

Option 2 - Deprivation supplement payments 2020-21 - based on 2019-20 rates uplifted by 3 times

School or Setting Name	TOTAL ESTIMATED HOURS (2020-21)	% of children on Oct 19 census within IDACI Band 1 (score 0.2 & 0.25)	Hourly Rate	% of children on Oct 19 census within IDACI Band 2 (score 0.25 and 0.3)	Hourly Rate	% of children on Oct 19 census within IDACI Band 3 (score 0.3 & 0.35)	Hourly Rate	% of children on Oct 19 census within IDACI band 4 (score 0.35 & 0.4)	Hourly Rate	% of children on Oct 19 census within IDACI Band 5 (score 0.4 & 0.45)	Hourly Rate	% of children on Oct 19 census within IDACI Band 6 (score 0.5 +)	Hourly Rate	Average hourly rate	Total Payment
			£0.30		£0.60		£0.90		£1.65		£2.25		£2.70		
Footsteps Day Nursery- Leytonstone	8,178	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Footsteps Day Nursery- Walthamstow	8,137	18.18%	£0.05	9.09%	£0.05	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	9.09%	£0.25	£0.35	£2,885
Giggle Tots Day Nursery	7,940	11.11%	£0.03	11.11%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£794
Giggle Tots Day Nursery Leytonstone - prev Sunshine	5,859	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Higham Hill Daycare	20,107	21.88%	£0.07	21.88%	£0.13	0.00%	£0.00	15.63%	£0.26	0.00%	£0.00	0.00%	£0.00	£0.45	£9,142
Highams Park Day Nursery And Pre-School	20,320	7.69%	£0.02	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.02	£469
Kids Inc Day Nursery	15,253	4.17%	£0.01	12.50%	£0.08	0.00%	£0.00	8.33%	£0.14	0.00%	£0.00	0.00%	£0.00	£0.23	£3,432
Kids R Us	7,629	27.27%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£624
Kidsaloud Daycare Nursery Ltd	12,869	0.00%	£0.00	6.25%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£483
Little Diamonds- St Patricks	34,637	42.11%	£0.13	5.26%	£0.03	0.00%	£0.00	2.63%	£0.04	0.00%	£0.00	0.00%	£0.00	£0.20	£6,973
Little Green Man Nursery	24,161	11.76%	£0.04	2.94%	£0.02	2.94%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.08	£1,919
Little Learners Nursery: St Mary's	19,479	12.12%	£0.04	12.12%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£2,125
Little Learners Nursery: St Saviours	26,291	20.41%	£0.06	14.29%	£0.09	2.04%	£0.02	2.04%	£0.03	0.00%	£0.00	0.00%	£0.00	£0.20	£5,231
Little Miracles Day Nursery	9,480	9.52%	£0.03	19.05%	£0.11	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£1,354
Magic Roundabout Nurseries Ltd	23,989	4.65%	£0.01	4.65%	£0.03	4.65%	£0.04	4.65%	£0.08	0.00%	£0.00	0.00%	£0.00	£0.16	£3,849
Mulberry Day Nursery	4,118	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Nappy Gang Nursery	19,802	25.00%	£0.08	4.17%	£0.03	4.17%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.14	£2,723
Penrhyn Childcare Centre	13,305	18.75%	£0.06	6.25%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£1,247
Precious Tots	7,082	11.11%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.03	£236
Smilers Day Nursery	20,083	4.55%	£0.01	0.00%	£0.00	9.09%	£0.08	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.10	£1,917
Stepping Stones Childcare	4,717	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Sugar Plum Tree Nursery	19,007	7.41%	£0.02	7.41%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.07	£1,267
Sunbeams Day Nursery	14,733	11.76%	£0.04	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.04	£520
The Lloyd Park Centre	38,828	16.67%	£0.05	5.00%	£0.03	3.33%	£0.03	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.11	£4,271
Tiny Tots Day Nursery	8,848	30.77%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.09	£817
Tom Thumb Day Nursery	13,196	10.53%	£0.03	15.79%	£0.09	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.13	£1,667
Walthamstow Village Montessori Nursery	12,948	15.38%	£0.05	11.54%	£0.07	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.12	£1,494
Wood Street Nursery	1,900	11.11%	£0.03	22.22%	£0.13	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.17	£317
Yardley Forest Nursery	12,944	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	0.00%	£0.00	£0.00	£0
Total PVI providers 52 weeks	594,419	597%		337%		92%		64%		0%		15%			£90,841
Total Childminders	42,750													0.20	£8,553
Contingency for new providers and additional hours														0.20	£13,685
Total Contingency	68,400														

Total deprivation	£561,090
DfE Budget	£585,834
variance	-£24,744