	-0.12
Handsworth Pre-school	11,490	4.85	£55,727	0.00	0	0.08	£862	4.93	£56,588	4.95	-0.03
Morning Glory Pre-School	4,431	4.85	£21,490	0.00	0	0.23	£1,019	5.08	£22,509	4.97	0.11
Noah's Ark Community Preschool	1,311	4.85	£6,358	0.00	0	0.08	£101	4.93	£6,460	4.93	0.00
Noor Ul Islam Pre-School	41,043	4.85	£199,059	0.00	0	0.21	£8,653	5.06	£207,712	5.09	-0.03
Noor Ul Islam Primary School	13,011	4.85	£63,103	0.00	0	0.20	£2,564	5.05	£65,667	4.99	0.06
Normanhurst School Nursery	12,555	4.85	£60,892	0.00	0	0.10	£1,211	4.95	£62,102	4.99	-0.04
Oak Foundation	5,091	4.85	£24,691	0.00	0	0.22	£1,112	5.07	£25,803	4.97	0.10
Parkside Pre-School	12,186	4.85	£59,102	0.00	0	0.21	£2,568	5.06	£61,670	5.00	0.06
Redwood Preschool-Bell Centre	37,863	4.85	£183,636	0.00	0	0.28	£10,581	5.13	£194,217	5.10	0.03
Rising Stars Pre School	11,790	4.85	£57,182	0.00	0	0.26	£3,086	5.11	£60,268	5.29	-0.18
Shernhall Pre-School	27,240	4.85	£132,114	0.00	0	0.24	£6,434	5.09	£138,548	5.09	-0.01
St Andrews Pre-School Higham Hill	12,045	4.85	£58,418	0.00	0	0.44	£5,340	5.29	£63,758	5.32	-0.02
St Francis Pre-School	17,421	4.85	£84,492	0.00	0	0.28	£4,956	5.13	£89,448	4.99	0.14
St. Annes Pre-School	10,434	4.85	£50,605	0.00	0	0.17	£1,751	5.02	£52,356	5.02	0.00
Strawberry Fields Day Nursery	8,292	4.85	£40,216	0.00	0	0.25	£2,073	5.10	£42,289	5.01	0.09
The Cornerstone Pre-school	17,484	4.85	£84,797	0.00	0	0.08	£1,444	4.93	£86,242	4.91	0.02
The Village Playgroup	12,354	4.85	£59,917	0.00	0	0.19	£2,302	5.04	£62,219	4.98	0.06
Walthamstow Montessori School	36,312	4.85	£176,113	0.00	0	0.21	£7,799	5.06	£183,912	5.00	0.06
<b>Total PVI Providers- Term Time</b>	<b>537,609</b>		<b>2,607,404</b>		<b>0</b>		<b>111,426</b>		<b>2,718,829</b>		
<b>PVI providers 52 weeks</b>											
Alert Kids Day Nursery	22,895	4.85	£111,041	0.00	0	0.23	£5,368	5.08	£116,409	5.13	-0.05
Bright Futures	5,510	4.85	£26,724	0.00	0	0.18	£999	5.03	£27,722	5.08	-0.05
Bright Kids Day Nursery	9,785	4.85	£47,457	0.00	0	0.20	£1,990	5.05	£49,447	5.03	0.03
Busy Bees Day Nursery at Leytonstone	15,628	4.85	£75,793	0.00	0	0.16	£2,567	5.01	£78,361	4.98	0.04
Busy Bees Day Nursery at Walthamstow	15,295	4.85	£74,181	0.00	0	0.38	£5,850	5.23	£80,031	5.06	0.17
Carville Day Nursery	12,018	4.85	£58,285	0.00	0	0.11	£1,272	4.96	£59,557	4.94	0.02
Charis Day Nursery	6,935	4.85	£33,635	0.00	0	0.40	£2,774	5.25	£36,409	5.19	0.06
Child's Play	7,980	4.85	£38,703	0.00	0	0.27	£2,179	5.12	£40,882	5.15	-0.03
Crazy 4 Kids	8,645	4.85	£41,928	0.00	0	0.34	£2,918	5.19	£44,846	4.94	0.25
Docklands Day Nursery	13,205	4.85	£64,044	0.00	0	0.06	£825	4.91	£64,870	4.91	0.00
Excel Kids Day Nursery	6,983	4.85	£33,865	0.00	0	0.09	£611	4.94	£34,476	4.99	-0.05
Footsteps Day Nursery- Chingford	13,490	4.85	£65,427	0.00	0	0.17	£2,262	5.02	£67,688	4.99	0.03
Footsteps Day Nursery- Leytonstone	7,505	4.85	£36,399	0.00	0	0.05	£375	4.90	£36,775	4.87	0.03
Footsteps Day Nursery- Walthamstow	2,850	4.85	£13,823	0.00	0	0.14	£399	4.99	£14,222	0.00	4.99
Giggle Tots Day Nursery	7,790	4.85	£37,782	0.00	0	0.12	£899	4.97	£38,680	5.27	-0.31
Higham Hill Daycare	25,365	4.85	£123,020	0.00	0	0.29	£7,260	5.14	£130,280	5.12	0.02
Highams Park Day Nursery And Pre-School	18,335	4.85	£88,925	0.00	0	0.10	£1,797	4.95	£90,722	4.98	-0.03
Kids Inc Day Nursery	20,378	4.85	£98,831	0.00	0	0.15	£2,978	5.00	£101,809	5.00	0.00
Kids R Us	7,933	4.85	£38,473	0.00	0	0.14	£1,102	4.99	£39,574	4.93	0.06
Kidsaloud Daycare Nursery Ltd	7,743	4.85	£37,551	0.00	0	0.14	£1,084	4.99	£38,635	4.96	0.03
Little Diamonds- St Patricks	20,805	4.85	£100,904	0.00	0	0.24	£5,015	5.09	£105,919	5.08	0.02

Little Green Man Nursery	22,088	4.85	£107,124	0.00	0	0.11	£2,372	4.96	£109,497	4.94	0.02
Little Miracles Day Nursery	9,073	4.85	£44,002	0.00	0	0.15	£1,316	5.00	£45,318	5.10	-0.11
Magic Roundabout Nursery	20,805	4.85	£100,904	0.00	0	0.25	£5,271	5.10	£106,175	5.16	-0.06
Mulberry Day Nursery	3,895	4.85	£18,891	0.00	0	0.13	£520	4.98	£19,411	5.03	-0.04
Nappy Gang Nursery	22,990	4.85	£111,502	0.00	0	0.23	£5,352	5.08	£116,854	5.15	-0.06
Penrhyn Childcare Centre	10,925	4.85	£52,986	0.00	0	0.26	£2,828	5.11	£55,814	5.16	-0.05
Precious Tots	5,748	4.85	£27,875	0.00	0	0.23	£1,293	5.08	£29,169	4.96	0.12
Smilers Day Nursery	24,985	4.85	£121,177	0.00	0	0.18	£4,570	5.03	£125,747	4.94	0.10
Snowberry Nursery	21,090	4.85	£102,287	0.00	0	0.35	£7,460	5.20	£109,746	5.00	0.20
St Mary's Nursery	22,563	4.85	£109,428	0.00	0	0.12	£2,632	4.97	£112,060	4.95	0.02
St Saviours Nursery	27,835	4.85	£135,000	0.00	0	0.20	£5,607	5.05	£140,607	5.02	0.03
Stepping Stones Childcare	3,895	4.85	£18,891	0.00	0	0.17	£657	5.02	£19,548	4.90	0.12
Sugar Plum Tree Nursery	18,810	4.85	£91,229	0.00	0	0.20	£3,672	5.05	£94,901	5.02	0.03
Sunbeams Day Nursery	12,635	4.85	£61,280	0.00	0	0.08	£979	4.93	£62,259	4.96	-0.03
Sunshine Day Nursery	6,128	4.85	£29,718	0.00	0	0.08	£474	4.93	£30,192	4.94	-0.01
The Lloyd Park Centre	41,563	4.85	£201,578	0.00	0	0.20	£8,350	5.05	£209,928	5.05	0.00
Tiny Tots Day Nursery	8,455	4.85	£41,007	0.00	0	0.21	£1,776	5.06	£42,782	5.06	0.00
Tom Thumb Day Nursery	11,780	4.85	£57,133	0.00	0	0.11	£1,262	4.96	£58,395	4.94	0.02
Walthamstow Village Montessori Nursery	14,345	4.85	£69,573	0.00	0	0.13	£1,793	4.98	£71,366	4.95	0.02
Yardley Forest Nursery	14,583	4.85	£70,725	0.00	0	0.14	£2,111	4.99	£72,836	4.99	0.00
<b>Total PVI providers 52 weeks</b>	<b>581,258</b>		<b>2,819,099</b>		<b>0</b>		<b>110,820</b>		<b>2,929,919</b>		
<b>Total Childminders</b>	<b>42,750</b>	<b>4.85</b>	<b>£207,338</b>			<b>0.21</b>	<b>8,818</b>		<b>£216,156</b>		
<b>Total contingency</b>	<b>77,520</b>	<b>4.85</b>	<b>£375,972</b>			<b>0.21</b>	<b>15,990</b>		<b>£391,962</b>		
	<b>2,669,624</b>	<b>10</b>	<b>12,947,674</b>	<b>0</b>	<b>202,625</b>	<b>0</b>	<b>568,343</b>		<b>13,718,642</b>		

Add Ward average data table