

Appendix A- Final hourly rates and estimated delivery hours for 2019-20

School or Setting Name	TOTAL ESTIMATED HOURS (2019-20)	BASE Funding 19-2020	Total Funding via base rate	Maintained Nursery School (MNS) Supplement	Total MNS supplement payment	Average IDACI hourly rate	Total IDACI payment (Levels 1 to 6)	2019-20 hourly rate	Estimated budget based on 2019-20 rates	Final 18-19 hourly rate	variance 18-19 vs 19-20
MAINTAINED NURSERY SCHOOLS											
Acacia Nursery	35,580	£4.85	£172,563	£1.71	£60,842	£0.34	£12,008	£6.90	£245,413	£6.92	-£0.02
Church Hill Nursery School	50,643	£4.85	£245,619	£1.71	£86,600	£0.14	£7,256	£6.70	£339,475	£6.68	£0.02
Low Hall Nursery School	32,271	£4.85	£156,514	£1.71	£55,183	£0.25	£7,906	£6.81	£219,604	£6.76	£0.05
TOTAL MAINTAINED NURSERY SCHOOLS	118,494		£574,696		£202,625		£27,171		£804,492		

MAINTAINED NURSERY CLASSES											
Ainslie Wood Primary School	32,652	£4.85	£158,362	£0.00	£0	£0.14	£4,680	£4.99	£163,042	£5.01	-£0.02
Barn Croft Primary School	9,030	£4.85	£43,796	£0.00	£0	£0.22	£1,941	£5.07	£45,737	£5.02	£0.04
Buxton School	36,282	£4.85	£175,968	£0.00	£0	£0.28	£9,978	£5.13	£185,945	£5.10	£0.02
Chapel End Infant School & Early Years Centre	52,899	£4.85	£256,560	£0.00	£0	£0.13	£6,797	£4.98	£263,357	£5.03	-£0.05
Chase Lane Primary School	42,309	£4.85	£205,199	£0.00	£0	£0.18	£7,795	£5.03	£212,994	£5.05	-£0.01
Coppermill Primary School	16,614	£4.85	£80,578	£0.00	£0	£0.20	£3,384	£5.05	£83,962	£5.06	£0.00
Downsell Primary School	40,014	£4.85	£194,068	£0.00	£0	£0.30	£12,155	£5.15	£206,223	£5.10	£0.05
George Mitchell School	25,641	£4.85	£124,359	£0.00	£0	£0.32	£8,159	£5.17	£132,517	£5.25	-£0.08
George Tomlinson Primary School	23,055	£4.85	£111,817	£0.00	£0	£0.15	£3,390	£5.00	£115,207	£4.96	£0.04
Greenleaf Primary School	38,715	£4.85	£187,768	£0.00	£0	£0.19	£7,280	£5.04	£195,047	£5.02	£0.02
Gwyn Jones Primary School	21,261	£4.85	£103,116	£0.00	£0	£0.08	£1,753	£4.93	£104,868	£4.92	£0.01
Handsworth Primary School	22,632	£4.85	£109,765	£0.00	£0	£0.07	£1,617	£4.92	£111,382	£4.94	-£0.02
Henry Maynard Primary School	36,471	£4.85	£176,884	£0.00	£0	£0.16	£5,735	£5.01	£182,619	£4.95	£0.05
Mission Grove Primary School	51,861	£4.85	£251,526	£0.00	£0	£0.20	£10,527	£5.05	£262,053	£5.03	£0.03
Newport School	47,298	£4.85	£229,395	£0.00	£0	£0.06	£2,931	£4.91	£232,326	£4.92	-£0.01
Oakhill Primary School	14,853	£4.85	£72,037	£0.00	£0	£0.13	£1,970	£4.98	£74,007	£4.93	£0.06
Our Lady & St George's Catholic Primary	21,570	£4.85	£104,615	£0.00	£0	£0.23	£5,033	£5.08	£109,648	£5.12	-£0.04
Parkside Primary School	34,854	£4.85	£169,042	£0.00	£0	£0.23	£8,089	£5.08	£177,131	£5.02	£0.06
South Grove Primary School	31,488	£4.85	£152,717	£0.00	£0	£0.31	£9,695	£5.16	£162,412	£5.14	£0.02
St Josephs Catholic Infant School	17,403	£4.85	£84,405	£0.00	£0	£0.22	£3,901	£5.07	£88,305	£5.11	-£0.03
St Patrick's Catholic Primary School	21,333	£4.85	£103,465	£0.00	£0	£0.36	£7,741	£5.21	£111,206	£5.11	£0.11
Stoneydown Park School	20,961	£4.85	£101,661	£0.00	£0	£0.23	£4,809	£5.08	£106,470	£5.03	£0.04
The Winns Primary School	25,119	£4.85	£121,827	£0.00	£0	£0.40	£10,115	£5.25	£131,943	£5.17	£0.08
Thorpe Hall Primary School	25,644	£4.85	£124,373	£0.00	£0	£0.10	£2,603	£4.95	£126,977	£4.94	£0.02
Whitehall Primary School	25,341	£4.85	£122,904	£0.00	£0	£0.33	£8,310	£5.18	£131,214	£5.04	£0.14
Woodford Green Primary School	15,738	£4.85	£76,329	£0.00	£0	£0.15	£2,326	£5.00	£78,656	£4.94	£0.06
TOTAL MAINTAINED NURSERY CLASSES	751,038		£3,642,534				£152,714		£3,795,248		

ACADEMY NURSERY CLASSES											
Barclay Primary School	60,363	£4.85	£292,761	£0.00	£0	£0.17	£10,399	£5.02	£303,160	£5.00	£0.02
Chingford Hall Primary School	19,377	£4.85	£93,978	£0.00	£0	£0.38	£7,266	£5.23	£101,245	£5.23	-£0.01
Davies Lane Primary School	58,518	£4.85	£283,812	£0.00	£0	£0.16	£9,383	£5.01	£293,195	£5.03	-£0.02
Hillyfield Primary Academy	49,551	£4.85	£240,322	£0.00	£0	£0.28	£14,026	£5.13	£254,348	£5.16	-£0.03
Larkwood Primary School	33,333	£4.85	£161,665	£0.00	£0	£0.20	£6,667	£5.05	£168,332	£4.99	£0.06
Longshaw Primary School	14,895	£4.85	£72,241	£0.00	£0	£0.18	£2,731	£5.03	£74,972	£5.06	-£0.02

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Mayville Primary School	27,435	£4.85	£133,060	£0.00	£0	£0.32	£8,797	£5.17	£141,857	£5.21	-£0.04
Riverley Primary School	25,908	£4.85	£125,654	£0.00	£0	£0.28	£7,230	£5.13	£132,884	£5.14	-£0.01
Roger Ascham Primary School	30,825	£4.85	£149,501	£0.00	£0	£0.39	£12,035	£5.24	£161,536	£5.37	-£0.13
Selwyn Primary School	37,872	£4.85	£183,679	£0.00	£0	£0.23	£8,610	£5.08	£192,289	£5.10	-£0.03
Sybourn Primary School	45,849	£4.85	£222,368	£0.00	£0	£0.19	£8,649	£5.04	£231,016	£5.03	£0.01
The Woodside Primary Academy	67,485	£4.85	£327,302	£0.00	£0	£0.28	£18,574	£5.13	£345,876	£5.15	-£0.02
Thomas Gamuel Primary School	24,501	£4.85	£118,830	£0.00	£0	£0.27	£6,560	£5.12	£125,390	£5.04	£0.08
Whittingham Primary Academy	18,501	£4.85	£89,730	£0.00	£0	£0.45	£8,325	£5.30	£98,055	£5.31	-£0.01
Willow Brook Primary School Academy	23,922	£4.85	£116,022	£0.00	£0	£0.27	£6,539	£5.12	£122,560	£5.15	-£0.03
Yardley Primary School	22,620	£4.85	£109,707	£0.00	£0	£0.25	£5,613	£5.10	£115,320	£5.04	£0.06
TOTAL ACADEMY NURSERY CLASSES	560,955		£2,720,632				£141,404		£2,862,036		

PVI Providers- Term Time											
All Saints Pre-school	8,328	£4.85	£40,391	£0.00	£0	£0.24	£2,023	£5.09	£42,413	£5.27	-£0.18
Azhar Academy	22,611	£4.85	£109,663	£0.00	£0	£0.25	£5,568	£5.10	£115,231	£5.14	-£0.04
Busy Bee Pre-school	14,238	£4.85	£69,054	£0.00	£0	£0.21	£3,012	£5.06	£72,066	£5.03	£0.03
Busy Bees Day Nursery at Chingford	20,373	£4.85	£98,809	£0.00	£0	£0.14	£2,840	£4.99	£101,649	£5.01	-£0.02
Buxton Bears Pre-School	28,092	£4.85	£136,246	£0.00	£0	£0.10	£2,775	£4.95	£139,021	£5.03	-£0.08
Calvary Pre-School	8,754	£4.85	£42,457	£0.00	£0	£0.23	£2,043	£5.08	£44,500	£5.12	-£0.04
Chingford House School	25,830	£4.85	£125,276	£0.00	£0	£0.10	£2,661	£4.95	£127,937	£5.05	-£0.10
Chingford Mount Baptist Church Pre-School	10,428	£4.85	£50,576	£0.00	£0	£0.15	£1,564	£5.00	£52,140	£4.92	£0.08
Chingford Pre-School And Day Nursery	14,379	£4.85	£69,738	£0.00	£0	£0.07	£935	£4.92	£70,673	£4.92	-£0.01
Comfort Angelz	1,971	£4.85	£9,559	£0.00	£0	£0.23	£460	£5.08	£10,019	£0.00	£5.08
Early Education Centre- Foster Hall	22,761	£4.85	£110,391	£0.00	£0	£0.20	£4,594	£5.05	£114,985	£5.07	-£0.01
Early Education Centre- St Saviours Hall	11,961	£4.85	£58,011	£0.00	£0	£0.31	£3,764	£5.16	£61,775	£5.07	£0.10
Early Education Centre- Unity Hall	21,087	£4.85	£102,272	£0.00	£0	£0.50	£10,586	£5.35	£112,858	£5.15	£0.20
Early Learners Centre Pre School- Leyton	10,341	£4.85	£50,154	£0.00	£0	£0.12	£1,206	£4.97	£51,360	£4.99	-£0.02
Early Learners Centre Pre-School- Walthamsto	13,317	£4.85	£64,587	£0.00	£0	£0.15	£1,998	£5.00	£66,585	£4.98	£0.02
Emmanuel Community Church Nursery	10,785	£4.85	£52,307	£0.00	£0	£0.14	£1,541	£4.99	£53,848	£5.11	-£0.12
Handsworth Pre-school	11,490	£4.85	£55,727	£0.00	£0	£0.08	£862	£4.93	£56,588	£4.95	-£0.03
Morning Glory Pre-School	4,431	£4.85	£21,490	£0.00	£0	£0.23	£1,019	£5.08	£22,509	£4.97	£0.11
Noah's Ark Community Preschool	1,311	£4.85	£6,358	£0.00	£0	£0.08	£101	£4.93	£6,460	£4.93	£0.00
Noor Ul Islam Pre-School	41,043	£4.85	£199,059	£0.00	£0	£0.21	£8,653	£5.06	£207,712	£5.09	-£0.03
Noor Ul Islam Primary School	13,011	£4.85	£63,103	£0.00	£0	£0.20	£2,564	£5.05	£65,667	£4.99	£0.06
Normanhurst School Nursery	12,555	£4.85	£60,892	£0.00	£0	£0.10	£1,211	£4.95	£62,102	£4.99	-£0.04
Oak Foundation	5,091	£4.85	£24,691	£0.00	£0	£0.22	£1,112	£5.07	£25,803	£4.97	£0.10
Parkside Pre-School	12,186	£4.85	£59,102	£0.00	£0	£0.21	£2,568	£5.06	£61,670	£5.00	£0.06
Redwood Preschool-Bell Centre	37,863	£4.85	£183,636	£0.00	£0	£0.28	£10,581	£5.13	£194,217	£5.10	£0.03
Rising Stars Pre School	11,790	£4.85	£57,182	£0.00	£0	£0.26	£3,086	£5.11	£60,268	£5.29	-£0.18
Shernhall Pre-School	27,240	£4.85	£132,114	£0.00	£0	£0.24	£6,434	£5.09	£138,548	£5.09	-£0.01
St Andrews Pre-School Higham Hill	12,045	£4.85	£58,418	£0.00	£0	£0.44	£5,340	£5.29	£63,758	£5.32	-£0.02
St Francis Pre-School	17,421	£4.85	£84,492	£0.00	£0	£0.28	£4,956	£5.13	£89,448	£4.99	£0.14

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St. Annes Pre-School	10,434	£4.85	£50,605	£0.00	£0	£0.17	£1,751	£5.02	£52,356	£5.02	£0.00
Strawberry Fields Day Nursery	8,292	£4.85	£40,216	£0.00	£0	£0.25	£2,073	£5.10	£42,289	£5.01	£0.09
The Cornerstone Pre-school	17,484	£4.85	£84,797	£0.00	£0	£0.08	£1,444	£4.93	£86,242	£4.91	£0.02
The Village Playgroup	12,354	£4.85	£59,917	£0.00	£0	£0.19	£2,302	£5.04	£62,219	£4.98	£0.06
Walthamstow Montessori School	36,312	£4.85	£176,113	£0.00	£0	£0.21	£7,799	£5.06	£183,912	£5.00	£0.06
Total PVI Providers- Term Time	537,609		£2,607,404				£111,426		£2,718,829		

PVI providers 52 weeks											
Alert Kids Day Nursery	22,895	£4.85	£111,041	£0.00	£0	£0.23	£5,368	£5.08	£116,409	£5.13	-£0.05
Bright Futures	5,510	£4.85	£26,724	£0.00	£0	£0.18	£999	£5.03	£27,722	£5.08	-£0.05
Bright Kids Day Nursery	9,785	£4.85	£47,457	£0.00	£0	£0.20	£1,990	£5.05	£49,447	£5.03	£0.03
Busy Bees Day Nursery at Leytonstone	15,628	£4.85	£75,793	£0.00	£0	£0.16	£2,567	£5.01	£78,361	£4.98	£0.04
Busy Bees Day Nursery at Walthamstow	15,295	£4.85	£74,181	£0.00	£0	£0.38	£5,850	£5.23	£80,031	£5.06	£0.17
Carville Day Nursery	12,018	£4.85	£58,285	£0.00	£0	£0.11	£1,272	£4.96	£59,557	£4.94	£0.02
Charis Day Nursery	6,935	£4.85	£33,635	£0.00	£0	£0.40	£2,774	£5.25	£36,409	£5.19	£0.06
Child's Play	7,980	£4.85	£38,703	£0.00	£0	£0.27	£2,179	£5.12	£40,882	£5.15	-£0.03
Crazy 4 Kids	8,645	£4.85	£41,928	£0.00	£0	£0.34	£2,918	£5.19	£44,846	£4.94	£0.25
Docklands Day Nursery	13,205	£4.85	£64,044	£0.00	£0	£0.06	£825	£4.91	£64,870	£4.91	£0.00
Excel Kids Day Nursery	6,983	£4.85	£33,865	£0.00	£0	£0.09	£611	£4.94	£34,476	£4.99	-£0.05
Footsteps Day Nursery- Chingford	13,490	£4.85	£65,427	£0.00	£0	£0.17	£2,262	£5.02	£67,688	£4.99	£0.03
Footsteps Day Nursery- Leytonstone	7,505	£4.85	£36,399	£0.00	£0	£0.05	£375	£4.90	£36,775	£4.87	£0.03
Footsteps Day Nursery- Walthamstow	2,850	£4.85	£13,823	£0.00	£0	£0.14	£399	£4.99	£14,222	£0.00	£4.99
Giggle Tots Day Nursery	7,790	£4.85	£37,782	£0.00	£0	£0.12	£899	£4.97	£38,680	£5.27	-£0.31
Higham Hill Daycare	25,365	£4.85	£123,020	£0.00	£0	£0.29	£7,260	£5.14	£130,280	£5.12	£0.02
Highams Park Day Nursery And Pre-School	18,335	£4.85	£88,925	£0.00	£0	£0.10	£1,797	£4.95	£90,722	£4.98	-£0.03
Kids Inc Day Nursery	20,378	£4.85	£98,831	£0.00	£0	£0.15	£2,978	£5.00	£101,809	£5.00	£0.00
Kids R Us	7,933	£4.85	£38,473	£0.00	£0	£0.14	£1,102	£4.99	£39,574	£4.93	£0.06
Kidsaloud Daycare Nursery Ltd	7,743	£4.85	£37,551	£0.00	£0	£0.14	£1,084	£4.99	£38,635	£4.96	£0.03
Little Diamonds- St Patricks	20,805	£4.85	£100,904	£0.00	£0	£0.24	£5,015	£5.09	£105,919	£5.08	£0.02
Little Green Man Nursery	22,088	£4.85	£107,124	£0.00	£0	£0.11	£2,372	£4.96	£109,497	£4.94	£0.02
Little Miracles Day Nursery	9,073	£4.85	£44,002	£0.00	£0	£0.15	£1,316	£5.00	£45,318	£5.10	-£0.11
Magic Roundabout Nursery	20,805	£4.85	£100,904	£0.00	£0	£0.25	£5,271	£5.10	£106,175	£5.16	-£0.06
Mulberry Day Nursery	3,895	£4.85	£18,891	£0.00	£0	£0.13	£520	£4.98	£19,411	£5.03	-£0.04
Nappy Gang Nursery	22,990	£4.85	£111,502	£0.00	£0	£0.23	£5,352	£5.08	£116,854	£5.15	-£0.06
Penrhyn Childcare Centre	10,925	£4.85	£52,986	£0.00	£0	£0.26	£2,828	£5.11	£55,814	£5.16	-£0.05
Precious Tots	5,748	£4.85	£27,875	£0.00	£0	£0.23	£1,293	£5.08	£29,169	£4.96	£0.12
Smilers Day Nursery	24,985	£4.85	£121,177	£0.00	£0	£0.18	£4,570	£5.03	£125,747	£4.94	£0.10
Snowberry Nursery	21,090	£4.85	£102,287	£0.00	£0	£0.35	£7,460	£5.20	£109,746	£5.00	£0.20
St Mary's Nursery	22,563	£4.85	£109,428	£0.00	£0	£0.12	£2,632	£4.97	£112,060	£4.95	£0.02
St Saviours Nursery	27,835	£4.85	£135,000	£0.00	£0	£0.20	£5,607	£5.05	£140,607	£5.02	£0.03
Stepping Stones Childcare	3,895	£4.85	£18,891	£0.00	£0	£0.17	£657	£5.02	£19,548	£4.90	£0.12
Sugar Plum Tree Nursery	18,810	£4.85	£91,229	£0.00	£0	£0.20	£3,672	£5.05	£94,901	£5.02	£0.03

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Sunbeams Day Nursery	12,635	£4.85	£61,280	£0.00	£0	£0.08	£979	£4.93	£62,259	£4.96	-£0.03
Sunshine Day Nursery	6,128	£4.85	£29,718	£0.00	£0	£0.08	£474	£4.93	£30,192	£4.94	-£0.01
The Lloyd Park Centre	41,563	£4.85	£201,578	£0.00	£0	£0.20	£8,350	£5.05	£209,928	£5.05	£0.00
Tiny Tots Day Nursery	8,455	£4.85	£41,007	£0.00	£0	£0.21	£1,776	£5.06	£42,782	£5.06	£0.00
Tom Thumb Day Nursery	11,780	£4.85	£57,133	£0.00	£0	£0.11	£1,262	£4.96	£58,395	£4.94	£0.02
Walthamstow Village Montessori Nursery	14,345	£4.85	£69,573	£0.00	£0	£0.13	£1,793	£4.98	£71,366	£4.95	£0.02
Yardley Forest Nursery	14,583	£4.85	£70,725	£0.00	£0	£0.14	£2,111	£4.99	£72,836	£4.99	£0.00
Total PVI providers 52 weeks	581,258		£2,819,099				£110,820		£2,929,919		

Ward Averages	
Cann Hall Ward Average	5.08
Cathall Ward Average	5.16
Chapel End Ward Average	5.06
Chingford Green Ward Average	5.01
Endlebury Ward Average	5.05
Forest Ward Average	5.01
Grove Green Ward Average	4.96
Hale End & Highams Park Ward Average	4.99
Hatch Lane Ward Average	5.01
High Street Ward Average	5.08
Higham Hill Ward Average	5.23
Hoe Street Ward Average	4.98
Larkwood Ward Average	5.02
Lea Bridge Ward Average	5.13
Leyton Ward Average	5.09
Leytonstone Ward Average	4.95
Markhouse Ward Average	5.10
Valley Ward Average	5.13
William Morris Ward Average	5.12
Wood Street Ward Average	5.08