

Appendix 3

ILLUSTRATION OF PROPOSED NEW LEVEL 1 AND 2 TOP UPS												
LEVEL	FTES as at 31 March 2019			CURRENT RESOURCE LADDER				PROPOSED RESOURCE LADDER			CHANGE	
	E	F	G	E	F	G	TOTAL	1	2	TOTAL		
PRIMARY				£8,427	£15,177	£17,927		£5,000	£15,000			
ALL THROUGH				£7,137	£13,887	£16,637						
SECONDARY				£8,137	£14,887	£17,637						
SRP				£9,000	£15,750	£18,500						
PRU				£9,000	£15,750	£18,500						
PRIMARY												
Ainslie Wood Primary School		5		£0	£75,885	£0	£75,885	£0	£75,000	£75,000	£-885	
Barclay Primary School	5	9		£42,135	£136,593	£0	£178,728	£25,000	£135,000	£160,000	£-18,728	
Barn Croft Primary School	1	3		£8,427	£45,531	£0	£53,958	£5,000	£45,000	£50,000	£-3,958	
Chapel End Infant School and Early Years Centre	2	4	1	£16,854	£60,708	£17,927	£95,489	£10,000	£75,000	£85,000	£-10,489	
Chapel End Junior Academy	1	4		£8,427	£60,708	£0	£69,135	£5,000	£60,000	£65,000	£-4,135	
Chase Lane Primary School	4	2		£33,708	£30,354	£0	£64,062	£20,000	£30,000	£50,000	£-14,062	
Chingford CofE Primary School		4		£0	£60,708	£0	£60,708	£0	£60,000	£60,000	£-708	
Chingford Hall Primary School	1	2		£8,427	£30,354	£0	£38,781	£5,000	£30,000	£35,000	£-3,781	
Coppermill Primary School	2	7		£16,854	£106,239	£0	£123,093	£10,000	£105,000	£115,000	£-8,093	
Davies Lane Primary School	4	2	1	£33,708	£30,354	£17,927	£81,989	£20,000	£45,000	£65,000	£-16,989	
Dawlish Primary School	1	2		£8,427	£30,354	£0	£38,781	£5,000	£30,000	£35,000	£-3,781	
Downsell Primary School	7	10		£58,989	£151,770	£0	£210,759	£35,000	£150,000	£185,000	£-25,759	
Edinburgh Primary School	6	4		£50,562	£60,708	£0	£111,270	£30,000	£60,000	£90,000	£-21,270	
Emmanuel Community School	3	1		£25,281	£15,177	£0	£40,458	£15,000	£15,000	£30,000	£-10,458	
George Tomlinson Primary School	2	7	1	£16,854	£106,239	£17,927	£141,020	£10,000	£120,000	£130,000	£-11,020	
Greenleaf Primary School	4	5		£33,708	£75,885	£0	£109,593	£20,000	£75,000	£95,000	£-14,593	
Gwyn Jones Primary School	1	10	1	£8,427	£151,770	£17,927	£178,124	£5,000	£165,000	£170,000	£-8,124	
Handsworth Primary School		4	1	£0	£60,708	£17,927	£78,635	£0	£75,000	£75,000	£-3,635	
Henry Maynard Primary School	2	6		£16,854	£91,062	£0	£107,916	£10,000	£90,000	£100,000	£-7,916	
Hillyfield Primary Academy	9	12		£75,843	£182,124	£0	£257,967	£45,000	£180,000	£225,000	£-32,967	
Larkwood Primary School		4		£0	£60,708	£0	£60,708	£0	£60,000	£60,000	£-708	
Longshaw Primary School	1	4		£8,427	£60,708	£0	£69,135	£5,000	£60,000	£65,000	£-4,135	
Mayville Primary School	2	4		£16,854	£60,708	£0	£77,562	£10,000	£60,000	£70,000	£-7,562	
Mission Grove Primary School	8	10		£67,416	£151,770	£0	£219,186	£40,000	£150,000	£190,000	£-29,186	
Newport School	9	4		£75,843	£60,708	£0	£136,551	£45,000	£60,000	£105,000	£-31,551	
Oakhill Primary School	2			£16,854	£0	£0	£16,854	£10,000	£0	£10,000	£-6,854	
Our Lady and St George's Catholic Primary School	6	9		£50,562	£136,593	£0	£187,155	£30,000	£135,000	£165,000	£-22,155	
Parkside Primary School	2	9		£16,854	£136,593	£0	£153,447	£10,000	£135,000	£145,000	£-8,447	
Riverley Primary School	3	1		£25,281	£15,177	£0	£40,458	£15,000	£15,000	£30,000	£-10,458	
Roger Ascham Primary School	7	5		£58,989	£75,885	£0	£134,874	£35,000	£75,000	£110,000	£-24,874	
Selwyn Primary School	4	8		£33,708	£121,416	£0	£155,124	£20,000	£120,000	£140,000	£-15,124	
South Grove Primary School	1	8		£8,427	£121,416	£0	£129,843	£5,000	£120,000	£125,000	£-4,843	

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ILLUSTRATION OF PROPOSED NEW LEVEL 1 AND 2 TOP UPS												
LEVEL	FTES as at 31 March 2019			CURRENT RESOURCE LADDER				PROPOSED RESOURCE LADDER			CHANGE	
	E	F	G	E	F	G	TOTAL	1	2	TOTAL		
PRIMARY				£8,427	£15,177	£17,927		£5,000	£15,000			
ALL THROUGH				£7,137	£13,887	£16,637						
SECONDARY				£8,137	£14,887	£17,637						
SRP				£9,000	£15,750	£18,500						
PRU				£9,000	£15,750	£18,500						
PRIMARY												
St Joseph's Catholic Infant School		1		£0	£15,177	£0	£15,177	£0	£15,000	£15,000	£-177	
St Joseph's Catholic Junior School	3	1		£25,281	£15,177	£0	£40,458	£15,000	£15,000	£30,000	£-10,458	
St Mary's CofE Primary School	3	3		£25,281	£45,531	£0	£70,812	£15,000	£45,000	£60,000	£-10,812	
St Patrick's Catholic Primary School	1	5		£8,427	£75,885	£0	£84,312	£5,000	£75,000	£80,000	£-4,312	
St Saviour's Church of England Primary School.	1	5		£8,427	£75,885	£0	£84,312	£5,000	£75,000	£80,000	£-4,312	
Stoneydown Park School	4	12		£33,708	£182,124	£0	£215,832	£20,000	£180,000	£200,000	£-15,832	
Sybourn Primary School	3	3		£25,281	£45,531	£0	£70,812	£15,000	£45,000	£60,000	£-10,812	
The Jenny Hammond Primary School	5	3	1	£42,135	£45,531	£17,927	£105,593	£25,000	£60,000	£85,000	£-20,593	
The Winns Primary School	11	5		£92,697	£75,885	£0	£168,582	£55,000	£75,000	£130,000	£-38,582	
The Woodside Primary Academy	4	10		£33,708	£151,770	£0	£185,478	£20,000	£150,000	£170,000	£-15,478	
Thomas Gamuel Primary School	4	1		£33,708	£15,177	£0	£48,885	£20,000	£15,000	£35,000	£-13,885	
Thorpe Hall Primary School		5		£0	£75,885	£0	£75,885	£0	£75,000	£75,000	£-885	
Whitehall Primary School	1	6		£8,427	£91,062	£0	£99,489	£5,000	£90,000	£95,000	£-4,489	
Whittingham Primary Academy	5	1		£42,135	£15,177	£0	£57,312	£25,000	£15,000	£40,000	£-17,312	
Willow Brook Primary School Academy		2		£0	£30,354	£0	£30,354	£0	£30,000	£30,000	£-354	
Yardley Primary School	5	6		£42,135	£91,062	£0	£133,197	£25,000	£90,000	£115,000	£-18,197	
Woodford Green Primary School	2			£16,854	£0	£0	£16,854	£10,000	£0	£10,000	£-6,854	
St Mary's Catholic Primary School		2		£0	£30,354	£0	£30,354	£0	£30,000	£30,000	£-354	
PRIMARY TOTAL	152	240	6	£1,280,904	£3,642,480	£107,562	£5,030,946	£760,000	£3,690,000	£4,450,000	£-580,946	

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ILLUSTRATION OF PROPOSED NEW LEVEL 1 AND 2 TOP UPS												
LEVEL	FTES as at 31 March 2019			CURRENT RESOURCE LADDER				PROPOSED RESOURCE LADDER			CHANGE	
	E	F	G	E	F	G	TOTAL	1	2	TOTAL		
PRIMARY				£8,427	£15,177	£17,927		£5,000	£15,000			
ALL THROUGH				£7,137	£13,887	£16,637						
SECONDARY				£8,137	£14,887	£17,637						
SRP				£9,000	£15,750	£18,500						
PRU				£9,000	£15,750	£18,500						
SECONDARY												
Chingford Foundation School	16	3		£130,192	£44,661	£0	£174,853	£80,000	£45,000	£125,000	£-49,853	
Connaught School for Girls		3	1	£0	£44,661	£17,637	£62,298	£0	£60,000	£60,000	£-2,298	
Eden Girls' School Waltham Forest	2	2		£16,274	£29,774	£0	£46,048	£10,000	£30,000	£40,000	£-6,048	
Frederick Bremer School	8	6		£65,096	£89,322	£0	£154,418	£40,000	£90,000	£130,000	£-24,418	
Heathcote School	7	6		£56,959	£89,322	£0	£146,281	£35,000	£90,000	£125,000	£-21,281	
Highams Park School	5	1		£42,135	£15,177	£0	£57,312	£25,000	£15,000	£40,000	£-17,312	
Holy Family Catholic School	5	6		£40,685	£89,322	£0	£130,007	£25,000	£90,000	£115,000	£-15,007	
Kelmscott School	2	2		£16,274	£29,774	£0	£46,048	£10,000	£30,000	£40,000	£-6,048	
Lammas School and Sixth Form	3	3		£24,411	£44,661	£0	£69,072	£15,000	£45,000	£60,000	£-9,072	
Leytonstone School	1	3		£8,137	£44,661	£0	£52,798	£5,000	£45,000	£50,000	£-2,798	
Norlington School and 6th Form	4	4		£33,708	£60,708	£0	£94,416	£20,000	£60,000	£80,000	£-14,416	
South Chingford Foundation School	4	2		£33,708	£30,354	£0	£64,062	£20,000	£30,000	£50,000	£-14,062	
Walthamstow Academy	9	4		£73,233	£59,548	£0	£132,781	£45,000	£60,000	£105,000	£-27,781	
Walthamstow School for Girls	4	1		£32,548	£14,887	£0	£47,435	£20,000	£15,000	£35,000	£-12,435	
Willowfield School	11	7		£89,507	£104,209	£0	£193,716	£55,000	£105,000	£160,000	£-33,716	
SECONDARY TOTAL	81	53	1	£662,867	£791,041	£17,637	£1,471,545	£405,000	£810,000	£1,215,000	£-256,545	
ALL THROUGH												
Buxton School	9	7	1	£64,233	£97,209	£17,927	£179,369	£45,000	£120,000	£165,000	£-14,369	
George Mitchell School	3	6	2	£21,411	£83,322	£33,274	£138,007	£15,000	£120,000	£135,000	£-3,007	
ALL THROUGH TOTAL	12	13	3	£85,644	£180,531	£51,201	£317,376	£60,000	£240,000	£300,000	£-17,376	
PRU												
Hawkswood Primary PRU	2	4		£18,000	£63,000	£0	£81,000	£10,000	£60,000	£70,000	£-11,000	
Hawkswood Secondary PRU	5	2		£45,000	£31,500	£0	£76,500	£25,000	£30,000	£55,000	£-21,500	
PRU TOTAL	7	6	0	£63,000	£94,500	£0	£157,500	£35,000	£90,000	£125,000	£-32,500	

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ILLUSTRATION OF PROPOSED NEW LEVEL 1 AND 2 TOP UPS												
LEVEL	FTES as at 31 March 2019			CURRENT RESOURCE LADDER				PROPOSED RESOURCE LADDER			CHANGE	
	E	F	G	E	F	G	TOTAL	1	2	TOTAL		
PRIMARY				£8,427	£15,177	£17,927		£5,000	£15,000			
ALL THROUGH				£7,137	£13,887	£16,637						
SECONDARY				£8,137	£14,887	£17,637						
SRP				£9,000	£15,750	£18,500						
PRU				£9,000	£15,750	£18,500						
SPECIAL RESOURCE PROVISION												
Buxton School - SRP	8	8		£72,000	£126,000	£0	£198,000	£40,000	£120,000	£160,000	£-38,000	
Chingford Foundation School - SRP	16	10		£144,000	£157,500	£0	£301,500	£80,000	£150,000	£230,000	£-71,500	
Davies Lane Primary School - SRP	1	26		£9,000	£409,500	£0	£418,500	£5,000	£390,000	£395,000	£-23,500	
Frederick Bremer School - SRP	3	22		£27,000	£346,500	£0	£373,500	£15,000	£330,000	£345,000	£-28,500	
Highams Park School - SRP	1			£9,000	£0	£0	£9,000	£5,000	£0	£5,000	£-4,000	
Hillyfield Primary Academy - SRP	2	16	1	£18,000	£252,000	£18,500	£288,500	£10,000	£255,000	£265,000	£-23,500	
Oakhill Primary School - SRP	2	1		£18,000	£15,750	£0	£33,750	£10,000	£15,000	£25,000	£-8,750	
South Grove Primary School - SRP		15		£0	£236,250	£0	£236,250	£0	£225,000	£225,000	£-11,250	
The Woodside Primary Academy - SRP		22		£0	£346,500	£0	£346,500	£0	£330,000	£330,000	£-16,500	
Whitehall Primary School - SRP	13	3		£117,000	£47,250	£0	£164,250	£65,000	£45,000	£110,000	£-54,250	
Heathcote School - SRP	3	4		£27,000	£63,000	£0	£90,000	£15,000	£60,000	£75,000	£-15,000	
SPECIAL RESOURCE PROVISION TOTAL	49	127	1	£441,000	£2,000,250	£18,500	£2,459,750	£245,000	£1,920,000	£2,165,000	£-294,750	
SUMMARY												
PRIMARY	152	240	6	£1,280,904	£3,642,480	£107,562	£5,030,946	£760,000	£3,690,000	£4,450,000	£-580,946	
SECONDARY	81	53	1	£662,867	£791,041	£17,637	£1,471,545	£405,000	£810,000	£1,215,000	£-256,545	
ALL THROUGH	12	13	3	£85,644	£180,531	£51,201	£317,376	£60,000	£240,000	£300,000	£-17,376	
PRU	7	6	0	£63,000	£94,500	£0	£157,500	£35,000	£90,000	£125,000	£-32,500	
SRP	49	127	1	£441,000	£2,000,250	£18,500	£2,459,750	£245,000	£1,920,000	£2,165,000	£-294,750	
GRAND TOTAL	301	439	11	£2,533,415	£6,708,802	£194,900	£9,437,117	£1,505,000	£6,750,000	£8,255,000	£-1,182,117	