

## Appendix B : Indicative budget shares for 2019-20

School or Setting Name	Final 18-19 HOURLY RATE	58 days in term			73 days in term			59 days in term			Average No of children 2019-20	TOTAL ESTIMATED HOURS (2019-20)	Total Annual Payment 2019-20
		Summer Term 19 predicted average No of children based on Apr 18 to Aug 18	Summer April 19 - Aug 19 predicted hours-universal entitlement only	Total Predicted Payment for Summer period Apr 19 -Aug 19	Autumn Term 19 predicted average No of children based on Oct 18 census	Autumn Sep 19 - Dec 19 predicted hours	Total Payment for Autumn Period Sept 19 - Dec 19	Spring Term 20 predicted average No of children based on children on EY hub pupil Register Jan 18 Census	Spring Jan-Mar 20 Estimated Hours	Total Payment for Spring Period Jan 20 - Mar 20			
<b>MAINTAINED NURSERY SCHOOLS</b>													
Acacia Nursery	£6.90	78	13,572.00	£93,613	52	11,388	£78,549	60	10,620	£73,251	62	35,580	£245,413
Church Hill Nursery School	£6.70	105	18,270.00	£122,469	67	14,673	£98,357	100	17,700	£118,648	89	50,643	£339,474
Low Hall Nursery School	£6.81	69	12,006.00	£81,701	40	8,760	£59,612	65	11,505	£78,292	57	32,271	£219,604
<b>TOTAL MAINTAINED NURSERY SCHOOLS</b>		<b>252</b>	<b>43,848</b>	<b>£297,783</b>	<b>159</b>	<b>34,821</b>	<b>£236,518</b>	<b>225</b>	<b>39,825</b>	<b>£270,191</b>	<b>208</b>	<b>118,494</b>	<b>£804,492</b>

<b>MAINTAINED NURSERY CLASSES</b>													
Ainslie Wood Primary School	£4.99	71	12,354.00	£61,688	45	9,855	£49,209	59	10,443	£52,145	57	32,652	£163,042
Barn Croft Primary School	£5.07	21	3,654.00	£18,508	10	2,190	£11,092	18	3,186	£16,137	16	9,030	£45,737
Buxton School	£5.13	80	13,920.00	£71,340	52	11,388	£58,364	62	10,974	£56,242	64	36,282	£185,945
Chapel End Infant School & Early Years Centre	£4.98	91	15,834.00	£78,829	86	18,834	£93,765	103	18,231	£90,763	93	52,899	£263,357
Chase Lane Primary School	£5.03	76	13,224.00	£66,573	73	15,987	£80,483	74	13,098	£65,939	74	42,309	£212,994
Coppermill Primary School	£5.05	32	5,568.00	£28,139	27	5,913	£29,883	29	5,133	£25,941	29	16,614	£83,962
Downsell Primary School	£5.15	89	15,486.00	£79,811	53	11,607	£59,820	73	12,921	£66,592	70	40,014	£206,223
George Mitchell School	£5.17	57	9,918.00	£51,258	33	7,227	£37,350	48	8,496	£43,909	45	25,641	£132,517
George Tomlinson Primary School	£5.00	48	8,352.00	£41,735	34	7,446	£37,208	41	7,257	£36,264	40	23,055	£115,207
Greenleaf Primary School	£5.04	66	11,484.00	£57,857	71	15,549	£78,336	66	11,682	£58,854	68	38,715	£195,047
Gwyn Jones Primary School	£4.93	39	6,786.00	£33,471	37	8,103	£39,968	36	6,372	£31,429	37	21,261	£104,868
Handsworth Primary School	£4.92	46	8,004.00	£39,391	28	6,132	£30,178	48	8,496	£41,812	40	22,632	£111,382
Henry Maynard Primary School	£5.01	58	10,092.00	£50,533	76	16,644	£83,340	55	9,735	£48,745	64	36,471	£182,619
Mission Grove Primary School	£5.05	112	19,488.00	£98,473	67	14,673	£74,142	100	17,700	£89,438	91	51,861	£262,053
Newport School	£4.91	96	16,704.00	£82,050	71	15,549	£76,376	85	15,045	£73,901	83	47,298	£232,326
Oakhill Primary School	£4.98	32	5,568.00	£27,743	23	5,037	£25,097	24	4,248	£21,166	26	14,853	£74,007
Our Lady & St George's Catholic Primary	£5.08	31	5,394.00	£27,420	48	10,512	£53,436	32	5,664	£28,792	38	21,570	£109,648
Parkside Primary School	£5.08	58	10,092.00	£51,288	67	14,673	£74,570	57	10,089	£51,273	61	34,854	£177,131
South Grove Primary School	£5.16	66	11,484.00	£59,233	38	8,322	£42,924	66	11,682	£60,255	55	31,488	£162,412
St Josephs Catholic Infant School	£5.07	33	5,742.00	£29,136	29	6,351	£32,226	30	5,310	£26,944	31	17,403	£88,305
St Patrick's Catholic Primary School	£5.21	46	8,004.00	£41,724	35	7,665	£39,957	32	5,664	£29,526	37	21,333	£111,206
Stoneydown Park School	£5.08	38	6,612.00	£33,585	34	7,446	£37,821	39	6,903	£35,063	37	20,961	£106,470
The Winns Primary School	£5.25	51	8,874.00	£46,612	37	8,103	£42,563	46	8,142	£42,768	44	25,119	£131,943
Thorpe Hall Primary School	£4.95	56	9,744.00	£48,248	33	7,227	£35,785	49	8,673	£42,944	45	25,644	£126,977
Whitehall Primary School	£5.18	53	9,222.00	£47,751	34	7,446	£38,555	49	8,673	£44,908	44	25,341	£131,214
Woodford Green Primary School	£5.00	32	5,568.00	£27,828	23	5,037	£25,174	29	5,133	£25,654	28	15,738	£78,656
<b>TOTAL MAINTAINED NURSERY CLASSES</b>		<b>1,478</b>	<b>257,172</b>	<b>£1,300,224</b>	<b>1,164</b>	<b>254,916</b>	<b>£1,287,621</b>	<b>1,350</b>	<b>238,950</b>	<b>£1,207,403</b>	<b>1,318</b>	<b>751,038</b>	<b>£3,795,248</b>

<b>ACADEMY NURSERY CLASSES</b>													
Barclay Primary School	£5.02	114	19,836.00	£99,622	101	22,119	£111,088	104	18,408	£92,450	106	60,363	£303,160
Chingford Hall Primary School	£5.23	41	7,134.00	£37,275	26	5,694	£29,751	37	6,549	£34,219	34	19,377	£101,245
Davies Lane Primary School	£5.01	120	20,880.00	£104,616	87	19,053	£95,462	105	18,585	£93,117	103	58,518	£293,195
Hillyfield Primary Academy	£5.13	104	18,096.00	£92,888	62	13,578	£69,697	101	17,877	£91,764	87	49,551	£254,348
Larkswood Primary School	£5.05	69	12,006.00	£60,630	40	8,760	£44,238	71	12,567	£63,463	58	33,333	£168,332
Longshaw Primary School	£5.03	32	5,568.00	£28,026	24	5,256	£26,455	23	4,071	£20,491	26	14,895	£74,972
Mayville Primary School	£5.17	54	9,396.00	£48,583	46	10,074	£52,089	45	7,965	£41,184	48	27,435	£141,857
Riverley Primary School	£5.13	49	8,526.00	£43,730	43	9,417	£48,300	45	7,965	£40,853	45	25,908	£132,884
Roger Ascham Primary School	£5.24	59	10,266.00	£53,798	47	10,293	£53,940	58	10,266	£53,798	54	30,825	£161,536

Appendix B : Indicative budget shares for 2019-20

	58 days in term			73 days in term			59 days in term						
Selwyn Primary School	£5.08	72	12,528.00	£63,609	64	14,016	£71,164	64	11,328	£57,516	66	37,872	£192,289
Sybourn Primary School	£5.04	96	16,704.00	£84,165	66	14,454	£72,828	83	14,691	£74,023	80	45,849	£231,016
The Woodside Primary Academy	£5.13	125	21,750.00	£111,474	107	23,433	£120,100	126	22,302	£114,303	118	67,485	£345,876
Thomas Gamuel Primary School	£5.12	55	9,570.00	£48,977	31	6,789	£34,744	46	8,142	£41,669	43	24,501	£125,390
Whittingham Primary Academy	£5.30	38	6,612.00	£35,044	26	5,694	£30,178	35	6,195	£32,834	32	18,501	£98,055
Willow Brook Primary School Academy	£5.12	57	9,918.00	£50,813	30	6,570	£33,660	42	7,434	£38,087	42	23,922	£122,560
Yardley Primary School	£5.10	36	6,264.00	£31,935	27	5,913	£30,145	59	10,443	£53,240	40	22,620	£115,320
<b>TOTAL ACADEMY NURSERY CLASSES</b>		<b>1,121</b>	<b>195,054</b>	<b>£995,186</b>	<b>827</b>	<b>181,113</b>	<b>£923,841</b>	<b>1,044</b>	<b>184,788</b>	<b>£943,010</b>	<b>984</b>	<b>560,955</b>	<b>£2,862,036</b>

<b>PVI Providers- Term Time</b>													
All Saints Pre-school	£5.09	16	2,784.00	£14,179	14	3,066	£15,615	14	2,478	£12,620	15	8,328	£42,413
Azhar Academy	£5.10	44	7,656.00	£39,017	40	8,760	£44,643	35	6,195	£31,571	40	22,611	£115,231
Busy Bee Pre-school	£5.06	38	6,612.00	£33,467	13	2,847	£14,410	27	4,779	£24,189	25	14,238	£72,066
Busy Bees Day Nursery at Chingford	£4.99	43	7,482.00	£37,331	33	7,227	£36,058	32	5,664	£28,260	36	20,373	£101,649
Buxton Bears Pre-School	£4.95	60	10,440.00	£51,665	41	8,979	£44,435	49	8,673	£42,921	49	28,092	£139,021
Calvary Pre-School	£5.08	23	4,002.00	£20,344	12	2,628	£13,359	12	2,124	£10,797	15	8,754	£44,500
Chingford House School	£4.95	53	9,222.00	£45,677	33	7,227	£35,796	53	9,381	£46,464	45	25,830	£127,937
Chingford Mount Baptist Church Pre-School	£5.00	24	4,176.00	£20,880	14	3,066	£15,330	18	3,186	£15,930	18	10,428	£52,140
Chingford Pre-School And Day Nursery	£4.92	30	5,220.00	£25,656	20	4,380	£21,528	27	4,779	£23,489	25	14,379	£70,673
Comfort Angelz	£5.08		0.00	£0	9	1,971	£10,019		0	£0	3	1,971	£10,019
Early Education Centre- Foster Hall	£5.05	48	8,352.00	£42,193	27	5,913	£29,872	48	8,496	£42,921	40	22,761	£114,985
Early Education Centre- St Saviours Hall	£5.16	27	4,698.00	£24,264	17	3,723	£19,228	20	3,540	£18,283	21	11,961	£61,775
Early Education Centre- Unity Hall	£5.35	47	8,178.00	£43,769	25	5,475	£29,302	42	7,434	£39,787	37	21,087	£112,858
Early Learners Centre Pre School- Leyton	£4.97	25	4,350.00	£21,605	12	2,628	£13,052	19	3,363	£16,703	18	10,341	£51,360
Early Learners Centre Pre-School- Walthamstow	£5.00	30	5,220.00	£26,100	20	4,380	£21,900	21	3,717	£18,585	23	13,317	£66,585
Emmanuel Community Church Nursery	£4.99	23	4,002.00	£19,981	14	3,066	£15,308	21	3,717	£18,558	19	10,785	£53,848
Handsworth Pre-school	£4.93	21	3,654.00	£17,996	18	3,942	£19,414	22	3,894	£19,178	20	11,490	£56,588
Morning Glory Pre-School	£5.08	9	1,566.00	£7,955	5	1,095	£5,563	10	1,770	£8,992	8	4,431	£22,509
Noah's Ark Community Preschool	£4.93	4	696.00	£3,429	2	438	£2,158	1	177	£872	2	1,311	£6,460
Noor Ul Islam Pre-School	£5.06	80	13,920.00	£70,447	60	13,140	£66,499	79	13,983	£70,766	72	41,043	£207,712
Noor Ul Islam Primary School	£5.05	25	4,350.00	£21,955	25	5,475	£27,632	18	3,186	£16,080	23	13,011	£65,667
Normanhurst School Nursery	£4.95	23	4,002.00	£19,796	14	3,066	£15,166	31	5,487	£27,141	22	12,555	£62,102
Oak Foundation	£5.07	14	2,436.00	£12,347		0	£0	15	2,655	£13,457	9	5,091	£25,803
Parkside Pre-School	£5.06	28	4,872.00	£24,656	14	3,066	£15,516	24	4,248	£21,498	21	12,186	£61,670
Redwood Preschool-Bell Centre	£5.13	81	14,094.00	£72,295	56	12,264	£62,908	65	11,505	£59,014	66	37,863	£194,217
Rising Stars Pre School	£5.11	25	4,350.00	£22,236	17	3,723	£19,031	21	3,717	£19,000	21	11,790	£60,268
Shernhall Pre-School	£5.09	58	10,092.00	£51,330	29	6,351	£32,303	61	10,797	£54,916	48	27,240	£138,548
St Andrews Pre-School Higham Hill	£5.29	30	5,220.00	£27,631	15	3,285	£17,389	20	3,540	£18,738	21	12,045	£63,758
St Francis Pre-School	£5.13	27	4,698.00	£24,122	29	6,351	£32,609	36	6,372	£32,717	31	17,421	£89,448
St. Annes Pre-School	£5.02	22	3,828.00	£19,208	14	3,066	£15,385	20	3,540	£17,763	18	10,434	£52,356
Strawberry Fields Day Nursery	£5.10	17	2,958.00	£15,086	9	1,971	£10,052	19	3,363	£17,151	15	8,292	£42,289
The Cornerstone Pre-school	£4.93	40	6,960.00	£34,331	23	5,037	£24,846	31	5,487	£27,065	31	17,484	£86,242
The Village Playgroup	£5.04	25	4,350.00	£21,908	22	4,818	£24,265	18	3,186	£16,046	22	12,354	£62,219
Walthamstow Montessori School	£5.06	76	13,224.00	£66,977	44	9,636	£48,804	76	13,452	£68,131	64	36,312	£183,912
<b>Total PVI Providers- Term Time</b>		<b>1,136</b>	<b>197,664</b>	<b>£999,830</b>	<b>740</b>	<b>162,060</b>	<b>£819,395</b>	<b>1,005</b>	<b>177,885</b>	<b>£899,604</b>	<b>943</b>	<b>537,609</b>	<b>£2,718,829</b>

<b>PVI providers 52 weeks</b>													
Alert Kids Day Nursery	£5.08	48	11,400.00	£57,963	29	5,510	£28,016	42	5,985	£30,431	40	22,895	£116,409
Bright Futures	£5.03	12	2,850.00	£14,339	8	1,520	£7,648	8	1,140	£5,736	10	5,510	£27,722
Bright Kids Day Nursery	£5.05	19	4,512.50	£22,803	15	2,850	£14,402	17	2,423	£12,242	17	9,785	£49,447
Busy Bees Day Nursery at Leytonstone	£5.01	21	4,987.50	£25,009	35	6,650	£33,345	28	3,990	£20,007	27	15,628	£78,361
Busy Bees Day Nursery at Walthamstow	£5.23	31	7,362.50	£38,524	20	3,800	£19,884	29	4,133	£21,623	27	15,295	£80,031
Carville Day Nursery	£4.96	25	5,937.50	£29,426	17	3,230	£16,008	20	2,850	£14,124	21	12,018	£59,557
Charis Day Nursery	£5.25	14	3,325.00	£17,456	10	1,900	£9,975	12	1,710	£8,978	12	6,935	£36,409
Child's Play	£5.12	19	4,512.50	£23,118	13	2,470	£12,654	7	998	£5,110	14	7,980	£40,882

Appendix B : Indicative budget shares for 2019-20

	58 days in term				73 days in term			59 days in term					
Crazy 4 Kids	£5.19	17	4,037.50	£20,945	16	3,040	£15,770	11	1,568	£8,131		8,645	£44,846
Docklands Day Nursery	£4.91	25	5,937.50	£29,168	24	4,560	£22,401	19	2,708	£13,301	23	13,205	£64,870
Excel Kids Day Nursery	£4.94	14	3,325.00	£16,417	8	1,520	£7,505	15	2,138	£10,554	12	6,983	£34,476
Footsteps Day Nursery- Chingford	£5.02	30	7,125.00	£35,751	17	3,230	£16,207	22	3,135	£15,730	24	13,490	£67,688
Footsteps Day Nursery- Leytonstone	£4.90	14	3,325.00	£16,293	10	1,900	£9,310	16	2,280	£11,172	13	7,505	£36,775
Footsteps Day Nursery- Walthamstow	£4.99	4	950.00	£4,741	10	1,900	£9,481		0	£0		2,850	£14,222
Giggle Tots Day Nursery	£4.97	14	3,325.00	£16,510	13	2,470	£12,265	14	1,995	£9,906	14	7,790	£38,680
Higham Hill Daycare	£5.14	53	12,587.50	£64,652	29	5,510	£28,301	51	7,268	£37,327	45	25,365	£130,280
Highams Park Day Nursery And Pre-School	£4.95	38	9,025.00	£44,656	25	4,750	£23,503	32	4,560	£22,563	32	18,335	£90,722
Kids Inc Day Nursery	£5.00	44	10,450.00	£52,210	26	4,940	£24,681	35	4,988	£24,918	36	20,378	£101,809
Kids R Us	£4.99	16	3,800.00	£18,958	9	1,710	£8,531	17	2,423	£12,086	14	7,933	£39,574
Kidsaloud Daycare Nursery Ltd	£4.99	19	4,512.50	£22,517	5	950	£4,741	16	2,280	£11,377	14	7,743	£38,635
Little Diamonds- St Patricks	£5.09	39	9,262.50	£47,156	39	7,410	£37,725	29	4,133	£21,039	37	20,805	£105,919
Little Green Man Nursery	£4.96	48	11,400.00	£56,514	27	5,130	£25,432	39	5,558	£27,551	39	22,088	£109,497
Little Miracles Day Nursery	£5.00	23	5,462.50	£27,286	1	190	£949	24	3,420	£17,083	16	9,073	£45,318
Magic Roundabout Nurseries Ltd	£5.10	42	9,975.00	£50,906	30	5,700	£29,089	36	5,130	£26,180	37	20,805	£106,175
Mulberry Day Nursery Limited	£4.98	9	2,137.50	£10,652	1	190	£947	11	1,568	£7,812	7	3,895	£19,411
Nappy Gang Nursery	£5.08	46	10,925.00	£55,530	32	6,080	£30,904	42	5,985	£30,421	40	22,990	£116,854
Penrhyn Childcare Centre	£5.11	24	5,700.00	£29,120	17	3,230	£16,502	14	1,995	£10,192	19	10,925	£55,814
Precious Tots	£5.08	14	3,325.00	£16,874	6	1,140	£5,786	9	1,283	£6,509	10	5,748	£29,169
Smilers Day Nursery	£5.03	49	11,637.50	£58,570	38	7,220	£36,338	43	6,128	£30,839	44	24,985	£125,747
Snowberry Nursery	£5.20	45	10,687.50	£55,615	27	5,130	£26,695	37	5,273	£27,437	37	21,090	£109,746
St Mary's Nursery	£4.97	47	11,162.50	£55,440	27	5,130	£25,479	44	6,270	£31,141	40	22,563	£112,060
St Saviours Nursery	£5.05	58	13,775.00	£69,583	35	6,650	£33,592	52	7,410	£37,431	49	27,835	£140,607
Stepping Stones Childcare	£5.02	10	2,375.00	£11,920	8	1,520	£7,629		0	£0	7	3,895	£19,548
Sugar Plum Tree Nursery	£5.05	42	9,975.00	£50,326	21	3,990	£20,131	34	4,845	£24,444	33	18,810	£94,901
Sunbeams Day Nursery	£4.93	24	5,700.00	£28,087	20	3,800	£18,725	22	3,135	£15,448	22	12,635	£62,259
Sunshine Day Nursery	£4.93	9	2,137.50	£10,532		0	£0	28	3,990	£19,660	11	6,128	£30,192
The Lloyd Park Centre	£5.05	86	20,425.00	£103,165	55	10,450	£52,782	75	10,688	£53,982	73	41,563	£209,928
Tiny Tots Day Nursery	£5.06	18	4,275.00	£21,632	10	1,900	£9,614	16	2,280	£11,537	15	8,455	£42,782
Tom Thumb Day Nursery	£4.96	22	5,225.00	£25,901	21	3,990	£19,779	18	2,565	£12,715	21	11,780	£58,395
Walthamstow Village Montessori Nursery	£4.98	31	7,362.50	£36,628	18	3,420	£17,015	25	3,563	£17,723	25	14,345	£71,366
Yardley Forest Nursery	£4.99	30	7,125.00	£35,588	19	3,610	£18,031	27	3,848	£19,217	26	14,583	£72,836
<b>Total PVI providers 52 weeks</b>		<b>1,193</b>	<b>283,338</b>	<b>£1,428,479</b>	<b>791</b>	<b>150,290</b>	<b>£757,763</b>	<b>1,036</b>	<b>147,630</b>	<b>£743,676</b>	<b>1,000</b>	<b>581,258</b>	<b>£2,929,919</b>